

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/apps/pages/budgets .

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2024** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Public Hearing Time:

Public Hearing Place:

9-Oct-23
6:00 PM
Education Services Center, 900 Mulberry St., Zionsville IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Zionsville Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2012 Collins	14	A	OWNED	150380				
2	2013 Quest	15	A	OWNED	150380				
3	2013 Quest	16	A	OWNED	150380				
4	2015 IC CE300	2	D	OWNED	150380				
5	2015 IC CE300	7	D	OWNED	150380				
6	2015 IC CE300	8	D	OWNED	150380				
7	2015 IC CE200	10	D	OWNED	150380				
8	2014 Chev CG33503	V-2	A	OWNED	104057				
9	2014 Chev CG33503	V-3	A	OWNED		104057			
10	2014 Chev CG33503	V-4	A	OWNED		104057			
11	2015 IC CE200	17	D	OWNED		154891			
12	2015 IC CE200	18	D	OWNED		154891			
13	2015 IC CE200	19	D	OWNED		154891			
14	2015 IC CE200	20	D	OWNED		154891			
15	2017 IC CE78	23	D	OWNED		154891			
16	2017 IC CE78	24	D	OWNED		154891			
17	2017 IC CE78	25	D	OWNED		154891			
18	2017 IC CE78	26	D	OWNED			159538		
19	2017 IC CE78	27	D	OWNED			159538		
20	2017 IC CE78	28	D	OWNED			159538		
21	2018 Ford Giradin	V-8	A	OWNED			159538		
22	2019 Bbird	21	D	OWNED			159538		
23	2019 Bbird	29	D	OWNED			159538		
24	2019 Bbird	30	D	OWNED			159538		
25	2019 Bbird	31	C	OWNED			159538		
Replacement Cost Totals					1,156,717	1,292,351	1,276,304		

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

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**SECTION I
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					2024	2025	2026	2027	2028
26	2020 Chev Micro G5	12	A	OWNED				164324	
27	2021 Bbird	22	D	OWNED				164324	
28	2021 Bbird	32	C	OWNED				164324	
29	2021 Bbird	33	D	OWNED				164324	
30	2021 Bbird	34	D	OWNED					169,254
31	2021 Bbird	35	D	OWNED					169,254
32	2021 Bbird	36	D	OWNED					169,254
33	2021 Bbird	37	D	OWNED					169,254
34	2021 Bbird	38	D	OWNED					169,254
35	2021 Bbird	39	D	OWNED					169,254
36	2022 Bbird	4	D	OWNED					169,254
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Replacement Cost Totals								657,296	1,184,778
Grand Total Replacement Cost All Pages					1,156,717	1,292,351	1,276,304	657,296	1,184,778

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The student population of Zionsville Community Schools Continues to increase approximately 200 students each year. This prediction has again been affirmed by our recent update of our demographic study conducted by Indiana University's Kelly School of Business. Accordingly, we have ordered buses in recent years under the plan to grow our fleet and replace some of our oldest buses in need of retirement. At our present rate of growth, which the IU study predicts will continue for the foreseeable future, we expect that we will need to add an as yet unknown number of additional buses to our fleet each year from 2024 through 2028.

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

Zionsville Community Schools continues to provide in-house transportation options to our students.