### Maintenance and Measure L/EE Facilities Update

Presented by:

Howard Ho

Assistant Superintendent

Karla Bertran

Director of Maintenance & Operations





#### District Goal 4: Provide 21st Century Learning Environments



#### Maintenance

Received 1,041 work orders 7/1/24 - 2/14/25

Plumbing & HVAC 185

Electrical 183

General Maintenance 296

Grounds 59

Painting/installation of signs 89

Outside contractors (pest control) 39

#### **ADMINISTRATIVE ASSISTANT**

Leonela Gomez Montano

DIRECTOR

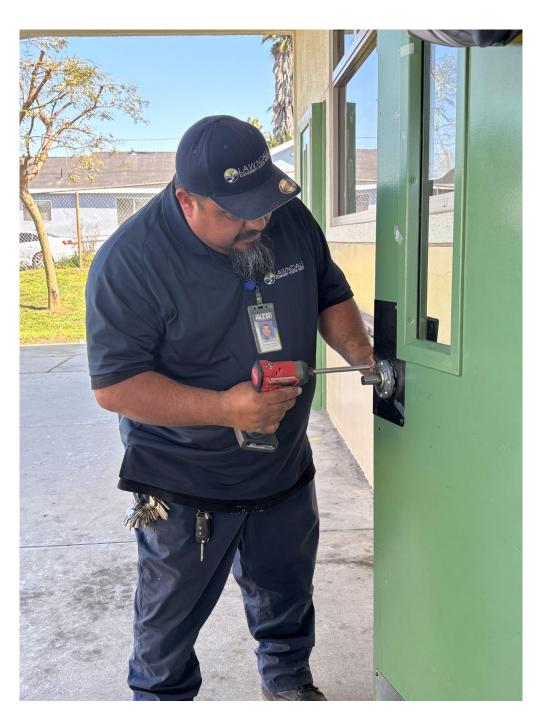
Karla Bertran

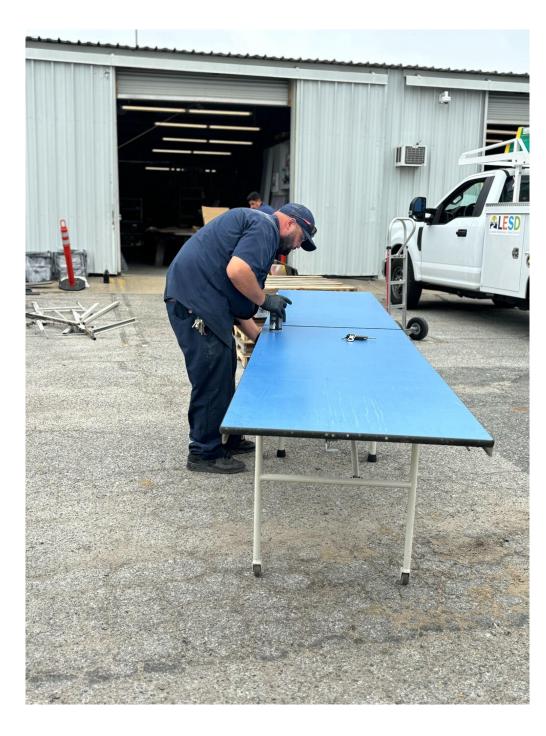


Maintenance I, II, and III- Johnny Martinez, Edwirng Martinez, Ismael Lopez Asphalt work, repairs (walls, fences, windows, doors, etc.), locksmith, roof leaks,

ceiling tiles, welding, and many miscellaneous projects.

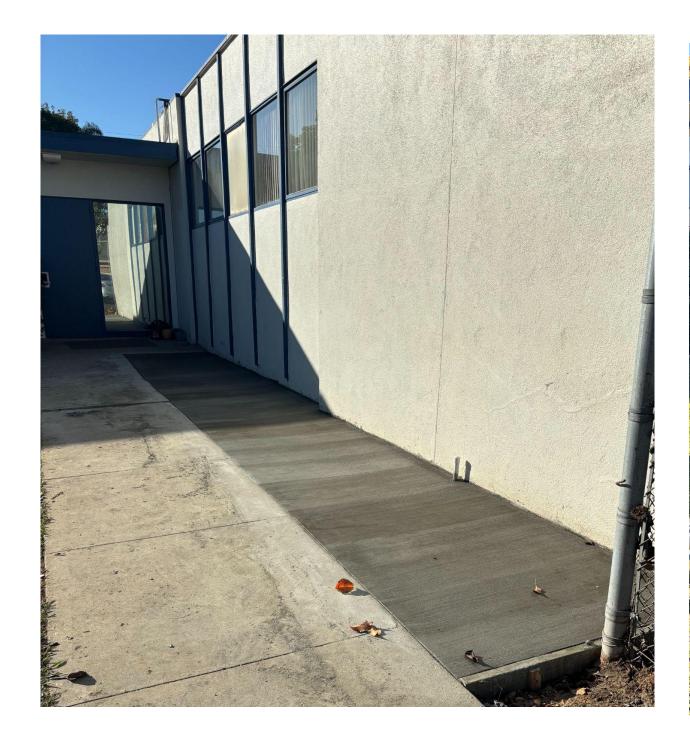


















#### Electricians - Dan Meseraull & Van Phu

- Changed ballasts throughout the district
- Systematic replacement of hand dryers
- Replaced fire alarm panels at all sites
- Changed back parking lot lights at Rogers
- Changed front parking lots lights at Anderson
- Added lights and cameras at all sites

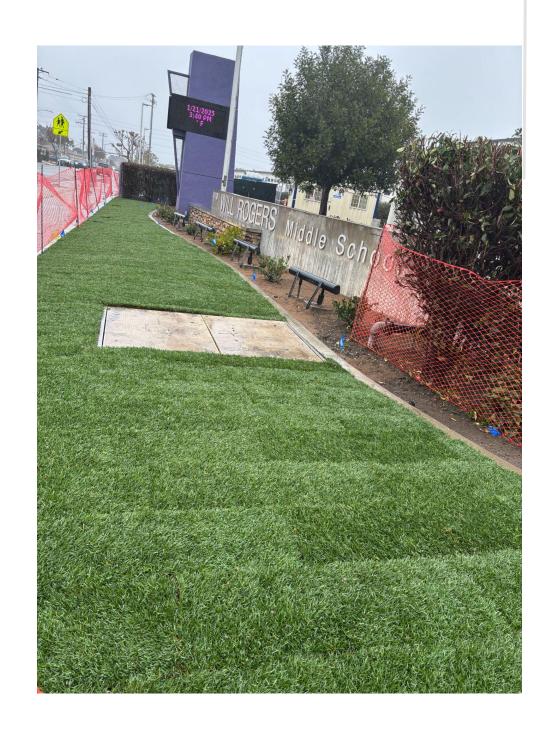




GROUNDS Team - Daniel Morales - Jerry Trevino - Michael Robles - Tony Alvarado Irrigation systems, landscaping, mowing, trimming, furniture moves



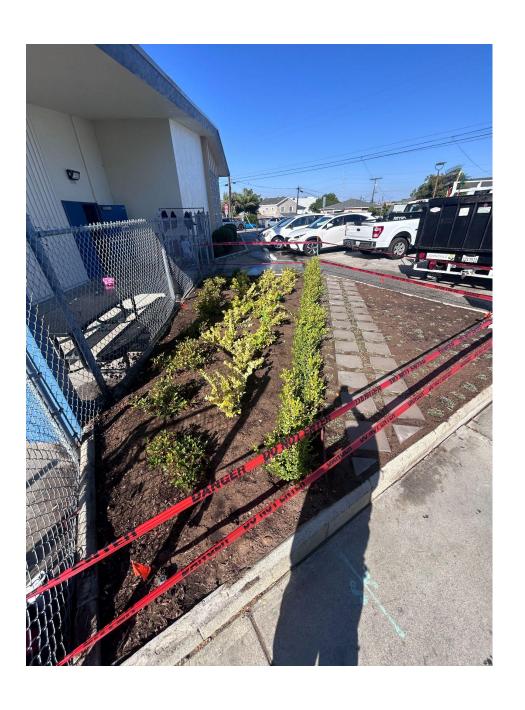






#### Maintenance Updates- Mitchell Landscaping

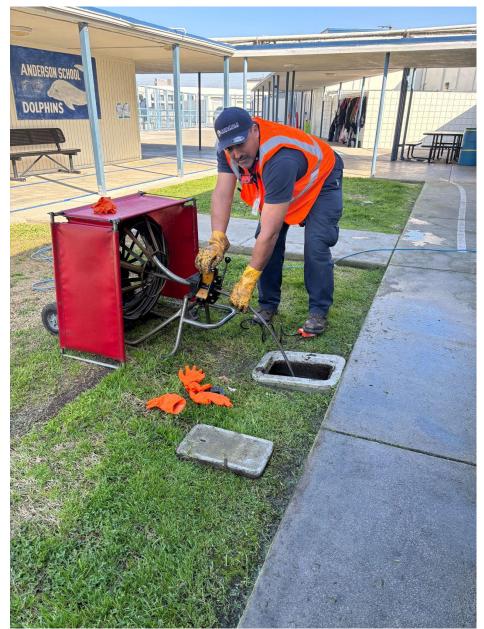




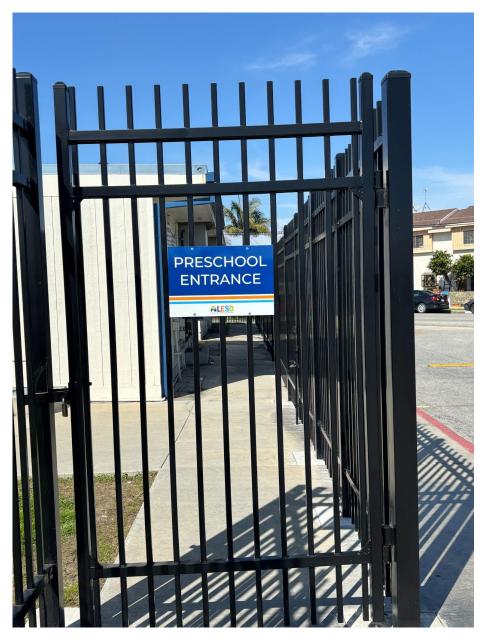


Plumbing/HVAC - Mario Hughes - Leaky faucets, backed up pipes, drinking fountains, heating and AC problems

Painter - Alfonso Gonzalez - Painting, minor wall repairs, graffiti removal, replacement of signs









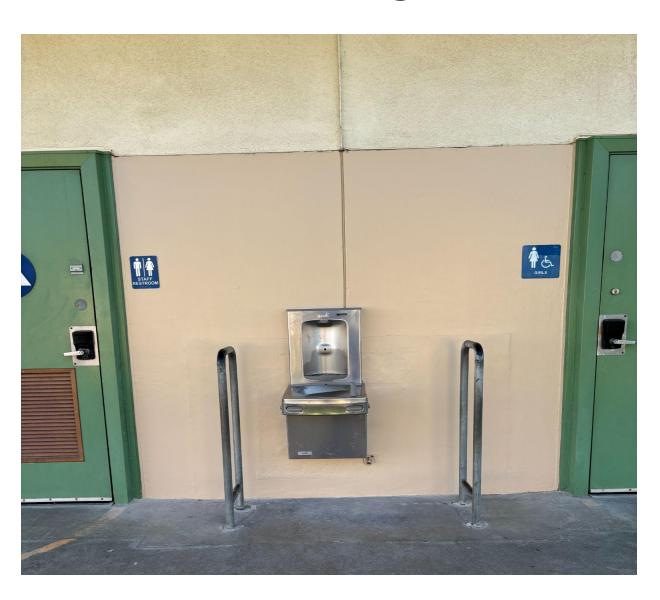
#### **Calshape Grant**

July 2024 to January 2025

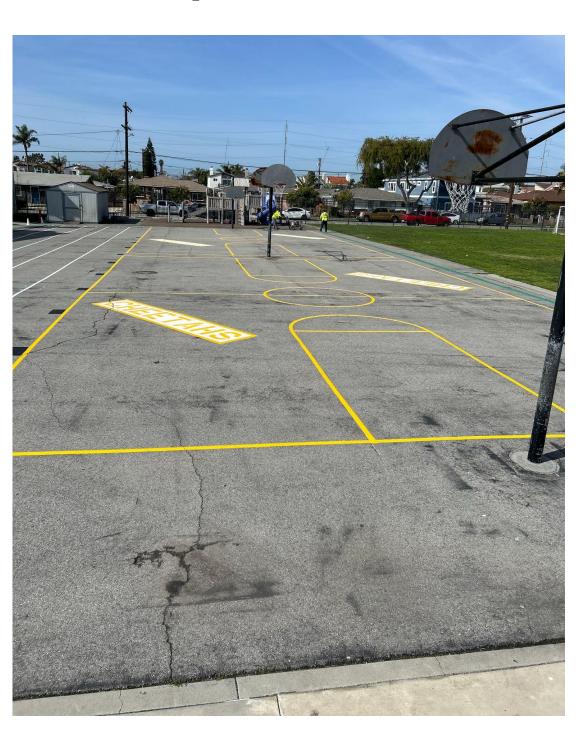
- Replaced 489 HVAC filters
- Installed 298 CO2 monitors

Replaced broken/stained ceiling tiles district-wide

#### New bottle filling stations



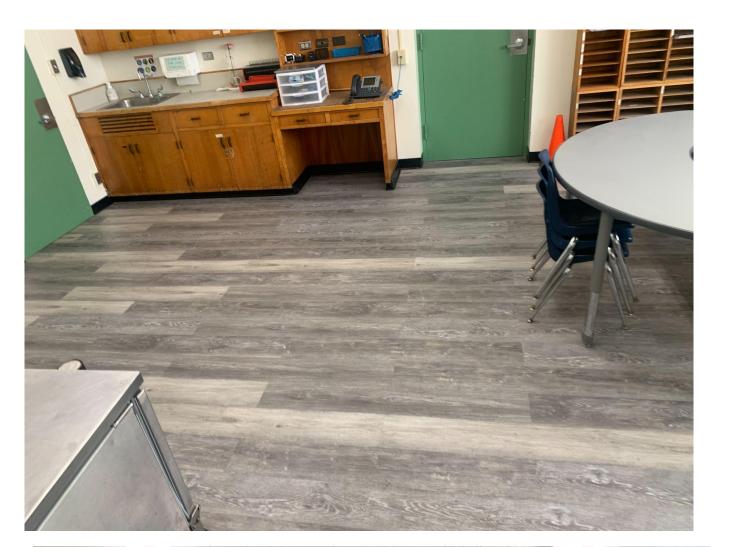
#### Restriped Smith blacktop





#### Repair of workroom at Green









# CONSTRUCTION **UPDATES:** Completed Projects

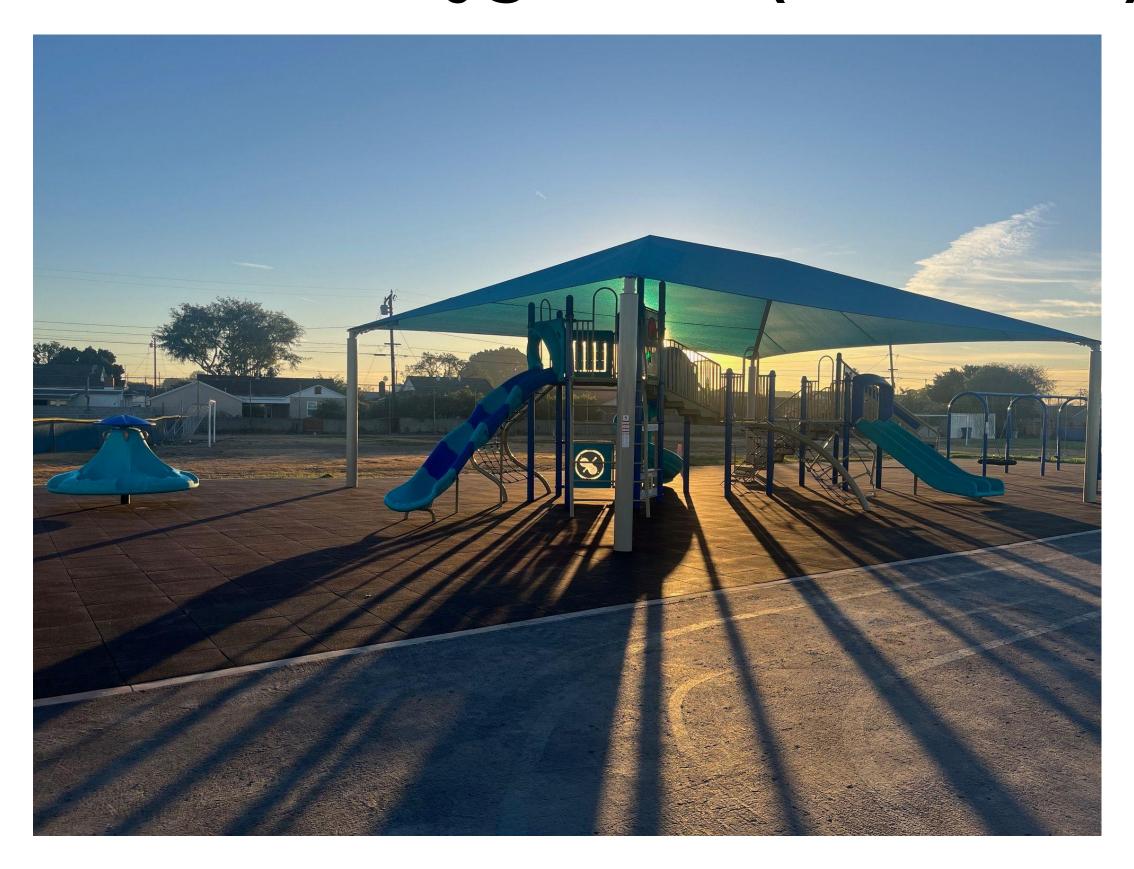
#### **Construction Projects**

#### **Team Members:**

Howard Ho, Assistant Superintendent Todd Barker, Director of Information Technology Monique Benjamin, Director of Budgeting & Accounting Karla Bertran, Director of Maintenance & Operations Mayra Mireles, Director of Purchasing Keir Toth, Project Manager Stephen Ford, Construction Manager



#### Twain ES Playground (Measure L)



Completed: Jan. 2025

\$389,500

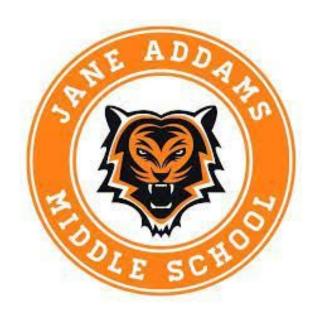


#### Fencing at Addams Measure L \$458,000.00









# CONSTRUCTION **UPDATES: Ongoing Projects**

#### Rogers Administration Building (ESSER III and Measure L)



Nearing 100% Completion:

Punch list

\$4.8M



#### Green PACE Building and Playground



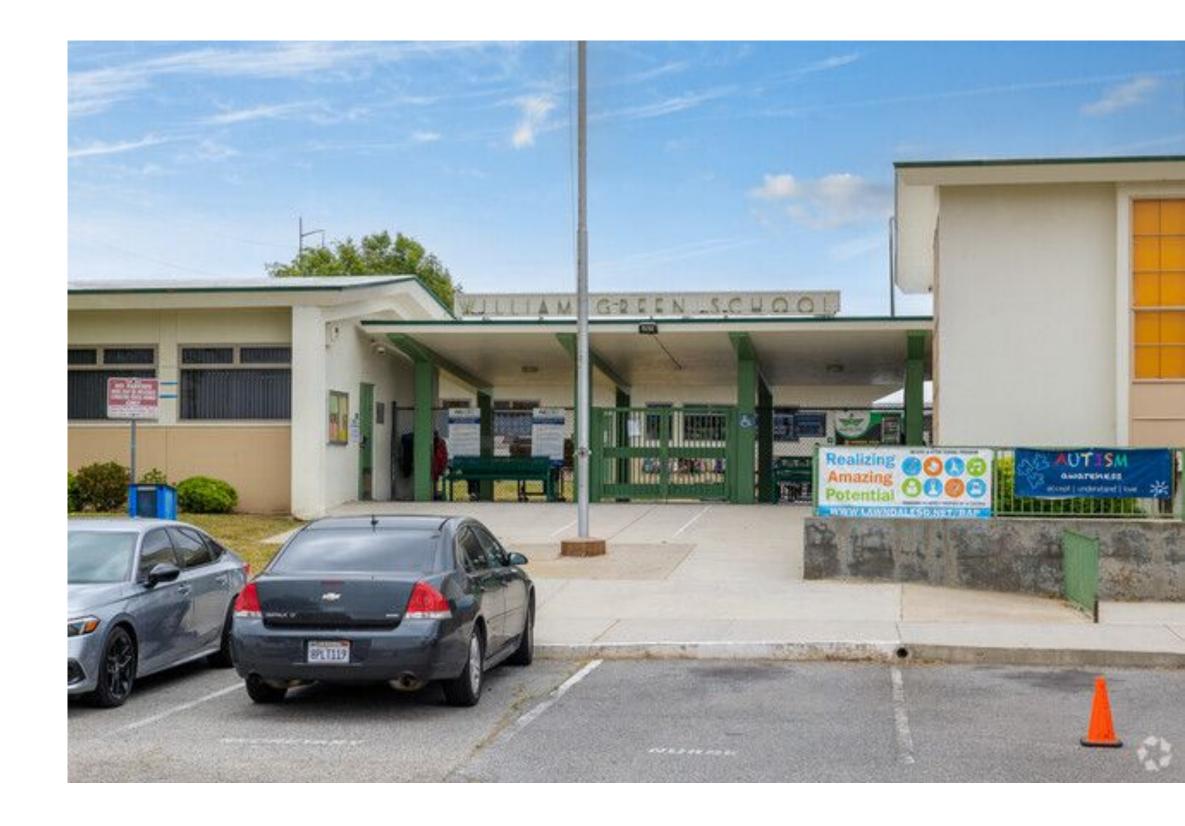
Nearing 100% Completion:

Punch list



# CONSTRUCTION **UPDATES: Upcoming Projects**

#### Fencing Project: Green





#### Digital Marquees: All Sites

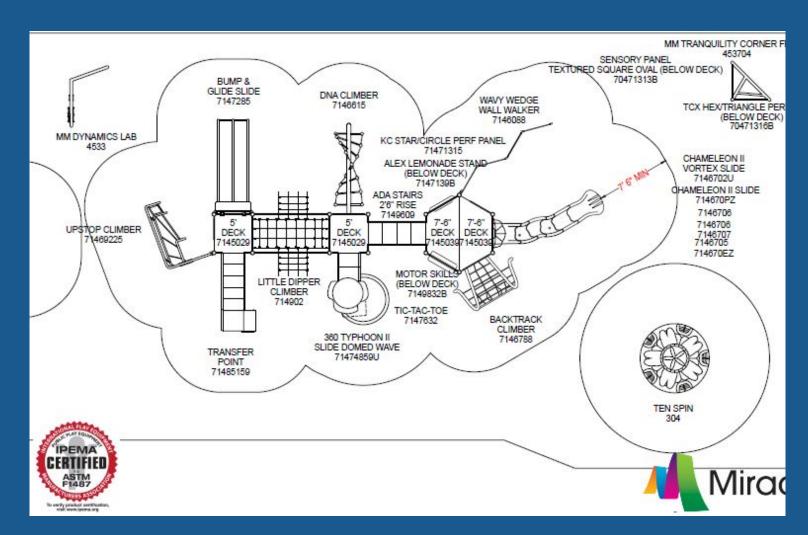
## Starting with Addams and Anderson





#### Mitchell and FDR Playground







#### PACE Programs @ Anderson







## ROGERS 2-STORY BUILDING

Measure EE





# QUESTIONS