# MEASURE G CUMULATIVE EXPENDITURES BY PROJECT AND VENDOR AS OF 6/30/2024

| Project: 110-800 - Birch Grove - Primary - Building (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($4,187.00) | Environmental Consulting |
| **Project Total:** | **($4,187.00)** | **110-800 - Birch Grove - Primary - Building (CLOSED)** |

| Project: 110-804 - Birch Grove - Primary - Playground Equipment (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Creative Recreational Systems | ($112,472.04) | Playgrounds |
| Cresco | ($1,173.10) | Equipment Rental |
| N.U.S.D. | ($661.66) | Bond Support Costs |
| **Project Total:** | **($114,306.80)** | **110-804 - Birch Grove - Primary - Playground Equipment (CLOSED)** |

| Project: 110-809 - Birch Grove - Primary- Asphalt for Playgrounds (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| BKF Engineers | ($35,505.79) | Civil Engineering |
| DSA | ($1,857.81) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($6,813.00) | Building Inspections |
| Dryco | ($15,544.20) | Paving |
| F & H Construction | ($443,379.24) | General Contractor |
| N.U.S.D. - Revolving Cash | ($2,080.00) | Miscellenous Project Reimbursments |
| SFPUC Real Estate | ($750.00) | Real Estate |
| Smith-Emery | ($9,363.10) | Environmental Testing/Inspection |
| **Project Total:** | **($515,293.14)** | **110-809 - Birch Grove - Primary- Asphalt for Playgrounds (CLOSED)** |

| Project: 110-815 - Birch Grove - Primary - HVAC Systems (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DSA | ($574.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($6,530.63) | Building Inspections |
| Environmental | ($275,241.03) | Main Construction Costs |
| F & H Construction | ($413,297.24) | General Contractor |
| Ratcliff Architects | ($64,290.00) | Architect |
| Russell Sigler Inc | ($164,835.72) | HVAC |
| S & H Construction | ($747,555.56) | Construction Contractor |
| **Project Total:** | **($1,672,324.18)** | **110-815 - Birch Grove - Primary - HVAC Systems (CLOSED)** |

| Project: 110-824 - Birch Grove - Primary - Roof Repair (CLOSED) |
|---|

| Vendor | Expenditure | Description |
|---|---|---|
| DSA School Inspectors Inc. | ($9,219.50) | Building Inspections |
| F & H Construction | ($847,995.00) | General Contractor |
| Independent Roofing | ($28,700.00) | Roofing |
| Smith-Emery | ($126.45) | Environmental Testing/Inspection |
| **Project Total:** | **($886,040.95)** | **110-824 - Birch Grove - Primary - Roof Repair (CLOSED)** |

**Project: 110-825 - Birch Grove - Primary - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($119,314.33) | Main Construction Costs |
| **Project Total:** | **($119,314.33)** | **110-825 - Birch Grove - Primary - EMS Controls (CLOSED)** |

**Project: 110-828 - Birch Grove - Primary - Plumbing Repairs (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Frank Bonetti | ($9,325.00) | Plumbing |
| **Project Total:** | **($9,325.00)** | **110-828 - Birch Grove - Primary - Plumbing Repairs (CLOSED)** |

**Project: 110-837 - Birch Grove - Primary - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($124,056.46) | Technology |
| **Project Total:** | **($124,056.46)** | **110-837 - Birch Grove - Primary - Technology Upgrade (CLOSED)** |

**Project: 110-843 - Birch Grove - Cafeteria Tables (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Shiffler | ($2,506.00) | Furniture |
| **Project Total:** | **($2,506.00)** | **110-843 - Birch Grove - Cafeteria Tables (CLOSED)** |

**Project: 110-845 - Birch Grove - Landscaping & Irrigation (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Marina Landscape, Inc. | ($80,040.60) | Landscaping Costs |
| **Project Total:** | **($80,040.60)** | **110-845 - Birch Grove - Landscaping & Irrigation (CLOSED)** |

**Project: 110-846 - Birch Grove - Primary - Landscaping (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Mapmaking Systems | ($869.00) | Landscape Mapping |

**Project: 110-846 - Birch Grove - Primary - Landscaping (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| **Project Total:** | **($869.00)** | **110-846 - Birch Grove - Primary - Landscaping (CLOSED)** |

| Project: 110-851 - Birch Grove - Primary - Wireless (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($8,053.90) | Technology |
| GA Technical Services | ($1,041.10) | Telecommunications |
| **Project Total:** | **($9,095.00)** | **110-851 - Birch Grove - Primary - Wireless (CLOSED)** |

| Project: 110-853 - Birch Grove - Primary - Clocks, Bells, PA (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($62,573.26) | Technology |
| **Project Total:** | **($62,573.26)** | **110-853 - Birch Grove - Primary - Clocks, Bells, PA (CLOSED)** |

| Project: 110-864 - Birch Grove - Electronic Key System (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($45,941.56) | Security |
| N.U.S.D. | ($4,112.27) | Bond Support Costs |
| **Project Total:** | **($50,053.83)** | **110-864 - Birch Grove - Electronic Key System (CLOSED)** |

| Project: 120-800 - Coyote Hills (Graham) - Building (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($1,821.00) | Environmental Consulting |
| **Project Total:** | **($1,821.00)** | **120-800 - Coyote Hills (Graham) - Building (CLOSED)** |

| Project: 120-804 - Coyote Hills (Graham) - Playground Equipment (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Applied Landscape Materials | ($1,489.32) | Landscaping |
| Bailey Fence | ($906.53) | Fencing |
| Creative Recreational Systems | ($307,934.51) | Playgrounds |
| Cresco | ($1,058.37) | Equipment Rental |
| N.U.S.D. | ($1,894.39) | Bond Support Costs |
| **Project Total:** | **($313,283.12)** | **120-804 - Coyote Hills (Graham) - Playground Equipment (CLOSED)** |

| Project: 120-809 - Coyote Hills (Graham) - Asphalt for Playgrounds (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| BKF Engineers | ($24,962.67) | Civil Engineering |
| BRCO Construction | ($455,700.84) | Construction Costs |
| DSA | ($689.58) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($12,120.00) | Building Inspections |
| Kielty Arborist Services | ($500.00) | Tree Removal |
| N.U.S.D. - Revolving Cash | ($2,857.15) | Miscellenous Project Reimbursments |

| | | |
|---|---|---|
| Robert Vera | ($150.00) | Arborist Services |
| Sams Concrete | ($1,200.00) | Concrete |
| Smith-Emery | ($8,080.65) | Environmental Testing/Inspection |
| Souto Bros. | ($7,950.00) | Landscaping |
| **Project Total:** | **($514,210.89)** | **120-809 - Coyote Hills (Graham) - Asphalt for Playgrounds (CLOSED)** |

**Project: 120-815 - Coyote Hills (Graham) - HVAC System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DSA | ($3,608.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($17,005.63) | Building Inspections |
| Environmental | ($324,474.77) | Main Construction Costs |
| Independent Roofing | ($22,453.35) | Roofing |
| Ratcliff Architects | ($71,938.14) | Architect |
| Russell Sigler Inc | ($178,377.77) | HVAC |
| S & H Construction | ($747,555.56) | Construction Contractor |
| Smith & Sons Electric, Inc. | ($14,447.16) | Electrical |
| **Project Total:** | **($1,379,860.38)** | **120-815 - Coyote Hills (Graham) - HVAC System (CLOSED)** |

**Project: 120-824 - Coyote Hills (Graham) - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| AEDIS Architects | ($114,294.48) | Architectural Services |
| ALCAL Special | ($780.00) | Insulation |
| ARC Northern | ($531.43) | Printing and Bidding |
| Canning Electrical | ($1,020.00) | Electrical |
| Entek Consulting | ($37,447.50) | Environmental Consulting |
| Environmental | ($505,930.64) | Main Construction Costs |
| Kellco Service | ($12,875.00) | Environmental |

**Project: 120-824 - Coyote Hills (Graham) - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sign A Rama | ($705.35) | Sign Design |
| Sterling Environmental | ($1,520.00) | Environmental Consulting |
| Stronger Build | ($818,843.00) | Roofing |
| Suddath Relocation | ($1,626.56) | Moving/Transportation |
| Synergy Enterprises | ($4,820.00) | Asbestos Removal |
| Valley Relocation | ($530.00) | Moving/Transportation |
| **Project Total:** | **($1,500,923.96)** | **120-824 - Coyote Hills (Graham) - Roof Repair (CLOSED)** |

**Project: 120-825 - Coyote Hills (Graham) - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($118,208.33) | Main Construction Costs |
| **Project Total:** | **($118,208.33)** | **120-825 - Coyote Hills (Graham) - EMS Controls (CLOSED)** |
| **Project: 120-831 - Coyote Hills (Graham) - Asphalt for Parking Lots (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Dryco | ($20,482.00) | Paving |
| **Project Total:** | **($20,482.00)** | **120-831 - Coyote Hills (Graham) - Asphalt for Parking Lots (CLOSED)** |
| **Project: 120-837 - Coyote Hills (Graham) - Technology Upgrade (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($116,166.77) | Technology |
| **Project Total:** | **($116,166.77)** | **120-837 - Coyote Hills (Graham) - Technology Upgrade (CLOSED)** |
| **Project: 120-843 - Coyote Hills (Graham) - Cafeteria Tables (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Shiffler | ($6,265.00) | Furniture |
| **Project Total:** | **($6,265.00)** | **120-843 - Coyote Hills (Graham) - Cafeteria Tables (CLOSED)** |
| **Project: 120-845 - Coyote Hills (Graham) - Landscaping and Irrigation (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Bortolussi & Watkin, Inc. | ($47,452.49) | Landscaping and Irrigation |
| **Project Total:** | **($47,452.49)** | **120-845 - Coyote Hills (Graham) - Landscaping and Irrigation (CLOSED)** |
| **Project: 120-846 - Coyote Hills (Graham) - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($1,517.40) | Landscape Mapping |
| **Project Total:** | **($1,517.40)** | **120-846 - Coyote Hills (Graham) - Landscaping (CLOSED)** |
| **Project: 120-849 - Coyote Hills (Graham) - Mold Abatement (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| CAM Construction | ($30,300.00) | Construction/Painting |
| Entek Consulting | ($22,022.00) | Environmental Consulting |
| Smith & Sons Electric, Inc. | ($3,503.00) | Electrical |
| Sterling Environmental | ($35,560.00) | Environmental Consulting |
| **Project Total:** | **($91,385.00)** | **120-849 - Coyote Hills (Graham) - Mold Abatement (CLOSED)** |
| **Project: 120-851 - Coyote Hills (Graham) - Wireless (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($9,279.58) | Technology |

| | | |
|---|---|---|
| GA Technical Services | ($1,264.45) | Telecommunications |
| **Project Total:** | **($10,544.03)** | **120-851 - Coyote Hills (Graham) - Wireless (CLOSED)** |

**Project: 120-853 - Coyote Hills (Graham) - Clocks, Bells, PA (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($65,308.05) | Technology |
| **Project Total:** | **($65,308.05)** | **120-853 - Coyote Hills (Graham) - Clocks, Bells, PA (CLOSED)** |

**Project: 120-864 - Coyote Hills (Graham) - Electronic Key System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Access Hardware Supply | ($33,650.40) | Security |
| N.U.S.D. | ($1,718.51) | Bond Support Costs |
| **Project Total:** | **($35,368.91)** | **120-864 - Coyote Hills (Graham) - Electronic Key System (CLOSED)** |

**Project: 130-800 - Kennedy - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sensible Environmental | ($4,187.00) | Environmental Consulting |
| **Project Total:** | **($4,187.00)** | **130-800 - Kennedy - Building (CLOSED)** |

**Project: 130-804 - Kennedy - Playground Equipment (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Creative Recreational Systems | ($201,438.01) | Playgrounds |
| Cresco | ($457.47) | Equipment Rental |
| N.U.S.D. | ($1,335.09) | Bond Support Costs |
| **Project Total:** | **($203,230.57)** | **130-804 - Kennedy - Playground Equipment (CLOSED)** |

**Project: 130-806 - Kennedy Concrete Walkway Repairs (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Dryco | ($39,358.00) | Paving |
| **Project Total:** | **($39,358.00)** | **130-806 - Kennedy Concrete Walkway Repairs (CLOSED)** |

**Project: 130-809 - Kennedy Elementary-Asphalt for Playground (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BKF Engineers | ($24,962.67) | Civil Engineering |
| DSA School Inspectors Inc. | ($8,168.63) | Building Inspections |
| F & H Construction | ($641,095.97) | General Contractor |
| Kielty Arborist Services | ($300.00) | Tree Removal |
| N.U.S.D. - Revolving Cash | ($3,464.71) | Miscellenous Project Reimbursments |
| Robert Vera | ($100.00) | Arborist Services |

| | | |
|---|---|---|
| Smith-Emery | ($4,714.10) | Environmental Testing/Inspection |
| **Project Total:** | **($682,806.08)** | **130-809 - Kennedy Elementary-Asphalt for Playground (CLOSED)** |
| **Project: 130-814 - Kennedy - Paving (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Tri Valley Excavating Co. Inc | ($86,883.36) | Excavation |
| **Project Total:** | **($86,883.36)** | **130-814 - Kennedy - Paving (CLOSED)** |
| **Project: 130-815 - Kennedy - HVAC Systems (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DSA | ($820.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($6,783.88) | Building Inspections |
| Environmental | ($275,241.03) | Main Construction Costs |
| F & H Construction | ($309,171.49) | General Contractor |
| Ratcliff Architects | ($57,884.30) | Architect |
| **Project: 130-815 - Kennedy - HVAC Systems (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Russell Sigler Inc | ($149,416.94) | HVAC |
| S & H Construction | ($747,555.57) | Construction Contractor |
| **Project Total:** | **($1,546,873.21)** | **130-815 - Kennedy - HVAC Systems (CLOSED)** |
| **Project: 130-824 - Kennedy - Roof Repair (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DSA School Inspectors Inc. | ($8,838.88) | Building Inspections |
| F & H Construction | ($819,120.69) | General Contractor |
| Independent Roofing | ($22,750.00) | Roofing |
| Smith-Emery | ($834.33) | Environmental Testing/Inspection |
| **Project Total:** | **($851,543.90)** | **130-824 - Kennedy - Roof Repair (CLOSED)** |
| **Project: 130-825 - Kennedy - EMS Controls (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Environmental | ($112,115.33) | Main Construction Costs |
| **Project Total:** | **($112,115.33)** | **130-825 - Kennedy - EMS Controls (CLOSED)** |
| **Project: 130-828 - Kennedy - Plumbing Repairs (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Frank Bonetti | ($7,899.18) | Plumbing |
| **Project Total:** | **($7,899.18)** | **130-828 - Kennedy - Plumbing Repairs (CLOSED)** |

| Project: 130-837 - Kennedy - Technology Upgrade (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($119,220.63) | Technology |
| **Project Total:** | **($119,220.63)** | **130-837 - Kennedy - Technology Upgrade (CLOSED)** |
| **Project: 130-843 - Kennedy - Cafeteria Tables (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Shiffler | ($10,024.00) | Furniture |
| **Project Total:** | **($10,024.00)** | **130-843 - Kennedy - Cafeteria Tables (CLOSED)** |
| **Project: 130-845 - Kennedy Elementary - Landscaping & Irrigation (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Marina Landscape, Inc. | ($124,132.23) | Landscaping Costs |
| **Project Total:** | **($124,132.23)** | **130-845 - Kennedy Elementary - Landscaping & Irrigation (CLOSED)** |
| **Project: 130-846 - Kennedy Elementary - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($869.00) | Landscape Mapping |
| **Project Total:** | **($869.00)** | **130-846 - Kennedy Elementary - Landscaping (CLOSED)** |
| **Project: 130-851 - Kennedy - Wireless (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($7,307.39) | Technology |
| GA Technical Services | ($926.73) | Telecommunications |
| **Project Total:** | **($8,234.12)** | **130-851 - Kennedy - Wireless (CLOSED)** |
| **Project: 130-853 - Kennedy - Clocks, Bells, PA (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($59,124.06) | Technology |
| **Project Total:** | **($59,124.06)** | **130-853 - Kennedy - Clocks, Bells, PA (CLOSED)** |
| **Project: 130-864 - Kennedy - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($45,343.36) | Security |
| N.U.S.D. | ($2,165.56) | Bond Support Costs |
| **Project Total:** | **($47,508.92)** | **130-864 - Kennedy - Electronic Key System (CLOSED)** |
| **Project: 140-650 - Lincoln - Facilities (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |

| | | |
|---|---|---|
| East Bay Blue | ($501.77) | Printing |
| **Project Total:** | **($501.77)** | **140-650 - Lincoln - Facilities (CLOSED)** |

**Project: 140-800 - Lincoln - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sensible Environmental | ($15,596.54) | Environmental Consulting |
| **Project Total:** | **($15,596.54)** | **140-800 - Lincoln - Building (CLOSED)** |

**Project: 140-804 - Lincoln - Playground Equipment (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Creative Recreational Systems | ($219,421.20) | Playgrounds |
| Cresco | ($771.35) | Equipment Rental |
| N.U.S.D. | ($9,251.44) | Bond Support Costs |
| **Project Total:** | **($229,443.99)** | **140-804 - Lincoln - Playground Equipment (CLOSED)** |

**Project: 140-809 - Lincoln - Asphalt for Playgrounds (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BKF Engineers | ($11,991.32) | Civil Engineering |
| Dryco | ($311,428.65) | Paving |
| Forever Green | ($950.00) | Landscaping |
| ISI Inspection | ($10,761.78) | Inspection |
| Inspectacon Co | ($8,840.00) | Construction Inspection |
| Sams Concrete | ($3,800.00) | Concrete |
| Souto Bros. | ($9,600.00) | Landscaping |
| Storage Express | ($450.00) | Storage |
| Tri Valley Excavating Co. Inc | ($16,287.00) | Excavation |
| **Project Total:** | **($374,108.75)** | **140-809 - Lincoln - Asphalt for Playgrounds (CLOSED)** |

**Project: 140-811 - Lincoln - Dryrot Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Hung Construction Builder Inc. | ($32,600.00) | Building Contractor |
| **Project Total:** | **($32,600.00)** | **140-811 - Lincoln - Dryrot Repair (CLOSED)** |

**Project: 140-812 - Lincoln, Wall Repair in MP/Science Rooms (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| TICO Construction | ($46,931.85) | General Contracting |
| **Project Total:** | **($46,931.85)** | **140-812 - Lincoln, Wall Repair in MP/Science Rooms (CLOSED)** |

**Project: 140-814 - Lincoln - Paving (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Tri Valley Excavating Co. Inc | ($102,927.15) | Excavation |
| **Project Total:** | **($102,927.15)** | **140-814 - Lincoln - Paving (CLOSED)** |

**Project: 140-815 - Lincoln - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| California Bank of Commerce | ($53,940.16) | Banking Services |
| D.L. Falk Construction | ($1,065,525.31) | General Contractor |
| DSA | ($492.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($4,207.38) | Building Inspections |
| Environmental | ($275,240.99) | Main Construction Costs |
| Salas O'Brien | ($77,876.87) | Telecommunications Engineering |
| United Inspection | ($11,429.00) | Inspection Services |
| **Project Total:** | **($1,488,711.71)** | **140-815 - Lincoln - HVAC Systems (CLOSED)** |

**Project: 140-824 - Lincoln - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| California Bank of Commerce | ($29,198.36) | Banking Services |
| D.L. Falk Construction | ($233,473.27) | General Contractor |
| Independent Roofing | ($23,500.00) | Roofing |
| KPW Structural Engineers, Inc. | ($1,700.00) | Structural Engineering |
| United Inspection | ($8,982.00) | Inspection Services |
| **Project Total:** | **($296,853.63)** | **140-824 - Lincoln - Roof Repair (CLOSED)** |

**Project: 140-825 - Lincoln - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($106,277.33) | Main Construction Costs |
| **Project Total:** | **($106,277.33)** | **140-825 - Lincoln - EMS Controls (CLOSED)** |

**Project: 140-837 - Lincoln - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($116,205.28) | Technology |
| Monoprice | ($319.28) | Technology Equipment |
| **Project Total:** | **($116,524.56)** | **140-837 - Lincoln - Technology Upgrade (CLOSED)** |

**Project: 140-843 - Lincoln - Cafeteria Tables (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Shiffler | ($3,759.00) | Furniture |
| **Project Total:** | **($3,759.00)** | **140-843 - Lincoln - Cafeteria Tables (CLOSED)** |

| Project: 140-845 - Lincoln Elementary - Landscaping & Irrigation (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Marina Landscape, Inc. | ($124,132.23) | Landscaping Costs |
| **Project Total:** | **($124,132.23)** | **140-845 - Lincoln Elementary - Landscaping & Irrigation (CLOSED)** |
| **Project: 140-846 - Lincoln Elementary - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($1,216.60) | Landscape Mapping |
| **Project Total:** | **($1,216.60)** | **140-846 - Lincoln Elementary - Landscaping (CLOSED)** |
| **Project: 140-851 - Lincoln - Wireless (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($6,831.30) | Technology |
| GA Technical Services | ($1,073.81) | Telecommunications |
| **Project Total:** | **($7,905.11)** | **140-851 - Lincoln - Wireless (CLOSED)** |
| **Project: 140-853 - Lincoln - Clocks, Bells, PA (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($58,564.76) | Technology |
| **Project Total:** | **($58,564.76)** | **140-853 - Lincoln - Clocks, Bells, PA (CLOSED)** |
| **Project: 140-864 - Lincoln - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($42,944.10) | Security |
| N.U.S.D. | ($2,906.45) | Bond Support Costs |
| **Project Total:** | **($45,850.55)** | **140-864 - Lincoln - Electronic Key System (CLOSED)** |
| **Project: 150-650 - Birch Grove - Intermediate - Facilities (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| East Bay Blue | ($730.87) | Printing |
| **Project Total:** | **($730.87)** | **150-650 - Birch Grove - Intermediate - Facilities (CLOSED)** |
| **Project: 150-800 - Birch Grove - Intermediate - Building (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($49,812.61) | Environmental Consulting |
| **Project Total:** | **($49,812.61)** | **150-800 - Birch Grove - Intermediate - Building (CLOSED)** |
| **Project: 150-804 - Birch Grove - Intermediate - Playground Equipment (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |

| | | |
|---|---|---|
| Creative Recreational Systems | ($179,192.55) | Playgrounds |
| Cresco | ($2,473.57) | Equipment Rental |
| N.U.S.D. | ($4,937.41) | Bond Support Costs |
| **Project Total:** | **($186,603.53)** | **150-804 - Birch Grove - Intermediate - Playground Equipment (CLOSED)** |

**Project: 150-806 - Birch Grove - Intermediate - Concrete Walkway (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Dryco | ($69,660.00) | Paving |
| **Project Total:** | **($69,660.00)** | **150-806 - Birch Grove - Intermediate - Concrete Walkway (CLOSED)** |

**Project: 150-809 - Birch Grove-Intermediate- Asphalt for Playgrounds (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BKF Engineers | ($24,962.67) | Civil Engineering |
| BRCO Construction | ($361,655.98) | Construction Costs |
| DSA | ($3,356.80) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($8,135.00) | Building Inspections |
| Kielty Arborist Services | ($300.00) | Tree Removal |
| N.U.S.D. - Revolving Cash | ($2,397.60) | Miscellenous Project Reimbursments |
| Sams Concrete | ($2,850.00) | Concrete |
| Smith-Emery | ($4,757.96) | Environmental Testing/Inspection |
| **Project Total:** | **($408,416.01)** | **150-809 - Birch Grove-Intermediate- Asphalt for Playgrounds (CLOSED)** |

**Project: 150-812 - Birch Grove-Interm-Gutter/Wall Repair in Library (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| TICO Construction | ($45,901.05) | General Contracting |
| **Project Total:** | **($45,901.05)** | **150-812 - Birch Grove-Interm-Gutter/Wall Repair in Library (CLOSED)** |

**Project: 150-815 - Birch Grove - Intermediate - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| California Bank of Commerce | ($56,944.91) | Banking Services |
| Corovan Moving | ($19,283.62) | Transportation |
| D.L. Falk Construction | ($1,066,315.70) | General Contractor |
| DSA | ($18,050.45) | DSA Plan Check Fees |

**Project: 150-815 - Birch Grove - Intermediate - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DSA School Inspectors Inc. | ($4,070.00) | Building Inspections |
| Salas O'Brien | ($68,242.51) | Telecommunications Engineering |
| United Inspection | ($10,846.00) | Inspection Services |

| | | |
|---|---|---|
| **Project Total:** | **($1,243,753.19)** | **150-815 - Birch Grove - Intermediate - HVAC Systems (CLOSED)** |

**Project: 150-824 - Birch Grove - Intermediate - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| California Bank of Commerce | ($60,220.73) | Banking Services |
| D.L. Falk Construction | ($908,515.91) | General Contractor |
| Independent Roofing | ($23,500.00) | Roofing |
| United Inspection | ($8,016.00) | Inspection Services |
| **Project Total:** | **($1,000,252.64)** | **150-824 - Birch Grove - Intermediate - Roof Repair (CLOSED)** |

**Project: 150-825 - Birch Grove - Intermediate - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($109,901.33) | Main Construction Costs |
| Salas O'Brien | ($575.03) | Telecommunications Engineering |
| **Project Total:** | **($110,476.36)** | **150-825 - Birch Grove - Intermediate - EMS Controls (CLOSED)** |

**Project: 150-837 - Birch Grove - Intermediate - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($117,948.06) | Technology |
| **Project Total:** | **($117,948.06)** | **150-837 - Birch Grove - Intermediate - Technology Upgrade (CLOSED)** |

**Project: 150-841 - Birch Grove-Intermed Playground Equip Replacement (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Miracle Playsystems | ($50,877.68) | Playground Equipment Supplier |
| **Project Total:** | **($50,877.68)** | **150-841 - Birch Grove-Intermed Playground Equip Replacement (CLOSED)** |

**Project: 150-845 - Birch Grove Intermediate - Landscaping & Irrigation (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Marina Landscape, Inc. | ($79,027.38) | Landscaping Costs |
| **Project Total:** | **($79,027.38)** | **150-845 - Birch Grove Intermediate - Landscaping & Irrigation (CLOSED)** |

**Project: 150-846 - Birch Grove - Intermediate - Landscaping (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Mapmaking Systems | ($869.00) | Landscape Mapping |
| **Project Total:** | **($869.00)** | **150-846 - Birch Grove - Intermediate - Landscaping (CLOSED)** |

**Project: 150-851 - Birch Grove - Intermediate - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($7,963.76) | Technology |
| GA Technical Services | ($879.00) | Telecommunications |

| | | |
|---|---|---|
| **Project Total:** | **($8,842.76)** | **150-851 - Birch Grove - Intermediate - Wireless (CLOSED)** |

**Project: 150-853 - Birch Grove - Intermediate - Clocks, Bells, PA (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($61,004.26) | Technology |
| **Project Total:** | **($61,004.26)** | **150-853 - Birch Grove - Intermediate - Clocks, Bells, PA (CLOSED)** |

**Project: 150-864 - Birch Grove - Electronic Key System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Access Hardware Supply | ($46,233.93) | Security |
| N.U.S.D. | ($1,718.51) | Bond Support Costs |
| **Project Total:** | **($47,952.44)** | **150-864 - Birch Grove - Electronic Key System (CLOSED)** |

**Project: 150-865 - Birch Grove - Intermediate - Flooring (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| JB Jordan & Associates | ($19,390.00) | Flooring |
| RGM Kramer, Inc | ($2,894.68) | Construction Management |
| Sensible Environmental | ($452.76) | Environmental Consulting |
| **Project Total:** | **($22,737.44)** | **150-865 - Birch Grove - Intermediate - Flooring (CLOSED)** |

**Project: 160-650 - Musick - Facilities (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| East Bay Blue | ($221.88) | Printing |
| **Project Total:** | **($221.88)** | **160-650 - Musick - Facilities (CLOSED)** |

**Project: 160-800 - Musick - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sensible Environmental | ($60,965.05) | Environmental Consulting |
| **Project Total:** | **($60,965.05)** | **160-800 - Musick - Building (CLOSED)** |

**Project: 160-804 - Musick - Playground Equipment (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Bailey Fence | ($2,719.50) | Fencing |
| Creative Recreational Systems | ($270,260.84) | Playgrounds |
| N.U.S.D. | ($2,162.25) | Bond Support Costs |
| **Project Total:** | **($275,142.59)** | **160-804 - Musick - Playground Equipment (CLOSED)** |

**Project: 160-809 - Musick - Asphalt for Playgrounds (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BKF Engineers | ($35,433.27) | Civil Engineering |

| | | |
|---|---|---|
| BRCO Construction | ($360,924.91) | Construction Costs |
| DSA School Inspectors Inc. | ($11,220.00) | Building Inspections |
| Dryco | ($16,381.97) | Paving |
| N.U.S.D. - Revolving Cash | ($2,436.26) | Miscellenous Project Reimbursments |
| Sams Concrete | ($3,800.00) | Concrete |
| Smith-Emery | ($3,928.33) | Environmental Testing/Inspection |
| **Project Total:** | **($434,124.74)** | **160-809 - Musick - Asphalt for Playgrounds (CLOSED)** |

**Project: 160-814 - Musick - Paving (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Tri Valley Excavating Co. Inc | ($60,798.50) | Excavation |
| **Project Total:** | **($60,798.50)** | **160-814 - Musick - Paving (CLOSED)** |

**Project: 160-815 - Musick - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($1,418,606.66) | Construction Costs |
| Corovan Moving | ($3,398.09) | Transportation |
| DSA | ($18,295.08) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($1,320.00) | Building Inspections |
| JB Jordan & Associates | ($2,707.75) | Flooring |

**Project: 160-815 - Musick - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Salas O'Brien | ($165,809.66) | Telecommunications Engineering |
| United Inspection | ($10,553.00) | Inspection Services |
| **Project Total:** | **($1,620,690.24)** | **160-815 - Musick - HVAC Systems (CLOSED)** |

**Project: 160-824 - Musick - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($804,606.08) | Construction Costs |
| DSA | ($1,396.67) | DSA Plan Check Fees |
| Independent Roofing | ($21,350.00) | Roofing |
| United Inspection | ($7,052.00) | Inspection Services |
| **Project Total:** | **($834,404.75)** | **160-824 - Musick - Roof Repair (CLOSED)** |

**Project: 160-825 - Musick - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($117,697.33) | Main Construction Costs |
| **Project Total:** | **($117,697.33)** | **160-825 - Musick - EMS Controls (CLOSED)** |

| Project: 160-828 - Musick - Plumbing Repairs (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Frank Bonetti | ($781.39) | Plumbing |
| **Project Total:** | **($781.39)** | **160-828 - Musick - Plumbing Repairs (CLOSED)** |

| Project: 160-837 - Musick - Technology Upgrade (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($146,845.74) | Technology |
| **Project Total:** | **($146,845.74)** | **160-837 - Musick - Technology Upgrade (CLOSED)** |

| Project: 160-839 - Musick Portables (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Campanella Cor | ($6,500.00) | Demolition |
| Dryco | ($9,600.00) | Paving |
| Synergy Enterprises | ($6,120.00) | Asbestos Removal |
| **Project Total:** | **($22,220.00)** | **160-839 - Musick Portables (CLOSED)** |

| Project: 160-841 - Musick Playground Equipment Replacement (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Miracle Playsystems | ($21,195.78) | Playground Equipment Supplier |
| **Project Total:** | **($21,195.78)** | **160-841 - Musick Playground Equipment Replacement (CLOSED)** |

| Project: 160-851 - Musick - Wireless (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($7,836.17) | Technology |
| GA Technical Services | ($1,109.20) | Telecommunications |
| **Project Total:** | **($8,945.37)** | **160-851 - Musick - Wireless (CLOSED)** |

| Project: 160-853 - Musick - Clocks, Bells, PA (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($60,562.99) | Technology |
| **Project Total:** | **($60,562.99)** | **160-853 - Musick - Clocks, Bells, PA (CLOSED)** |

| Project: 160-860 - Musick - Electrical panels (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Smith & Sons Electric, Inc. | ($1,471.00) | Electrical |
| **Project Total:** | **($1,471.00)** | **160-860 - Musick - Electrical panels (CLOSED)** |

| Project: 160-864 - Musick - Electronic Key System (CLOSED) |
|---|

| Vendor | Expenditure | Description |
|---|---|---|
| Access Hardware Supply | ($51,997.23) | Security |
| N.U.S.D. | ($3,124.55) | Bond Support Costs |
| **Project Total:** | **($55,121.78)** | **160-864 - Musick - Electronic Key System (CLOSED)** |
| **Project: 170-800 - Schilling - Building (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($4,187.00) | Environmental Consulting |
| **Project Total:** | **($4,187.00)** | **170-800 - Schilling - Building (CLOSED)** |
| **Project: 170-804 - Schilling - Playground Equipment (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Applied Landscape Materials | ($4,080.00) | Landscaping |
| Creative Recreational Systems | ($277,902.00) | Playgrounds |
| **Project: 170-804 - Schilling - Playground Equipment (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| **Project Total:** | **($281,982.00)** | **170-804 - Schilling - Playground Equipment (CLOSED)** |
| **Project: 170-809 - Schilling - Asphalt for Playgrounds (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| BKF Engineers | ($25,173.92) | Civil Engineering |
| DSA | ($1,864.82) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($8,279.61) | Building Inspections |
| F & H Construction | ($586,802.31) | General Contractor |
| Kielty Arborist Services | ($300.00) | Tree Removal |
| N.U.S.D. - Revolving Cash | ($2,946.72) | Miscellenous Project Reimbursments |
| Robert Vera | ($100.00) | Arborist Services |
| Sams Concrete | ($1,050.00) | Concrete |
| Smith-Emery | ($9,405.82) | Environmental Testing/Inspection |
| **Project Total:** | **($635,923.20)** | **170-809 - Schilling - Asphalt for Playgrounds (CLOSED)** |
| **Project: 170-814 - Schilling - Paving (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Tri Valley Excavating Co. Inc | ($42,593.40) | Excavation |
| **Project Total:** | **($42,593.40)** | **170-814 - Schilling - Paving (CLOSED)** |
| **Project: 170-815 - Schilling - HVAC Systems (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |

| | | |
|---|---|---|
| DSA | ($656.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($6,128.63) | Building Inspections |
| Environmental | ($275,240.99) | Main Construction Costs |
| F & H Construction | ($426,157.05) | General Contractor |
| Ratcliff Architects | ($74,624.24) | Architect |
| Russell Sigler Inc | ($180,831.79) | HVAC |
| S & H Construction | ($747,555.56) | Construction Contractor |
| Smith & Sons Electric, Inc. | ($15,921.36) | Electrical |
| Syserco | ($6,452.00) | Energy Management |
| **Project Total:** | **($1,733,567.62)** | **170-815 - Schilling - HVAC Systems (CLOSED)** |

**Project: 170-824 - Schilling - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DSA School Inspectors Inc. | ($9,010.38) | Building Inspections |
| F & H Construction | ($903,807.82) | General Contractor |
| Independent Roofing | ($28,700.00) | Roofing |
| Smith-Emery | ($126.45) | Environmental Testing/Inspection |
| **Project Total:** | **($941,644.65)** | **170-824 - Schilling - Roof Repair (CLOSED)** |

**Project: 170-825 - Schilling - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($121,368.33) | Main Construction Costs |
| **Project Total:** | **($121,368.33)** | **170-825 - Schilling - EMS Controls (CLOSED)** |

**Project: 170-837 - Schilling - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($139,386.40) | Technology |
| **Project Total:** | **($139,386.40)** | **170-837 - Schilling - Technology Upgrade (CLOSED)** |

**Project: 170-841 - Schilling Playground Equipment Replacemen (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Miracle Playsystems | ($43,213.33) | Playground Equipment Supplier |
| **Project Total:** | **($43,213.33)** | **170-841 - Schilling Playground Equipment Replacemen (CLOSED)** |

**Project: 170-843 - Schilling - Cafeteria Tables (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Shiffler | ($6,265.00) | Furniture |
| **Project Total:** | **($6,265.00)** | **170-843 - Schilling - Cafeteria Tables (CLOSED)** |

| Project: 170-845 - Schilling Elementary - Landscaping & Irrigation (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Marina Landscape, Inc. | ($143,177.37) | Landscaping Costs |
| **Project Total:** | **($143,177.37)** | **170-845 - Schilling Elementary - Landscaping & Irrigation (CLOSED)** |
| **Project: 170-846 - Schilling Elementary - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Forever Green | ($1,900.00) | Landscaping |
| **Project: 170-846 - Schilling Elementary - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($2,607.00) | Landscape Mapping |
| **Project Total:** | **($4,507.00)** | **170-846 - Schilling Elementary - Landscaping (CLOSED)** |
| **Project: 170-851 - Schilling - Wireless (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($9,589.73) | Technology |
| GA Technical Services | ($1,306.98) | Telecommunications |
| **Project Total:** | **($10,896.71)** | **170-851 - Schilling - Wireless (CLOSED)** |
| **Project: 170-853 - Schilling - Clocks, Bells, PA (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($70,357.61) | Technology |
| **Project Total:** | **($70,357.61)** | **170-853 - Schilling - Clocks, Bells, PA (CLOSED)** |
| **Project: 170-864 - Schilling - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($59,225.96) | Security |
| N.U.S.D. | ($7,367.25) | Bond Support Costs |
| **Project Total:** | **($66,593.21)** | **170-864 - Schilling - Electronic Key System (CLOSED)** |
| **Project: 170-865 - Schilling - Flooring (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| JB Jordan & Associates | ($42,050.00) | Flooring |
| RGM Kramer, Inc | ($2,894.66) | Construction Management |
| Sensible Environmental | ($452.76) | Environmental Consulting |
| **Project Total:** | **($45,397.42)** | **170-865 - Schilling - Flooring (CLOSED)** |
| **Project: 180-804 - Snow - Playground Equipment (CLOSED)** | | |

| Vendor | Expenditure | Description |
|---|---|---|
| Creative Recreational Systems | ($165,674.74) | Playgrounds |
| N.U.S.D. | ($1,850.07) | Bond Support Costs |
| **Project Total:** | **($167,524.81)** | **180-804 - Snow - Playground Equipment (CLOSED)** |

**Project: 180-809 - Snow - Asphalt for Playgrounds (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BKF Engineers | ($11,991.33) | Civil Engineering |
| Dryco | ($203,996.69) | Paving |
| ISI Inspection | ($7,258.22) | Inspection |
| Inspectacon Co | ($7,140.00) | Construction Inspection |
| Sams Concrete | ($1,050.00) | Concrete |
| **Project Total:** | **($231,436.24)** | **180-809 - Snow - Asphalt for Playgrounds (CLOSED)** |

**Project: 180-814 - Snow - Paving (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Tri Valley Excavating Co. Inc | ($44,330.80) | Excavation |
| **Project Total:** | **($44,330.80)** | **180-814 - Snow - Paving (CLOSED)** |

**Project: 180-815 - Snow - HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DSA | ($4,100.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($16,247.61) | Building Inspections |
| Environmental | ($373,060.58) | Main Construction Costs |
| Independent Roofing | $296.65 | Roofing |
| Smith & Sons Electric, Inc. | ($12,972.96) | Electrical |
| **Project Total:** | **($406,084.50)** | **180-815 - Snow - HVAC Systems (CLOSED)** |

**Project: 180-824 - Snow - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($869,077.81) | Main Construction Costs |
| Independent Roofing | ($26,925.00) | Roofing |
| **Project Total:** | **($896,002.81)** | **180-824 - Snow - Roof Repair (CLOSED)** |

**Project: 180-825 - Snow - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($111,667.33) | Main Construction Costs |
| **Project Total:** | **($111,667.33)** | **180-825 - Snow - EMS Controls (CLOSED)** |

**Project: 180-837 - Snow - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($109,203.54) | Technology |
| Monoprice | ($319.29) | Technology Equipment |
| **Project Total:** | **($109,522.83)** | **180-837 - Snow - Technology Upgrade (CLOSED)** |

**Project: 180-841 - Snow Playground Equipment Replacement (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Miracle Playsystems | ($43,663.33) | Playground Equipment Supplier |
| **Project Total:** | **($43,663.33)** | **180-841 - Snow Playground Equipment Replacement (CLOSED)** |

**Project: 180-843 - Snow - Cafeteria Tables (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Shiffler | ($6,265.00) | Furniture |
| **Project Total:** | **($6,265.00)** | **180-843 - Snow - Cafeteria Tables (CLOSED)** |

**Project: 180-846 - Snow - Landscaping (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Forever Green | ($1,800.00) | Landscaping |
| **Project Total:** | **($1,800.00)** | **180-846 - Snow - Landscaping (CLOSED)** |

**Project: 180-851 - Snow - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($7,147.74) | Technology |
| GA Technical Services | ($802.42) | Telecommunications |
| **Project Total:** | **($7,950.16)** | **180-851 - Snow - Wireless (CLOSED)** |

**Project: 180-853 - Snow - Clocks, Bells, PA (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($60,543.96) | Technology |
| **Project Total:** | **($60,543.96)** | **180-853 - Snow - Clocks, Bells, PA (CLOSED)** |

**Project: 180-864 - Snow - Electronic Key System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Access Hardware Supply | ($30,600.12) | Security |
| N.U.S.D. | ($1,546.82) | Bond Support Costs |

**Project: 180-864 - Snow - Electronic Key System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| **Project Total:** | **($32,146.94)** | **180-864 - Snow - Electronic Key System (CLOSED)** |

| Project: 200-650 - Newark Junior High - Facilities (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| East Bay Blue | ($96.21) | Printing |
| **Project Total:** | **($96.21)** | **200-650 - Newark Junior High - Facilities (CLOSED)** |

| Project: 200-800 - Newark Junion High-Building (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($3,822.00) | Environmental Consulting |
| **Project Total:** | **($3,822.00)** | **200-800 - Newark Junion High-Building (CLOSED)** |

| Project: 200-806 - Newark Junior High Concrete Walkway (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Dryco | ($107,145.00) | Paving |
| Stronger Build | ($820.00) | Roofing |
| **Project Total:** | **($107,965.00)** | **200-806 - Newark Junior High Concrete Walkway (CLOSED)** |

| Project: 200-813 - Newark Junior High - Security/Fire Alarm Systems (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Bailey Fence | ($90,485.00) | Fencing |
| DecoTech Systems | ($3,960.00) | Technology |
| **Project Total:** | **($94,445.00)** | **200-813 - Newark Junior High - Security/Fire Alarm Systems (CLOSED)** |

| Project: 200-814 - Newark Junior High - Paving (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Tri Valley Excavating Co. Inc | ($57,899.00) | Excavation |
| **Project Total:** | **($57,899.00)** | **200-814 - Newark Junior High - Paving (CLOSED)** |

| Project: 200-815 - Newark Junior High - HVAC Systems (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DSA | ($1,640.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($10,243.87) | Building Inspections |
| Environmental | ($470,493.24) | Main Construction Costs |

| Project: 200-815 - Newark Junior High - HVAC Systems (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| F & H Construction | ($1,254,266.54) | General Contractor |
| Ratcliff Architects | ($161,611.47) | Architect |
| Rodan Builders | ($207,947.91) | Building Contractor |
| **Project Total:** | **($2,106,203.03)** | **200-815 - Newark Junior High - HVAC Systems (CLOSED)** |

| Project: 200-824 - Newark Junior High - Roof Repair (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DSA | ($6,425.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($70,777.50) | Building Inspections |
| F & H Construction | ($2,207,302.42) | General Contractor |
| Independent Roofing | ($26,250.00) | Roofing |
| Smith-Emery | ($765.64) | Environmental Testing/Inspection |
| **Project Total:** | **($2,311,520.56)** | **200-824 - Newark Junior High - Roof Repair (CLOSED)** |

| Project: 200-825 - Newark Junior High - EMS Controls (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Environmental | ($225,169.33) | Main Construction Costs |
| **Project Total:** | **($225,169.33)** | **200-825 - Newark Junior High - EMS Controls (CLOSED)** |

| Project: 200-829 - Newark Junior High Restroom Renovations (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Whelan Building | ($21,059.00) | Construction |
| **Project Total:** | **($21,059.00)** | **200-829 - Newark Junior High Restroom Renovations (CLOSED)** |

| Project: 200-831 - Newark Junior High - Asphalt for Parking Lots (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Dryco | ($8,200.00) | Paving |
| **Project Total:** | **($8,200.00)** | **200-831 - Newark Junior High - Asphalt for Parking Lots (CLOSED)** |

| Project: 200-837 - Newark Junior High - Technology Upgrade (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($247,930.41) | Technology |
| **Project Total:** | **($247,930.41)** | **200-837 - Newark Junior High - Technology Upgrade (CLOSED)** |

| Project: 200-838 - Newark Junior High Gym Bleacher Repairs (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| American Eagle | ($4,956.67) | Clothing |
| **Project Total:** | **($4,956.67)** | **200-838 - Newark Junior High Gym Bleacher Repairs (CLOSED)** |

| Project: 200-851 - Newark Junion High - Wireless (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($19,665.43) | Technology |
| GA Technical Services | ($2,720.51) | Telecommunications |
| **Project Total:** | **($22,385.94)** | **200-851 - Newark Junion High - Wireless (CLOSED)** |

| Project: 200-853 - Newark Junior High - Clocks, Bells, PA (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($124,975.68) | Technology |
| **Project Total:** | **($124,975.68)** | **200-853 - Newark Junior High - Clocks, Bells, PA (CLOSED)** |

| Project: 200-864 - Newark Junior High - Electronic Key System (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($110,763.18) | Security |
| N.U.S.D. | ($7,889.52) | Bond Support Costs |
| **Project Total:** | **($118,652.70)** | **200-864 - Newark Junior High - Electronic Key System (CLOSED)** |

| Project: 300-650 - NMHS - Facilities (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| East Bay Blue | ($1,421.54) | Printing |
| **Project Total:** | **($1,421.54)** | **300-650 - NMHS - Facilities (CLOSED)** |

| Project: 300-800 - NMHS - Building (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Sensible Environmental | ($18,539.24) | Environmental Consulting |
| **Project Total:** | **($18,539.24)** | **300-800 - NMHS - Building (CLOSED)** |

| Project: 300-808 - NMHS Perimeter Fencing (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Calco Fence | ($13,540.00) | Fencing |
| **Project Total:** | **($13,540.00)** | **300-808 - NMHS Perimeter Fencing (CLOSED)** |

| Project: 300-811 - NMHS - Dryrot Repair (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Salas O'Brien | ($9,820.00) | Telecommunications Engineering |
| **Project Total:** | **($9,820.00)** | **300-811 - NMHS - Dryrot Repair (CLOSED)** |

| Project: 300-812 - NMHS, Weight Room Repair (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| TICO Construction | ($10,456.10) | General Contracting |
| **Project Total:** | **($10,456.10)** | **300-812 - NMHS, Weight Room Repair (CLOSED)** |

| Project: 300-814 - NMHS - Paving (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Tri Valley Excavating Co. Inc | ($51,284.03) | Excavation |

| | | |
|---|---|---|
| **Project Total:** | **($51,284.03)** | **300-814 - NMHS - Paving (CLOSED)** |

**Project: 300-815 - Newark Memorial HVAC Control System Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Air Cold Supply | ($9,243.42) | HVAC |
| BRCO Construction | ($554,148.20) | Construction Costs |
| California Bank of Commerce | ($57,499.64) | Banking Services |
| D.L. Falk Construction | ($1,124,797.23) | General Contractor |
| DSA | ($5,166.00) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($93,671.37) | Building Inspections |
| Environmental | ($370,090.01) | Main Construction Costs |
| IES Indoor Environmental | ($15,750.00) | HVAC |
| N.U.S.D. | $25,908.68 | Bond Support Costs |
| Ratcliff Architects | ($286,852.78) | Architect |
| Rodan Builders | ($124,037.00) | Building Contractor |
| Salas O'Brien | ($136,770.25) | Telecommunications Engineering |
| Smith & Sons Electric, Inc. | ($17,431.00) | Electrical |
| United Inspection | ($19,764.00) | Inspection Services |
| Western Allied Mechanical | ($53,268.74) | Air Conditioning |
| **Project Total:** | **($2,842,580.96)** | **300-815 - Newark Memorial HVAC Control System Repair (CLOSED)** |

**Project: 300-818 - NMHS, Replace Seats/Roof Repairs-Theater (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Legacy Roofing | ($16,154.00) | Roofing |
| Sierra School | ($75,570.00) | Theater Seating |
| **Project Total:** | **($91,724.00)** | **300-818 - NMHS, Replace Seats/Roof Repairs-Theater (CLOSED)** |

**Project: 300-824 - NMHS, 300 Bldg., Roof Repairs (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($1,581,678.07) | Construction Costs |
| California Bank of Commerce | ($95,804.95) | Banking Services |
| Carlisle Roofing | $3,092.30 | Roofing |
| Coast Insulation | ($42,740.00) | Insulation |
| D.L. Falk Construction | ($2,319,937.44) | General Contractor |
| DSA | ($28,883.55) | DSA Plan Check Fees |
| DSA School Inspectors Inc. | ($19,332.50) | Building Inspections |
| Environmental | ($2,646,322.45) | Main Construction Costs |
| Hung Construction Builder Inc. | ($11,880.00) | Building Contractor |

| | | |
|---|---|---|
| Independent Roofing | ($78,400.00) | Roofing |
| Legacy Roofing | ($28,904.00) | Roofing |
| Musson Theatrical | ($6,000.00) | Lighting |
| N.V. Heathorn | ($8,236.00) | Air Conditioning |
| Rentafence | ($576.19) | Fence Rental |
| Salas O'Brien | ($26,140.00) | Telecommunications Engineering |
| Sensible Environmental | ($12,339.50) | Environmental Consulting |
| Smith & Sons Electric, Inc. | ($8,045.80) | Electrical |
| Smith-Emery | ($6,453.53) | Environmental Testing/Inspection |
| United Inspection | ($19,476.00) | Inspection Services |
| **Project Total:** | **($6,938,057.68)** | **300-824 - NMHS, 300 Bldg., Roof Repairs (CLOSED)** |

**Project: 300-825 - NMHS - EMS Controls (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Environmental | ($672,081.43) | Main Construction Costs |
| **Project Total:** | **($672,081.43)** | **300-825 - NMHS - EMS Controls (CLOSED)** |

**Project: 300-828 - NMHS - Plumbing Repairs (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Frank Bonetti | ($53,205.00) | Plumbing |
| **Project Total:** | **($53,205.00)** | **300-828 - NMHS - Plumbing Repairs (CLOSED)** |

**Project: 300-832 - NMHS, Existing Classroom Renovations (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| JB Jordan & Associates | ($58,166.66) | Flooring |
| **Project Total:** | **($58,166.66)** | **300-832 - NMHS, Existing Classroom Renovations (CLOSED)** |

**Project: 300-836 - NMHS - Science Lab (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| AEDIS Architects | ($26,556.13) | Architectural Services |
| **Project Total:** | **($26,556.13)** | **300-836 - NMHS - Science Lab (CLOSED)** |

**Project: 300-837 - NMHS - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($440,862.27) | Technology |
| **Project Total:** | **($440,862.27)** | **300-837 - NMHS - Technology Upgrade (CLOSED)** |

**Project: 300-838 - Newark Memorial Gym Bleacher Repairs (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|

| | | |
|---|---|---|
| American Eagle | ($9,913.33) | Clothing |
| Southwest Int. | ($27,796.00) | Sports Facilities |
| **Project Total:** | **($37,709.33)** | **300-838 - Newark Memorial Gym Bleacher Repairs (CLOSED)** |
| **Project: 300-845 - NMHS - Landscaping and Irrigation (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Bortolussi & Watkin, Inc. | ($357,796.76) | Landscaping and Irrigation |
| **Project Total:** | **($357,796.76)** | **300-845 - NMHS - Landscaping and Irrigation (CLOSED)** |
| **Project: 300-845 (LR) - NMHS - Locker Repairs (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Stasel Special | ($4,720.00) | Outside Services |
| **Project Total:** | **($4,720.00)** | **300-845 (LR) - NMHS - Locker Repairs (CLOSED)** |
| **Project: 300-846 - Newark Memorial High School - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($2,607.00) | Landscape Mapping |
| **Project Total:** | **($2,607.00)** | **300-846 - Newark Memorial High School - Landscaping (CLOSED)** |
| **Project: 300-851 - NMHS - Wireless (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($37,213.99) | Technology |
| GA Technical Services | ($5,135.74) | Telecommunications |
| **Project Total:** | **($42,349.73)** | **300-851 - NMHS - Wireless (CLOSED)** |
| **Project: 300-853 - NMHS - Clocks, Bells, PA (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($201,825.06) | Technology |
| **Project Total:** | **($201,825.06)** | **300-853 - NMHS - Clocks, Bells, PA (CLOSED)** |
| **Project: 300-860 - NMHS -Electrical panels (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Smith & Sons Electric, Inc. | ($700.00) | Electrical |
| **Project Total:** | **($700.00)** | **300-860 - NMHS -Electrical panels (CLOSED)** |
| **Project: 300-864 - NMHS - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($132,413.32) | Security |
| N.U.S.D. | ($14,831.19) | Bond Support Costs |

| | | |
|---|---|---|
| **Project Total:** | **($147,244.51)** | **300-864 - NMHS - Electronic Key System (CLOSED)** |

**Project: 300-865 - NMHS - Flooring (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| CleanSmart Solutions | ($7,277.28) | Cleaning and Utensil Supplies |
| JB Jordan & Associates | ($604,608.24) | Flooring |
| RGM Kramer, Inc | ($51,139.17) | Construction Management |
| Sensible Environmental | ($4,681.77) | Environmental Consulting |
| Sterling Environmental | ($6,018.00) | Environmental Consulting |
| Tera Lite Inc | ($9,850.00) | Construction |
| **Project Total:** | **($683,574.46)** | **300-865 - NMHS - Flooring (CLOSED)** |

**Project: 350-851 - Bridgepoint - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($1,608.41) | Technology |
| GA Technical Services | ($654.97) | Telecommunications |
| **Project Total:** | **($2,263.38)** | **350-851 - Bridgepoint - Wireless (CLOSED)** |

**Project: 360-851 - Crossroads - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($3,982.67) | Technology |
| GA Technical Services | ($465.15) | Telecommunications |
| **Project Total:** | **($4,447.82)** | **360-851 - Crossroads - Wireless (CLOSED)** |

**Project: 400-650 - MacGregor - Facilities (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| East Bay Blue | ($372.20) | Printing |
| **Project Total:** | **($372.20)** | **400-650 - MacGregor - Facilities (CLOSED)** |

**Project: 400-800 - MacGregor - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sensible Environmental | ($69,136.57) | Environmental Consulting |
| **Project Total:** | **($69,136.57)** | **400-800 - MacGregor - Building (CLOSED)** |

**Project: 400-802 - MacGregor Door Hardware (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BK Mill | ($11,386.00) | Cabinets |
| **Project Total:** | **($11,386.00)** | **400-802 - MacGregor Door Hardware (CLOSED)** |

**Project: 400-807 - MacGregor, Demolish Ramps (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sams Concrete | ($4,050.00) | Concrete |
| **Project Total:** | **($4,050.00)** | **400-807 - MacGregor, Demolish Ramps (CLOSED)** |

**Project: 400-814 - MacGregor - Paving (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Tri Valley Excavating Co. Inc | ($51,750.00) | Excavation |
| **Project Total:** | **($51,750.00)** | **400-814 - MacGregor - Paving (CLOSED)** |

**Project: 400-815 - MacGregor HVAC System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Alliance Cont. | ($1,895.00) | Demolition |
| BRCO Construction | ($2,650,565.49) | Construction Costs |
| Corovan Moving | ($42,609.82) | Transportation |
| DSA | ($31,566.93) | DSA Plan Check Fees |
| Environmental | ($116,874.70) | Main Construction Costs |
| Protection One | ($435.00) | Security |
| Salas O'Brien | ($265,062.14) | Telecommunications Engineering |
| United Inspection | ($9,266.00) | Inspection Services |
| **Project Total:** | **($3,118,275.08)** | **400-815 - MacGregor HVAC System (CLOSED)** |

**Project: 400-824 - MacGregor - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($1,509,820.67) | Construction Costs |
| DSA | ($4,126.92) | DSA Plan Check Fees |
| Independent Roofing | ($23,700.00) | Roofing |
| KPW Structural Engineers, Inc. | ($850.00) | Structural Engineering |
| Oscar's Expert Tree Service | ($7,650.00) | Tree Removal |
| Smith-Emery | ($463.44) | Environmental Testing/Inspection |
| United Inspection | ($8,036.00) | Inspection Services |
| **Project Total:** | **($1,554,647.03)** | **400-824 - MacGregor - Roof Repair (CLOSED)** |

**Project: 400-827 - MacGregor - Exterior Painting (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($13.54) | Construction Costs |
| **Project Total:** | **($13.54)** | **400-827 - MacGregor - Exterior Painting (CLOSED)** |

**Project: 400-832 - MacGregor -Existing Classroom Renovations (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|

| | | |
|---|---|---|
| BRCO Construction | ($31,024.28) | Construction Costs |
| **Project Total:** | **($31,024.28)** | **400-832 - MacGregor -Existing Classroom Renovations (CLOSED)** |
| **Project: 400-834 - MacGregor Campus - Exterior Lighting (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| **Project: 400-834 - MacGregor Campus - Exterior Lighting (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Energy Retrofit | ($22,659.26) | Lighting Efficiency Technology |
| **Project Total:** | **($22,659.26)** | **400-834 - MacGregor Campus - Exterior Lighting (CLOSED)** |
| **Project: 400-837 - MacGregor - Technology Upgrade (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| DecoTech Systems | ($66,465.43) | Technology |
| **Project Total:** | **($66,465.43)** | **400-837 - MacGregor - Technology Upgrade (CLOSED)** |
| **Project: 400-845 - MacGregor Alternative - Landscaping & Irrigation (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Bortolussi & Watkin, Inc. | ($304,657.34) | Landscaping and Irrigation |
| **Project Total:** | **($304,657.34)** | **400-845 - MacGregor Alternative - Landscaping & Irrigation (CLOSED)** |
| **Project: 400-846 - MacgGregor Alternative - Landscaping (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Mapmaking Systems | ($1,738.00) | Landscape Mapping |
| **Project Total:** | **($1,738.00)** | **400-846 - MacgGregor Alternative - Landscaping (CLOSED)** |
| **Project: 400-860 - MacGregor -Electrical panels (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Smith & Sons Electric, Inc. | ($6,547.00) | Electrical |
| **Project Total:** | **($6,547.00)** | **400-860 - MacGregor -Electrical panels (CLOSED)** |
| **Project: 400-861 - MacGregor - Fire Sprinkler Replacement (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Wellhung Doors | ($6,445.33) | Doors |
| **Project Total:** | **($6,445.33)** | **400-861 - MacGregor - Fire Sprinkler Replacement (CLOSED)** |
| **Project: 400-864 - MacGregor - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Access Hardware Supply | ($38,711.91) | Security |
| N.U.S.D. | ($2,456.29) | Bond Support Costs |

| | | |
|---|---|---|
| **Project Total:** | **($41,168.20)** | **400-864 - MacGregor - Electronic Key System (CLOSED)** |

**Project: 420-650 - Whiteford - Facilities (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| East Bay Blue | ($221.85) | Printing |
| **Project Total:** | **($221.85)** | **420-650 - Whiteford - Facilities (CLOSED)** |

**Project: 420-800 - Whiteford - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Sensible Environmental | ($1,263.75) | Environmental Consulting |
| **Project Total:** | **($1,263.75)** | **420-800 - Whiteford - Building (CLOSED)** |

**Project: 420-809 - Whiteford Playground, Concrete & Asphalt (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Miracle Playsystems | ($27,333.11) | Playground Equipment Supplier |
| Muscara Brothers | ($17,575.00) | Paving |
| **Project Total:** | **($44,908.11)** | **420-809 - Whiteford Playground, Concrete & Asphalt (CLOSED)** |

**Project: 420-815 - Whiteford - HVAC System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($1,344,687.40) | Construction Costs |
| Corovan Moving | ($28,299.02) | Transportation |
| DSA | ($14,452.59) | DSA Plan Check Fees |
| Salas O'Brien | ($56,721.64) | Telecommunications Engineering |
| United Inspection | ($11,404.00) | Inspection Services |
| **Project Total:** | **($1,455,564.65)** | **420-815 - Whiteford - HVAC System (CLOSED)** |

**Project: 420-824 - Whiteford - Roof Repair (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| BRCO Construction | ($213,122.61) | Construction Costs |
| Independent Roofing | ($12,975.00) | Roofing |
| United Inspection | ($6,493.00) | Inspection Services |
| **Project Total:** | **($232,590.61)** | **420-824 - Whiteford - Roof Repair (CLOSED)** |

**Project: 530-804 - Technology Services - Playground Equipment (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| N.U.S.D. | ($339.55) | Bond Support Costs |
| **Project Total:** | **($339.55)** | **530-804 - Technology Services - Playground Equipment (CLOSED)** |

**Project: 530-837 - Technology Services Tech Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Alameda Electric | ($3,500.97) | Electrical |
| Computer Parts | ($981.00) | Technology |
| Monoprice | ($3,088.12) | Technology Equipment |
| **Project Total:** | **($7,570.09)** | **530-837 - Technology Services Tech Upgrade (CLOSED)** |

**Project: 530-850 - Technology Services - Lan Switches (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| CDW-G | ($336,149.62) | Technology |
| DecoTech Systems | ($80,283.60) | Technology |
| Monoprice | ($9,647.96) | Technology Equipment |
| PCMG, Inc. | ($17,145.70) | Finance |
| **Project Total:** | **($443,226.88)** | **530-850 - Technology Services - Lan Switches (CLOSED)** |

**Project: 530-851 - Technology Services - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($246,997.55) | Technology |
| N.U.S.D. | ($13,617.60) | Bond Support Costs |
| **Project Total:** | **($260,615.15)** | **530-851 - Technology Services - Wireless (CLOSED)** |

**Project: 530-852 - Technology Services - VOIP (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| AT&T | ($58,939.44) | Internet |
| Amazon.com | ($3,641.11) | E-Commerce |
| CDW-G | ($7,323.84) | Technology |
| Monoprice | ($389.67) | Technology Equipment |
| N.U.S.D. | ($3,576.07) | Bond Support Costs |
| **Project Total:** | **($73,870.13)** | **530-852 - Technology Services - VOIP (CLOSED)** |

**Project: 530-855 - Technology Services - Video Surveillance (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Amazon.com | ($1,322.04) | E-Commerce |
| Card Service | ($537.94) | Miscellaneous Costs, Computers and Accessories |
| DecoTech Systems | ($303,315.20) | Technology |

**Project: 530-855 - Technology Services - Video Surveillance (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| **Project Total:** | **($305,175.18)** | **530-855 - Technology Services - Video Surveillance (CLOSED)** |

| Project: 560-800 - Business Services - Building (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| N.U.S.D. | ($131.40) | Bond Support Costs |
| Nor Cal Construction | ($2,880.00) | General Contracting |
| **Project Total:** | **($3,011.40)** | **560-800 - Business Services - Building (CLOSED)** |

| Project: 600-601 - Maint, Operation & Trans -Large Mower (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Turf and Indu | ($77,523.27) | Grounds Mower |
| **Project Total:** | **($77,523.27)** | **600-601 - Maint, Operation & Trans -Large Mower (CLOSED)** |

| Project: 600-650 - Maint, Operation & Trans - Facilities (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| ARC Northern | ($10,989.27) | Printing and Bidding |
| Bay Area News | ($194.04) | News |
| East Bay Blue | ($72.35) | Printing |
| Lozano Smith | ($70,434.24) | Legal Services |
| N.U.S.D. | ($492,326.19) | Bond Support Costs |
| Salas O'Brien | ($31,013.75) | Telecommunications Engineering |
| **Project Total:** | **($605,029.84)** | **600-650 - Maint, Operation & Trans - Facilities (CLOSED)** |

| Project: 600-808 - Maint, Operation & Trans - Fencing Repairs (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Bailey Fence | ($1,891.00) | Fencing |
| **Project Total:** | **($1,891.00)** | **600-808 - Maint, Operation & Trans - Fencing Repairs (CLOSED)** |

| Project: 600-813 - MOT - Security/Fire Alarm System- Elementary Sites (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| CDW-G | ($20,363.22) | Technology |
| **Project Total:** | **($20,363.22)** | **600-813 - MOT - Security/Fire Alarm System- Elementary Sites (CLOSED)** |

| Project: 600-828 - MOT - Plumbing Repairs (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Universal Spec | ($9,473.19) | Bathroom Supplies |
| **Project Total:** | **($9,473.19)** | **600-828 - MOT - Plumbing Repairs (CLOSED)** |

| Project: 600-837 - Maint, Operat & Trans-Technology Upgrade (CLOSED) | | |
|---|---|---|
| **Vendor** | **Expenditure** | **Description** |
| Integrated Com | ($2,428.00) | Clock, Bell, PA System |

| | | |
|---|---|---|
| **Project Total:** | **($2,428.00)** | **600-837 - Maint, Operat & Trans-Technology Upgrade (CLOSED)** |

**Project: 600-843 - Maint, Operation & Trans - Cafeteria Tables (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Shiffler | ($21,071.06) | Furniture |
| VIRCO | ($20,179.17) | School Furniture Manufacturer |
| **Project Total:** | **($41,250.23)** | **600-843 - Maint, Operation & Trans - Cafeteria Tables (CLOSED)** |

**Project: 600-844 - MOT - Playground Safely (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Jet Mulch | ($59,998.86) | Landscaping |
| **Project Total:** | **($59,998.86)** | **600-844 - MOT - Playground Safely (CLOSED)** |

**Project: 620-000 - Facilities - District Operations (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| RGM Kramer, Inc | ($42,000.00) | Construction Management |
| **Project Total:** | **($42,000.00)** | **620-000 - Facilities - District Operations (CLOSED)** |

**Project: 620-650 - Facilities - Facilities (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Lozano Smith | ($85.50) | Legal Services |
| **Project Total:** | **($85.50)** | **620-650 - Facilities - Facilities (CLOSED)** |

**Project: 620-800 - Facilities - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| AEDIS Architects | ($67,148.10) | Architectural Services |
| California Financial Services | ($557,160.00) | Bond Support Costs |
| Christy White Accountancy | ($37,944.48) | Auditing Services |

**Project: 620-800 - Facilities - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Crowe Horwath | ($9,750.00) | Auditing Services |
| Dannis Woliver | ($2,202.50) | Legal Services |
| DecoTech Systems | ($3,641.44) | Technology |
| Independent Roofing | ($48,672.00) | Roofing |
| Lozano Smith | ($21,885.17) | Legal Services |
| Nor Cal Construction | ($20,048.28) | General Contracting |
| Sensible Environmental | ($225,173.40) | Environmental Consulting |
| Vanir Construction | ($5,042,767.22) | Project Management/Construction Management |

| | | |
|---|---|---|
| **Project Total:** | **($6,036,392.59)** | **620-800 - Facilities - Building (CLOSED)** |

**Project: 620-815 - Facilities HVAC Systems (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Independent Roofing | ($4,825.00) | Roofing |
| Salas O'Brien | ($809,096.43) | Telecommunications Engineering |
| **Project Total:** | **($813,921.43)** | **620-815 - Facilities HVAC Systems (CLOSED)** |

**Project: 620-834 - Facilities Exterior Lighting (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Salas O'Brien | ($15,658.75) | Telecommunications Engineering |
| **Project Total:** | **($15,658.75)** | **620-834 - Facilities Exterior Lighting (CLOSED)** |

**Project: 620-991 - Facilities - Revenue Carryover (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Christy White Accountancy | ($1,010.00) | Auditing Services |
| **Project Total:** | **($1,010.00)** | **620-991 - Facilities - Revenue Carryover (CLOSED)** |

**Project: 800-851 - Adult School - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($7,028.71) | Technology |
| GA Technical Services | ($1,205.98) | Telecommunications |
| **Project Total:** | **($8,234.69)** | **800-851 - Adult School - Wireless (CLOSED)** |

**Project: 900-000 - Districtwide - Districtwide Operations (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| N.U.S.D. | ($10,748.08) | Bond Support Costs |
| US Bank | ($516,089.41) | Banking Services |
| **Project Total:** | **($526,837.49)** | **900-000 - Districtwide - Districtwide Operations (CLOSED)** |

**Project: 900-650 - Legal Notices -District Facilities (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Bay Area News | ($3,023.42) | News |
| Dannis Woliver | ($332.50) | Legal Services |
| Lozano Smith | ($64,977.12) | Legal Services |
| Sign A Rama | ($6,318.15) | Sign Design |
| **Project Total:** | **($74,651.19)** | **900-650 - Legal Notices -District Facilities (CLOSED)** |

**Project: 900-800 - Districtwide - Building (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|

| | | |
|---|---|---|
| Alameda County Treasurer | ($9,139.90) | Treasury Services |
| Sensible Environmental | ($11,917.20) | Environmental Consulting |
| US Bank | ($34,291.34) | Banking Services |
| **Project Total:** | **($55,348.44)** | **900-800 - Districtwide - Building (CLOSED)** |

**Project: 900-814 - Districtwide - Paving (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Ninyo & Moore | ($9,726.25) | Geotechnical Engineering |
| RGM Kramer, Inc | ($57,278.45) | Construction Management |
| Tri Valley Excavating Co. Inc | ($1,123.36) | Excavation |
| **Project Total:** | **($68,128.06)** | **900-814 - Districtwide - Paving (CLOSED)** |

**Project: 900-815 - Districtwide - HVAC System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| McCracken & Woodman | ($52,224.45) | Mechanical Engineering |
| N.U.S.D. | $8,015.74 | Bond Support Costs |
| RGM Kramer, Inc | ($447,825.83) | Construction Management |
| Ratcliff Architects | ($29,098.75) | Architect |
| Salas O'Brien | ($9,825.44) | Telecommunications Engineering |

**Project: 900-815 - Districtwide - HVAC System (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| **Project Total:** | **($530,958.73)** | **900-815 - Districtwide - HVAC System (CLOSED)** |

**Project: 900-837 - Districtwide - Technology Upgrade (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Monoprice | ($2,576.70) | Technology Equipment |
| **Project Total:** | **($2,576.70)** | **900-837 - Districtwide - Technology Upgrade (CLOSED)** |

**Project: 900-845 - Districtwide - Landscaping and Irrigation (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| Integrated Design Studio Inc | ($94,050.00) | Landscape Architect |
| **Project Total:** | **($94,050.00)** | **900-845 - Districtwide - Landscaping and Irrigation (CLOSED)** |

**Project: 900-846 - Districtwide - Landscaping (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| RGM Kramer, Inc | ($93,815.81) | Construction Management |
| **Project Total:** | **($93,815.81)** | **900-846 - Districtwide - Landscaping (CLOSED)** |

**Project: 900-851 - Districtwide - Wireless (CLOSED)**

| Vendor | Expenditure | Description |
|---|---|---|
| DecoTech Systems | ($5,594.40) | Technology |
| **Project Total:** | **($5,594.40)** | **900-851 - Districtwide - Wireless (CLOSED)** |
| **Project: 900-863 - Districtwide - Facilities Master Plan (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| AEDIS Architects | ($488,927.75) | Architectural Services |
| **Project Total:** | **($488,927.75)** | **900-863 - Districtwide - Facilities Master Plan (CLOSED)** |
| **Project: 900-864 - Districtwide - Electronic Key System (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| N.U.S.D. | ($3,085.86) | Bond Support Costs |
| **Project Total:** | **($3,085.86)** | **900-864 - Districtwide - Electronic Key System (CLOSED)** |
| **Project: 900-999 - Districtwide - Prior Year Adjustments (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |
| Board of Equalization | ($0.59) | Sales Tax |
| **Project: 900-999 - Districtwide - Prior Year Adjustments (CLOSED)** | | |
| **Vendor** | **Expenditure** | **Description** |

| | | |
|---|---|---|
| **Project Total:** | **($0.59)** | **900-999 - Districtwide - Prior Year Adjustments (CLOSED)** |
| **Grand Total:** | **($64,431,493.19)** | **Newark Unified School District** |