

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/apps/pages/budgets .

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2025** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:
Public Hearing Time:

Public Hearing Place:

Sept. 9, 2024
6:00 PM
Education Services Center, 900 Mulberry St., Zionsville IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025 - 2029**

Pursuant to IC 20-40-18, **Zionsville Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	2015 IC CE 300	2	C	OWNED	159,000				
2	2015 IC CE 200	17	C	OWNED	159,000				
3	2015 IC CE 200	18	C	OWNED	159,000				
4	2015 IC CE 200	19	C	OWNED	159,000				
5	2015 IC CE 200	20	C	OWNED	159,000				
6	2017 IC - CE - 78	23	C	OWNED	159,000				
7	2017 IC - CE - 78	24	C	OWNED	159,000				
8	2017 IC - CE - 78	25	C	OWNED	159,000				
9	2017 IC - CE - 78	26	C	OWNED		170,130			
10	2017 IC - CE - 78	27	C	OWNED		170,130			
11	2017 IC - CE - 78	28	C	OWNED		170,130			
12	2019 Blbird	21	C	OWNED		170,130			
13	2019 Blbird	29	C	OWNED		170,130			
14	2019 Blbird	30	C	OWNED		170,130			
15	2019 Blbird	31	C	OWNED			182,039		
16	2020 Chev Micro G5	12	A	OWNED			182,039		
17	2021 BlBird	22	C	OWNED			182,039		
18	2021 BlBird	32	C	OWNED			182,039		
19	2021 BlBird	33	C	OWNED				194,782	
20	2021 BlBird	34	C	OWNED				194,782	
21	2021 BlBird	35	C	OWNED				194,782	
22	2021 BlBird	36	C	OWNED				194,782	
23	2021 BlBird	37	C	OWNED				194,782	
24	2021 BlBird	38	C	OWNED				194,782	
25	2021 BlBird	39	C	OWNED				194,782	
Replacement Cost Totals					1,272,000	1,020,780	728,156	1,363,474	-

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					2025	2026	2027	2028	2029
26	2022 BlBird	4	C	OWNED					204,521
27	2022 BlBird	40	C	OWNED					204,521
28	2022 BlBird	42	C	OWNED					204,521
29	2022 BlBird	43	C	OWNED					204,521
30	2022 BlBird	44	C	OWNED					204,521
31	2022 BlBird	45	C	OWNED					204,521
32	2022 BlBird	46	C	OWNED					204,521
33									
34									
35									
36									
37									
38									
39									
40									
41									
42									
43									
44									
45									
46									
47									
48									
		Replacement Cost Totals			-	-	-	-	1,431,647
		Grand Total Replacement Cost All Pages			1,272,000	1,020,780	728,156	1,363,474	1,431,647

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

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1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The student population of Zionsville Community Schools is projected to continue to increase by approximately 180 students each year. This prediction has again been affirmed by our most recent update of our demographic study conducted by Indiana University's Kelly School of Business. Accordingly, we have ordered buses in recent years under the plan to grow our fleet and replace some of our oldest buses in need of retirement in an effort to get our fleet to the age of 12 or younger. At our present rate of enrollment growth, which the IU study predicts will continue for the foreseeable future, we expect that we will need to add an as of yet unknown number of additional buses (currently projected to be two additional buses per year, dependent upon routing needs) to our fleet each year from 2025 through 2029.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

Zionsville Community Schools currently does not replace earlier than the estimated useful life of 12 years unless the bus became unoperable. Our current replacement plan is still working towards maintaining a fleet with buses at (or younger) than the 12 year useful life.