

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/apps/pages/budgets .

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	Oct. 9, 2023
Public Hearing Time:	6:00 PM
	Education Services Center, 900
Public Hearing Place:	Mulberry St, Zionsville, IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **<Enter School Corporation>** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	Asset Description*		Acquisition Amount
1	Skid Steer (Maint. Dept)	\$	55,000.00
2	Mowers (Grounds)	\$	105,000.00
3	ATV	\$	30,000.00
4	Skid Steer Loader (Maint. Dept)	\$	75,000.00
5	Tractor w Backhoe (Maint. Dept.)	\$	25,000.00
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Electrical Updates - multiple buildings	1/1/2024	12/31/2025	\$ 600,000.00
2	Flooring Updates- multiple buildings	1/1/2024	12/31/2025	\$ 750,000.00
3	Wall Covering updates- multiple buildings	1/1/2024	12/31/2025	\$ 300,000.00
4	Parking lot improvements	1/1/2024	12/31/2026	\$ 2,500,000.00
5	New Stadium Locker Buildings- ZCHS Campus	1/1/2024	12/31/2025	\$ 7,500,000.00
6	Tennis Court Repairs	1/1/2024	12/31/2026	\$ 3,000,000.00
7	HVAC Temp. Control Update- Multiple buildings	1/1/2025	12/31/2026	\$ 2,800,000.00
8	Phone System Upgrade	1/1/2024	12/31/2024	\$ 200,000.00
9	Board Room Technology Update	1/1/2024	12/31/2024	\$ 150,000.00
10	Firewall replacement	1/1/2024	12/31/2024	\$ 150,000.00
11	1:1 Chromebook purchase- ZMS and ZWMS	1/1/2024	12/31/2024	\$ 800,000.00
12	Server Upgrades	1/1/2024	12/31/2025	\$ 150,000.00
13	Teacher Laptop Refresh	1/1/2024	12/31/2024	\$ 150,000.00
14	Chromebook purchase- Elem. level	1/1/2024	12/31/2024	\$ 100,000.00
15	Classroom Projector Replacements	1/1/2024	12/31/2024	\$ 100,000.00
16	iPad Replacements	1/1/2024	12/31/2024	\$ 150,000.00
17	Security System Replacements and Updates	1/1/2024	12/31/2024	\$ 150,000.00
18	Infrastructure Updates- multiple buildings	1/1/2024	12/31/2026	\$ 400,000.00
19	PAC Lighting Upgrade	1/1/2024	12/31/2026	\$ 350,000.00
20	Bleacher Replacement- ZCHS	1/1/2024	12/31/2025	\$ 800,000.00
21	Elevator Refurb- ZCHS	1/1/2024	12/31/2024	\$ 115,000.00
22	Ceiling Repair- multiple buildings	1/1/2024	12/31/2024	\$ 40,000.00
23	Painting- multiple buildings	1/1/2024	12/31/2024	\$ 75,000.00
24	Playground Improvements- multiple buildings	1/1/2024	12/31/2026	\$ 2,500,000.00
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary