

## NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: [www.zcs.k12.in.us/apps/pages/budgets](http://www.zcs.k12.in.us/apps/pages/budgets) .

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2023** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Public Hearing Time:

Public Hearing Place:

|                                                     |
|-----------------------------------------------------|
| <b>3-Oct-22</b>                                     |
| <b>6:00 PM</b>                                      |
| <b>Education Services Center, 900 Mulberry St.,</b> |
| <b>Zionsville IN 46077</b>                          |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **Zionsville Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

|                         | Bus Description | Corp ID Number | Type of Bus/Vehicle<br>per DOE "TN" | Owned or Leased | Estimated Replacement Costs |         |         |      |      |
|-------------------------|-----------------|----------------|-------------------------------------|-----------------|-----------------------------|---------|---------|------|------|
|                         |                 |                |                                     |                 | 2023                        | 2024    | 2025    | 2026 | 2027 |
| 1                       | 2003 Blbird     | 41             | D                                   | OWNED           | 0                           |         |         |      |      |
| 2                       | 2003 Blbird     | 48             | D                                   | OWNED           | 0                           |         |         |      |      |
| 3                       | 2003 Blbird     | 49             | D                                   | OWNED           | 0                           |         |         |      |      |
| 4                       | 2003 Blbird     | 50             | D                                   | OWNED           | 0                           |         |         |      |      |
| 5                       | 2003 Blbird     | 51             | D                                   | OWNED           | 0                           |         |         |      |      |
| 6                       | 2004 Blbird     | 52             | C                                   | OWNED           | 0                           |         |         |      |      |
| 7                       | 2004 Blbird     | 53             | D                                   | OWNED           | 0                           |         |         |      |      |
| 8                       | 2004 Blbird     | 54             | D                                   | OWNED           | 0                           |         |         |      |      |
| 9                       | 2003 Blbird     | 71             | D                                   | OWNED           | 0                           |         |         |      |      |
| 10                      | 2003 Blbird     | 73             | D                                   | OWNED           | 0                           |         |         |      |      |
| 11                      | 2004 Blbird     | 74             | D                                   | OWNED           | 0                           |         |         |      |      |
| 12                      | 2004 Blbird     | 55             | D                                   | OWNED           | 135,000                     |         |         |      |      |
| 13                      | 2004 Blbird     | 56             | D                                   | OWNED           | 135,000                     |         |         |      |      |
| 14                      | 2004 Blbird     | 53             | D                                   | OWNED           | 135,000                     |         |         |      |      |
| 15                      | 2007 Thomas     | 75             | D                                   | OWNED           | 135,000                     |         |         |      |      |
| 16                      | 2007 Thomas     | 76             | D                                   | OWNED           | 135,000                     |         |         |      |      |
| 17                      | 2007 Thomas     | 77             | D                                   | OWNED           |                             | 141,750 |         |      |      |
| 18                      | 2007 Thomas     | 78             | D                                   | OWNED           |                             | 141,750 |         |      |      |
| 19                      | 2007 Thomas     | 79             | D                                   | OWNED           |                             | 141,750 |         |      |      |
| 20                      | 2007 Thomas     | 80             | D                                   | OWNED           |                             | 141,750 |         |      |      |
| 21                      | 2007 Thomas     | 81             | D                                   | OWNED           |                             | 141,750 |         |      |      |
| 22                      | 2007 Thomas     | 82             | D                                   | OWNED           |                             |         | 148,838 |      |      |
| 23                      | 2007 Thomas     | 83             | D                                   | OWNED           |                             |         | 148,838 |      |      |
| 24                      | 2007 Blbird     | 84             | D                                   | OWNED           |                             |         | 148,838 |      |      |
| 25                      | 2007 Blbird     | 85             | D                                   | OWNED           |                             |         | 148,838 |      |      |
| Replacement Cost Totals |                 |                |                                     |                 | 675,000                     | 708,750 | 595,350 |      |      |

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|-------------------------|-----------------|----------------|-------------------------------------|-----------------|-----------------------------|---------|---------|---------|---------|
|                         |                 |                |                                     |                 | 2023                        | 2024    | 2025    | 2026    | 2027    |
| 26                      | 2007 Blbird     | 86             | D                                   | OWNED           |                             |         | 148,838 |         |         |
| 27                      | 2007 Blbird     | 87             | D                                   | OWNED           |                             |         |         | 156,280 |         |
| 28                      | 2007 Blbird     | 88             | D                                   | OWNED           |                             |         |         | 156,280 |         |
| 29                      | 2007 Blbird     | 89             | D                                   | OWNED           |                             |         |         | 156,280 |         |
| 30                      | 2007 Blbird     | 90             | D                                   | OWNED           |                             |         |         | 156,280 |         |
| 31                      | 2007 Blbird     | 91             | D                                   | OWNED           |                             |         |         | 156,280 |         |
| 32                      | 2007 Blbird     | 92             | D                                   | OWNED           |                             |         |         |         | 164,094 |
| 33                      | 2007 Blbird     | 93             | D                                   | OWNED           |                             |         |         |         | 164,094 |
| 34                      | 2007 Thomas     | 94             | D                                   | OWNED           |                             |         |         |         | 164,094 |
| 35                      | 2007 Thomas     | 95             | D                                   | OWNED           |                             |         |         |         | 164,094 |
| 36                      | 2007 Thomas     | 96             | D                                   | OWNED           |                             |         |         |         | 164,094 |
| 37                      | 2006 Thomas SPV | V-5            | A                                   | OWNED           |                             | 83,750  |         |         |         |
| 38                      | 2006 Thomas SPV | V-6            | A                                   | OWNED           |                             | 83,750  |         |         |         |
| 39                      | 2008 Thomas SPV | V-7            | A                                   | OWNED           |                             |         | 87,938  |         |         |
| 40                      |                 |                |                                     |                 |                             |         |         |         |         |
| 41                      |                 |                |                                     |                 |                             |         |         |         |         |
| 42                      |                 |                |                                     |                 |                             |         |         |         |         |
| 43                      |                 |                |                                     |                 |                             |         |         |         |         |
| 44                      |                 |                |                                     |                 |                             |         |         |         |         |
| 45                      |                 |                |                                     |                 |                             |         |         |         |         |
| 46                      |                 |                |                                     |                 |                             |         |         |         |         |
| 47                      |                 |                |                                     |                 |                             |         |         |         |         |
| 48                      |                 |                |                                     |                 |                             |         |         |         |         |
| 49                      |                 |                |                                     |                 |                             |         |         |         |         |
| 50                      |                 |                |                                     |                 |                             |         |         |         |         |
| Replacement Cost Totals |                 |                |                                     |                 |                             | 167,500 | 236,776 | 781,400 | 820,470 |

**SECTION II**  
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,  
AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The student population of Zionsville Community Schools Continues to increase approximately 200 students each year. This prediction has again been affirmed by our Fall 2021 update of our demographic study conducted by Indiana University's Kelly School of Business. Accordingly, we have ordered buses in 2021 and 2022 under the plan to grow our fleet and replace some of our oldest buses in need of retirement. At our present rate of growth, which the IU study predicts will continue for the foreseeable future, we expect that we will need to add an as yet unknown number of additional buses to our fleet each year from 2023 through 2027.

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

Zionsville Community Schools continues to provide in-house transportation options to our students.