

REGULAR MEETING OF RSU NO. 5 BOARD OF DIRECTORS
WEDNESDAY– MARCH 12, 2025
FREEPORT HIGH SCHOOL - LIBRARY
6:30 P.M. REGULAR SESSION
AGENDA

1. Call to Order:

The meeting was called to order at _____ p.m. by Chair Michelle Ritcheson

2. Attendance:

____ Colin Cheney
____ Anna Child
____ Candace deCsipkes
____ Malik Farlow
____ Cheyenne Farrell
____ Danielle George

____ Kara Kaikini
____ Elisabeth Munsen
____ Maura Pillsbury
____ Michelle Ritcheson
____ Kelly Sink
____ Moon Tussing, Student Representative
____ Phoebe Williamson, Student Representative

3. Pledge of Allegiance:

4. Consideration of Minutes:

A. Consideration and approval of the Minutes of February 26, 2025 as presented barring any errors or omissions.

Motion: _____ 2nd: _____ Vote: _____

5. Adjustments to the Agenda:

6. Good News & Recognition:

A. Report from Board's Student Representative (10 Minutes)

7. Public Comments: (10 Minutes)

8. Reports from Superintendent: (5 Minutes)

A. Resignations: Lindsey Lopes - FHS Office Secretary

9. Administrator Reports:

None

10. Board Comments and Committee Reports:

A. Board Information Exchange and Agenda Requests (10 Minutes)

• Curriculum and Program Development Committee

B. Finance Committee (5 Minutes)

C. Facilities and Operations Committee (5 Minutes)

D. Policy Committee (5 Minutes)

11. Policy Review: (10 Minutes)

A. Consideration and approval of 2nd Read of the following policies:

1. EEA - Student Transportation Services
2. EEAEA - Student Transportation Employee Requirements, Training and Responsibilities
3. GCOA - Supervision and Evaluation of Professional Staff

Motion: _____ 2nd: _____ Vote: _____

12. Unfinished Business:

A. Review of FY26 Superintendent's Proposed Budget (10 Minutes)

B. Board Deliberations on the FY26 Superintendent's Proposed Budget (120 Minutes)

13. New Business:

None

14. Personnel: (5 Minutes)

A. Consideration and approval to employ a Director of Transportation.

Motion: _____ 2nd: _____ Vote: _____

15. Public Comments: (10 Minutes)

16. Adjournment:

Motion: _____ 2nd : _____ Vote: _____ Time: _____

Item #4.

**RSU No. 5 Board of Directors Meeting
Wednesday, February 26, 2025 – 6:30 p.m.
Freeport High School - Cafeteria
Meeting Minutes**

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the March 12, 2024 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:33 p.m.

2. MEMBERS PRESENT: Colin Cheney, Anna Child, Cheyenne Farrell, Danielle George, Kara Kaikini, Elisabeth Munsen, Maura Pillsbury, Michelle Ritcheson and Phoebe Williamson, Student Representative

MEMBERS ABSENT: Candace deCsipkes, Malik Farlow, Kelly Sink

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

A. **VOTED:** To approve the Minutes of February 5, 2025. (George – Farrell) (8 – 0) The Student Representative voted with the majority.

5. ADJUSTMENTS TO THE AGENDA:

Move Item #12.A. after Item #8

6. GOOD NEWS AND RECOGNITION:

A. Report from Board's Student Representative - Phoebe Williamson

7. PUBLIC COMMENT:

Lynn Easler, Freeport; Scott Jordan, Cumberland; Larry Aufiero, Cumberland; Nicholas Blanchard, Augusta; Janice Flynn, Freeport; Kathleen Brown, Windham; Elaine Despres, Cumberland; Amy Colton, Scarborough; Allen Sarvinas, Topsham; Sara Davis, Auburn; Kelly Fitz-Randolph, Freeport; Melanie Sachs, Freeport; Jonas P. Werner, Freeport; Julia Dietrick, Bristol; Jacqueline Priestly, Freeport; Julie Brogan, Freeport; Margaret Estarook, Yarmouth; Ashley Schumacher, Freeport; Emily Stiles, Durham; Ron Schmidt, Freeport; Amelia and Nikki Connolly, Freeport; Kevin Josenhans, Freeport; Maddy Vertenten, Freeport; Samantha Bryant, Freeport; Kelleigh Dulany, Freeport; Rev. Mair Honan, Freeport; Brenda Rodrigue, Freeport; Sean Patrick Coady, Portland; Shondra Jin Robbins, Freeport; Tim Grivois, New Gloucester; Grace, Freeport

8. REPORTS FROM SUPERINTENDENT:

A. Superintendent's Report

B. Resignations: Jennifer Hayward - FMS Ed Tech

C. Support Staff New Hires: Kathy DeGrandpre, Community Programs Office Coordinator

12. UNFINISHED BUSINESS:

A. Budget Review

1. Region Ten Technical High School
2. Freeport Middle School - Paige Fournier
3. Transportation - Jeremy Arsenault
4. School Nutrition - Erica Mullally
5. Facilities - Glen Reynolds
6. Community Programs - Peter Wagner
7. Technology - Sam Rigby
8. Curriculum Development and Improvement of Instruction- Cynthia Alexander

VOTED: To continue the Board meeting past 10:00 p.m. for Item #'s 9 and 11.C.
(Cheney – Munsen) (8 – 0) The Student Representative voted with the majority.

9. ADMINISTRATOR REPORTS:

A. Finance - Kelly Wentworth

11. POLICY REVIEW:

C. A motion was made by Cheney, seconded by Munsen to revert back to the prior versions of the following policies.

1. AC - Nondiscrimination/Equal Opportunity and Affirmative Action (2022)
2. ACAA - Harassment and Sexual Harassment of Students (2020)
3. ACAA-R - Student Discrimination/Harassment and Title IX Sexual Harassment Complaint Procedures (2020)
4. ACAB - Harassment and Sexual Harassment of School Employees (2020)
5. ACAB-R - Employee Discrimination/Harassment and Title IX Sexual Harassment Complaint Procedures (2020)

Member Cheney amended his motion, seconded by Munsen to include the following wording:

Policies ACAA and ACAB:

Race includes traits associated with race, including hair texture, Afro hairstyles, and protective hairstyles, including braids, twists, and locks. The sentence will live between the first 2 paragraphs on page 1.

Procedures ACAA-R and ACAB-R:

Race (including traits associated with race involving hair texture, Afro hairstyles and protective hairstyles such as braids, twists and locks)

This phrase lives after the word race in the definitions section.

VOTED: (Cheney – Munsen) (7 – 1 Pillsbury) The Student Representative voted with the majority.

10. BOARD COMMENTS AND COMMITTEE REPORTS: *(Item 10 moved to a future meeting)*

- A. Board Information Exchange and Agenda Requests (10 Minutes)
 - Curriculum and Program Development Committee
- B. Finance Committee (5 Minutes)
- C. Facilities and Operations Committee (5 Minutes)
- D. Policy Committee (5 Minutes)

11. POLICY REVIEW: *(Items 11. A and B moved to a future meeting)*

- A. Consideration and approval of 2nd Read of the following policies:
 - 1. EEA - Student Transportation Services
 - 2. EEAEA - Student Transportation Employee Requirements, Training and Responsibilities
 - 3. GCOA - Supervision and Evaluation of Professional Staff
- B. Consideration and approval of 1st Read of the following policies:
 - 1. IJOC - School Volunteers
 - 2. JLF - Reporting Child Abuse and Neglect

13. NEW BUSINESS:

None

14. PERSONNEL:

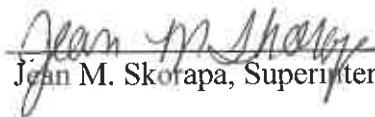
None

15. PUBLIC COMMENT:

None

16. ADJOURNMENT:

VOTED: To adjourn at 11:19 p.m. (Farrell – Munsen) (8 – 0) The Student Representative voted with the majority.


Jean M. Skorapa, Superintendent of Schools



Regional School Unit 5
Durham · Freeport · Pownal

Item #10.B

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Jean Skorapa, Superintendent of Schools
Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Elisha Morris, Director of Instructional Support

Finance Committee Minutes
Wednesday, January 22, 2025
5:00 p.m. - Freeport High School

Committee Members Present: Kelly Sink, Michelle Ritcheson

Committee Members Absent: Beth Munsen

Administrators: Jean Skorapa, Kelly Wentworth

Minutes

1. Meeting called to order at 5:21 p.m.
2. FY26 Proposed Budget Review -
 - a. Superintendent Skorapa discussed the proposals for the upcoming budget cycle.
3. Other -
 - a. Next meeting of the Finance Committee, February 26, 2025 @ FHS.

Meeting adjourned at 5:58 P.M.



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Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Elisha Morris, Director of Instructional Support

Finance Committee Minutes
Wednesday, February 26, 2025
5:00 p.m. - Freeport High School

Committee Members Present: Beth Munsen, Michelle Ritcheson

Committee Members Absent: Kelly Sink

Administrators: Jean Skorapa, Kelly Wentworth

Minutes

1. Meeting called to order at 5:13 p.m.
2. FY26 Proposed Budget Review -
 - a. Superintendent Skorapa reviewed a list of Board member budget questions that had been compiled to date. Committee members made some suggestions and clarifications that will help with the creation of informative materials for the full Board's budget deliberations.
3. FY24 Audit Update -
 - a. The Finance Director reported that Marge, the Auditor, had reached out with a few final questions/clarifications and was preparing the draft for review. The draft is expected the last week of February for the Finance Director to review. We will ask the Auditor to review the audit at our April Finance meeting.
4. Other -
 - a. Next meeting of the Finance Committee, March 26, 2025 @ FHS. Ms. Ritcheson was asked to share the previous cost sharing analysis spreadsheet so that it could be updated and reviewed at the next meeting of the Finance Committee.

Meeting adjourned at 5:57 P.M.



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Item # 10.C.

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Jean Skorapa, Superintendent of Schools
Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Elisha Morris, Director of Instructional Support

Facilities and Operations Committee
Wednesday, February 12, 2025
5:00 p.m. - Freeport High School

Minutes

Committee Members Present: Kelly Sink, Malik Farlow,
Committee Members Absent: Michelle Ritcheson
Administrators: Jean Skorapa, Glen Reynolds, Kelly Wentworth

1. FY25 Projects Update

- a. Director of Facilities Glen Reynolds updated the committee about the status of the progress of the safe space rooms at Mast Landing School and Freeport Middle School as well as outside lighting at Freeport Middle School.

2. FY26 Capital Projects

- a. Funding - FY26's budget includes a requested increase of \$30,000.
- b. Proposed Projects - Director Reynolds reviewed the FY26 proposed projects on the Capital Improvement Plan.
- c. Projects below the \$15,000 threshold are funded through Major Maintenance.

3. Infrastructure Proposal Feedback

- a. The Board will receive a breakdown of project funding by school for consideration.



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Item # 10.D.

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Jean Skorapa, Superintendent of Schools
Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Elisha Morris, Director of Instructional Support

Policy Committee Report

Committee: Policy

Zoom Meeting date: February 7, 2025

Chair: Colin Cheney

Committee Members in attendance: Colin Cheney, Kara Kaikini, Danielle George, Candy deCsipkes

Absent: none

Administrator: Cynthia Alexander, Assistant Superintendent

Guests: Jean Skorapa, Superintendent, Jen Gulko, FHS Principal

Review/Revise Policies:

1. Policy Review

The following policy was revised and will be brought to the Board for 1st read on February 26, 2025:

IJOC - School Volunteers

The following policies were reviewed with no revisions:

IJOA - Field Trips and Other Student Travel

2. At Board/Superintendent Request

none

3. Required Changes by law

The following policy was revised and will be brought to the Board for 1st read on February 26, 2025:

JLF - Reporting Child Abuse and Neglect

The next meeting will be held on March 7, 2025 at 8:45 a.m. by Zoom.

Submitted by: Cynthia Alexander



Regional School Unit 5
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Item # 11.A.

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Jean Skorapa, Superintendent of Schools

Kelly Wentworth, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools

Elisha Morris, Director of Instructional Support

TO: Colin Cheney, Anna Child, Candy deCsipkes, Malik Farlow, Cheyenne Farrell, Danielle George, Elisabeth Munsen, Kara Kaikini, Maura Pillsbury, Michelle Ritcheson, Kelly Sink, Moon Tussing, Phoebe Williamson

CC: Julie Nickerson, Amanda Marsden, Holly Johnson, Kate Harrison, Amy St.Pierre, Erica Mullally, Will Pidden, Eric Hall, Peter Wagner, Jen Gulko, Elisha Morris, Jean Skorapa, Paige Fournier, Emily Grimm, Scott Emery, Charlie Mellon, Kelly Wentworth, Sam Rigby, Glen Reynolds, Jeremy Arsenault, Jen Winkler, Trevor Bean, Nancy Doherty, Grace Marley, Jill Hooper, Theresa Clark, Lisa Blier, Heidi Cook, Amanda Chisholm, Eliza Bowen, Heather Perry, Pam Gee, Caitlyn Hecox

FROM: Cynthia Alexander, Assistant Superintendent of Curriculum, Instruction, and Assessment

DATE: March 5, 2025

RE: Review/Update of Policies

At the March 12, 2025 Board of Directors Meeting, the following policies will be on the agenda:

2nd Read

1. EEA - Student Transportation Services
2. EEAEA - Student Transportation Employee Requirements, Training and Responsibilities
3. GCOA - Supervision and Evaluation of Professional Staff

The following policy was reviewed with no recommended revisions and requires no Board action:

IJOA - Field Trips and Other Student Travel

STUDENT TRANSPORTATION SERVICES

This policy is meant to guide the provision of student transportation to and from school via school bus or van.

It is the responsibility of the Director of Transportation to develop, implement and, as necessary, alter all routes for the transportation of students; the Director will take into consideration safety, efficiency, and effectiveness of routes, as well as driver availability and any other unpredictable circumstances.

As part of this route-creation process, bus stops will also be determined/designated by the Director of Transportation. RSU No. 5 buses do not travel down dead-end roads or private ways/roads; for these roads, stops will be placed at the entrance of these roads.

The Board of Directors will provide transportation for all students living beyond a reasonable distance from their school or from a scheduled bus stop as the Board has determined. This distance is defined as one mile.

Distance shall be measured by the shortest publicly traveled way from the residence to the bus stop or school door. In cases questioned, distance will be measured and established by the Superintendent or ~~his/her~~ their designee.

Exceptions to the above distance shall be made for the following reasons only:

A. Health

Exceptions to established walking distances may be made for students with disabilities as required by their IEP or Individual Health Plan (504 Plan). Exceptions may also be made to accommodate a student's need for transportation with written documentation for the student's physician.

B. Pre-Kindergarten and Kindergarten Students

Pre-Kindergarten and Kindergarten bus service will include pickup and delivery to the home, providing a suitable bus turn is available.

C. Hazardous Walking Conditions

Hazardous walking conditions shall be defined as those which would place a child of a given age in a situation of greater than normal or average danger. These conditions are assessed by the Director of Transportation and/or the Superintendent based on factors including, but not limited to, sidewalks, lighting, road conditions, construction, and traffic.

Authorized bus stops will be located so as to load and unload students with the most safety allowed by road conditions. The distance between stops may vary according to safety factors. If possible, students will be loaded and unloaded so that it is not necessary for them to cross a main highway to reach their homes.

Requests for bus stops, inconsistent with this regulation must be made in writing and submitted to the Superintendent/ ~~or his/her~~ designee.

Cross Reference: JICC – Student Conduct on School Buses

Legal Reference: title 20A MRSA, Sec. 5401

Adopted: April 28, 2010

Revised: December 14, 2011

Revised: January 25, 2017

STUDENT TRANSPORTATION EMPLOYEE REQUIREMENTS, TRAINING AND RESPONSIBILITIES

The Board recognizes that the safe transportation of students is of the utmost importance. This policy lays out the requirements and responsibilities of the two categories of employees who transport students: School Bus Drivers, and Other Employees with Student Driving Responsibilities.

Part A School Bus Drivers

The school bus driver is responsible for safeguarding the lives of children in the performance of his/her their duty. The work requires physical strength, mental poise, the ability to cope effectively with emergencies, excellent driving skills, and an ability to relate positively with students.

All school bus drivers must hold a valid school bus operator license endorsement issued by the Maine Secretary of State. All school bus drivers are required to participate in any in-service training provided by the school unit.

REQUIREMENTS:

A. Annual Medical Examination

All drivers operating a vehicle designed to carry 10 or more passengers must undergo an annual physical examination as required by the Uniform School Bus Standards and submit the completed School Bus Driver Physical Examination Form to the Superintendent/designee. Physical examinations shall be conducted by a physician selected by the school unit and paid for by the school unit.

Annual examinations must be completed during the month preceding the start of the school year for regular drivers. New and substitute bus drivers must complete the examination before beginning their driving duties.

B. Drug and Alcohol Testing

School bus drivers will participate in drug and alcohol testing as required by applicable federal and state laws.

C. Annual Motor Vehicle Records Check

Each school bus driver operating a vehicle carrying 10 or more passengers shall undergo an annual state motor vehicle records check.

Part B Other Employees with Student Driving Responsibilities

The Superintendent/designee is directed to obtain annual motor vehicle records checks for any school employee who transports students as part of their regular duties. A list of these pre-approved employees must be kept by the Superintendent/designee.

Legal Reference: 49 CFR Parts 40 and 382
26 MRSA §§ 681(8)(B); 685(2); 689
Uniform School Bus Standards, 081.6
Cross Reference: EEAEAA Drug and Alcohol Testing of Bus Drivers
EEAEAA-R Drug and Alcohol Testing of Bus Drivers –
Administrative Procedure

Adopted: April 28, 2010

Reviewed: December 14, 2011

Revised: January 25, 2017

SUPERVISION AND EVALUATION OF PROFESSIONAL STAFF

A well-planned and systematic program of supervision and evaluation of performance tied to educational outcomes is vital to the ongoing improvement of the instructional program. It is the Board's responsibility to ensure that sufficient administrative time and energy are expended to supervise (observe and assist) and evaluate (measure and assess) teachers. The evaluation program shall address all aspects of teaching performance and recognize that the fulfillment of student needs is of primary importance.

The Superintendent shall be responsible for the development, implementation and periodic review of a comprehensive program of supervision and evaluation, which shall be adopted by the Board. The program shall provide minimum standards for the number and frequency of formal performance reviews, with the understanding that probationary teachers require closer support and more frequent performance reviews. ~~Probationary teachers shall in any event be evaluated during, but not limited to, their second year of employment.~~ Probationary teachers shall in any event be evaluated at least once in each year of their probationary employment.

- A. Criteria used for evaluation shall be in written form and made permanently available to the teacher;
- B. Evaluations shall be made by an immediate supervisor/administrator, or by other person(s) designated by the Superintendent;
- C. Results of the evaluations shall be put in writing and shall be discussed with the teacher;
- D. The teacher being evaluated shall have the right to attach a memorandum to the written evaluation; and
- E. Results of all evaluations shall be kept in confidential personnel files maintained at the Superintendent's office.

~~In accordance with Maine's Educator Effectiveness law (20-A MRSA § 13701-13706), by the end of the 2016-2017 school year, the school unit will have developed and piloted a performance evaluation and growth system, consistent with the requirements of applicable Department of Education rules, for full implementation in the 2017-2018 school year.~~

Evaluation will be done pursuant to the Performance Evaluation and Professional Growth system (PEPG) approved by the Board in accordance with Maine's Educator Effectiveness law (20-A MRSA § 13701-13706).

The performance evaluation and growth system must be approved by the Board.

In keeping with the Board's goal of employing the best qualified staff to provide quality education for all students, all teachers are expected to participate fully in the evaluation process, self-appraisal and continuous improvement of professional skills.

While supervision and evaluation policies and procedures are not negotiable in collective bargaining, the Superintendent is to seek appropriate involvement of staff in the development and periodic review of the supervision and evaluation program.

Legal Reference: 20-A MRSA §§ 1055, 13201; 13701-13706, 13802
Me. Dept. of Ed. Rule Ch. 125 §§ 4.02(E)(3), 8.08

Adopted: June 24, 2009
Revised: October 30, 2011
Revised: November 30, 2011
Revised: November 30, 2016

*RSU5
Durham - Freeport - Pownal*



*Superintendent's Proposed Budget
Q & A
2025-2026*

March 12, 2025

○ **Materials included in current document**

- 504 and IEP Numbers by grade/by school 2018-2025 - **Pages 3-6**
 - *Created in response to a question about historical data*
- Article 4 - Other Instruction object code breakdowns - **Pages 7-13**
 - *Created in response to questions regarding what is included in and potential areas that we could reduce in Article 4*
- History of Electricity Costs - **Page 14**
 - *Created in response to a question regarding DCS electricity increase shown in original back up which had reflected the movement of funds to other schools electricity lines*
- Breakdown of FY19 vs. Proposed FY26 staffing levels - **Page 15**
 - *Created in response to a question regarding actual budgeted counts per staff type for FY19 vs. FY26. Unfortunately with the change in Finance Directors those records could not be obtained for FY19, therefore a history of amounts budgeted for wages & benefits each year is all that was available*
- Proposed Taxation impact by Town by incremental valuations - **Page 16**
 - *Created in response to question regarding actual impact per taxpayer in each community*
- Summary and Chart of expense object codes within categories - **Page 17**
 - *Created in response to looking for other areas of the budget that could be reduced*
- Details of expense object codes within categories - **Pages 18-20**
 - *Created in response to looking for other areas of the budget that could be reduced*
- History of Budget, Taxation, and Subsidy Amounts - **Page 21**
 - *Created in response to identifying what factors were different in the years where there were lower expenditure increases*
- History of Capital Funding - **Page 22**
 - *Created in response to question regarding historical levels of local budget Capital Projects funding*

○ **Coming soon...**

- Multilingual Updated Numbers/Staffing - **Handout 03/12/2025**
- FMS - Staffing by grade level by subject - **Handout 03/12/2025**
- FMS - Grade level/subject - class size now vs proposed - **Handout 03/12/2025**
- FMS - Scheduling - **Handout 03/12/2025**
- FMS - RTI Caseloads by grade level - **Handout 03/12/2025**
- Energy Audit Projects Totals by School - **Handout 03/12/2025**
- Prioritization of Life Safety Projects - **Handout 03/12/2025**
- Taxation impact Infrastructure Projects/Life Safety - **Handout 03/12/2025**
- Percentage of reductions sheet - **Handout 03/12/2025**

504 Student Count for 18-19 to 24-25 School Years

2024-2025

Count of 504 Students

Schools	12	11	10	9	8	7	6	5	4	3	Grand Total
Pownal Elementary School								1		3	4
Morse Street School											
Mast Landing School								8	5		13
Freeport Middle School					13	9	3				25
Freeport High School	19	25	24	10							78
Durham Community School					1	6	5			1	13
Grand Total	19	25	24	10	14	15	8	9	5	4	133

2023-2024

Count of 504 Students

Schools	12	11	10	09	08	07	06	05	04	03	02	Grand Total
Pownal Elementary School									1		3	4
Mast Landing School								3	3	1		7
Freeport Middle School					4	13	8					25
Freeport High School	26	18	26	20								90
Durham Community School					4	2	7	5			1	19
Grand Total	26	18	26	20	8	15	15	8	4	1	4	145

2022-2023

Count of 504 Students

Schools	12	11	10	09	08	07	06	05	04	03	01	Grand Total
Pownal Elementary School								1			1	2
Mast Landing School								2	3	3		8
Freeport Middle School					10	7	11					28
Freeport High School	21	24	16	13								74
Durham Community School					9	4	2	7	5	2	1	30
Grand Total	21	24	16	13	19	11	13	10	8	5	2	142

2021-2022

Count of 504 Students

Schools	12	11	10	09	08	07	06	Total
Freeport Middle School					2	7	1	10
Freeport High School	19	19	21	15				74
Durham Community School						4		4
Grand Total	19	19	21	15	2	11	1	88

2020-2021

Count of 504 Students

Schools	12	11	10	9	8	7	6	5	Total
Mast Landing School								1	1
Freeport Middle School					3	3	8		14
Freeport High School	18	21	17	19					75
Durham Community School					3		4		7
Grand Total	18	21	17	19	6	3	12	1	97

2019-2020

Count of 504 Students

Schools	12	11	10	09	08	07	06	05	04	Total
Mast Landing School								7	1	8
Freeport Middle School					16	5	3			24
Freeport High School	13	15	16	15						59
Durham Community School					1	3		4		8
Grand Total	13	15	16	15	17	8	3	11	1	99

2018-2019

Count of 504 Students

Schools	12	11	10	09	08	07	06	05	04	03	Total
Mast Landing School								2	8	1	11
Freeport Middle School					11	18	4				33
Freeport High School	15	12	16	16							59
Durham Community School					3	1	3		4		11
Grand Total	15	12	16	16	14	19	7	2	12	1	114

Count of Special Ed Students

2024-2025

Count of Special Ed Students

Row Labels	12	11	10	9	8	7	6	5	4	3	2	1	KG	Total
Pownal Elementary School								2	2	4	3	5	3	19
Morse Street School											18	27	29	74
Mast Landing School								25	21	21				67
Freeport Middle School					13	8	25							46
Freeport High School	12	10	24	32										78
Durham Community School					6	8	13	14	12	18	15	16	13	115
Grand Total	12	10	24	32	19	16	38	41	35	43	36	48	45	399

2023-2024

Count of Special Ed Students

Row Labels	12	11	10	09	08	07	06	05	04	03	02	01	KG	Total
Pownal Elementary School								2	2		3	2	6	15
Morse Street School											24	26	36	86
Mast Landing School								23	27	18				68
Freeport Middle School					20	16	9							45
Freeport High School	12	22	14	28										76
Durham Community School					8	6	7	16	14	13	16	11	15	106
Grand Total	12	22	14	28	28	22	16	41	43	31	43	39	57	396

2022-2023

Count of Special Ed Students

Row Labels	12	11	10	09	08	07	06	05	04	03	01	02	KG	PK	Total
Pownal Elementary School								1	3	4	3		4	3	18
Morse Street School											25	19	18	5	67
Mast Landing School								7	22	23					52
Freeport Middle School					14	23	16								53
Freeport High School	11	15	24	30											80
Durham Community School					9	7	6	12	18	18	9	13	17	10	119
Grand Total	11	15	24	30	23	30	22	20	43	45	37	32	39	18	389

2021-2022

Count of Special Ed Students

Row Labels	12	11	10	09	08	07	06	05	04	03	02	01	KG	PK	Total
Pownal Elementary School								1	4	3	3		2	1	14
Morse Street School											18	18	17	3	56
Mast Landing School								14	7	20					41
Freeport Middle School					20	16	23								59
Freeport High School	23	8	17	20											68
Durham Community School					5	13	7	8	16	18	11	7	7	10	102
Grand Total	23	8	17	20	25	29	30	23	27	41	32	25	26	14	340

2020-2021

Count of Special Ed Students

Schools	12	11	10	9	8	7	6	5	4	3	2	1	KG	Total
Pownal Elementary School								3	1	2	1	1	1	9
Morse Street School											19	19	19	57
Mast Landing School								17	17	11				45
Freeport Middle School					21	16	15							52
Freeport High School	8	21	12	19										60
Durham Community School					3	9	12	13	12	12	16	12	8	97
Grand Total	8	21	12	19	24	25	27	33	30	25	36	32	28	320

2019-2020

Count of Special Ed Students

Schools	12	11	10	09	08	07	06	05	04	01	02	03	KG	Total
Pownal Elementary School								2	5	1	3	1	2	14
Morse Street School										22	14		22	58
Mast Landing School								7	19			13		39
Freeport Middle School					20	22	17							59
Freeport High School	10	9	30	22										71
Durham Community School					1	2	9	18	16	15	11	10	7	89
Grand Total	10	9	30	22	21	24	26	27	40	38	28	24	31	330

2018-2019

Count of Special Ed Students

Schools	12	11	10	09	08	07	06	05	04	03	01	02	KG	Total
Pownal Elementary School								3	2	5	1	2	2	15
Morse Street School											14	11	18	43
Mast Landing School								14	10	16				40
Freeport Middle School					18	19	22							59
Freeport High School	18	9	12	25										64
Durham Community School					4	1	4	8	15	13	10	11	12	78
Grand Total	18	9	12	25	22	20	26	25	27	34	25	24	32	299

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☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 3/1/2025

To Date: 3/31/2025

Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.4300.1000.51010.010	Summer School Teacher Salary - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	0.00
1000.4300.1000.51010.050	Summer School Teacher Salary - FMS	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	0.00
1000.4300.1000.51010.300	Summer School Teacher Salary - FHS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00	\$8,686.00	0.00
1000.9200.2330.51010.050	Athletic Director Salary -	\$31,569.03	\$43,085.29	\$33,179.98	\$34,320.00	\$36,729.00	\$2,409.00	7.02
1000.9600.2330.51010.300	Athletic Director Salary - FHS	\$73,661.16	\$100,618.86	\$77,420.02	\$80,080.00	\$85,701.00	\$5,621.00	7.02
Object: Salaries Paid to Professionals - 51010		\$105,230.19	\$143,704.15	\$110,940.00	\$114,400.00	\$139,468.00	\$25,068.00	21.91
1000.4300.1000.51020.010	Summer School ET Wages - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$4,050.00	0.00
1000.4300.1000.51020.020	Summer School ET Wages - MSS	\$0.00	\$0.00	\$4,564.12	\$0.00	\$0.00	\$0.00	0.00
1000.4300.1000.51020.030	Summer School ET Wages - PES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00
Object: Salaries Paid to Instructional Aides or Assistants - 51020		\$0.00	\$0.00	\$4,564.12	\$0.00	\$6,000.00	\$6,000.00	0.00
1000.9600.2330.51060.300	Athletic Trainer Salary	\$0.00	\$0.00	\$64,575.20	\$65,520.00	\$70,119.00	\$4,599.00	7.02
Object: Other Professional Salaries - 51060		\$0.00	\$0.00	\$64,575.20	\$65,520.00	\$70,119.00	\$4,599.00	7.02
1000.9100.1000.51180.010	Support Wages - DCS	\$1,208.75	\$228.75	\$420.00	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.51180.050	Support Salary	\$2,007.53	\$314.49	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9200.2330.51180.050	Athletic Office Support Staff Wages -	\$7,446.31	\$1,934.88	\$6,460.85	\$6,862.00	\$7,112.00	\$250.00	3.64
1000.9600.2330.51180.300	Athletic Office Support Staff Wages - FHS	\$13,273.45	\$7,094.56	\$14,783.81	\$16,012.00	\$16,595.00	\$583.00	3.64
Object: Salaries of Regular Employees - 51180		\$23,936.04	\$9,572.68	\$21,664.66	\$22,874.00	\$23,707.00	\$833.00	3.64

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☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 3/1/2025

To Date: 3/31/2025

Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.4300.1000.51210.300	Summer School Tutor Wages - FHS	\$3,963.00	\$3,386.00	\$7,801.17	\$0.00	\$0.00	\$0.00	0.00
Object: Tutor Salaries/ESY - 51210		\$3,963.00	\$3,386.00	\$7,801.17	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.51230.050	Other Wages	\$200.00	\$400.00	\$125.00	\$0.00	\$0.00	\$0.00	0.00
Object: Regular Instruction Substitutes - 51230		\$200.00	\$400.00	\$125.00	\$0.00	\$0.00	\$0.00	0.00
1000.9100.1000.51500.010	Stipends	\$26,004.00	\$33,146.19	\$24,884.57	\$28,236.00	\$30,841.00	\$2,605.00	9.23
1000.9100.1000.51500.020	Stipends Paid	\$1,272.00	\$0.00	\$0.00	\$1,422.00	\$0.00	(\$1,422.00)	(100.00)
1000.9100.1000.51500.030	Stipends	\$7,593.00	\$6,321.00	\$3,966.00	\$5,688.00	\$5,944.00	\$256.00	4.50
1000.9100.1000.51500.040	Stipends	\$12,375.07	\$11,055.41	\$9,998.44	\$10,968.00	\$11,190.00	\$222.00	2.02
1000.9100.1000.51500.050	Stipends	\$23,998.50	\$54,113.00	\$51,759.64	\$34,242.00	\$35,164.00	\$922.00	2.69
1000.9100.1000.51500.950	Stipends Paid	\$0.00	\$2,544.00	\$1,272.00	\$1,422.00	\$1,486.00	\$64.00	4.50
1000.9200.1000.51500.010	EXTRA-CURRICULAR STIPENDS - DCS	\$31,736.00	\$4,090.00	\$4,090.00	\$37,330.00	\$37,477.00	\$147.00	0.39
1000.9200.1000.51500.030	Extra-Curricular Stipends - PES	\$2,016.00	\$2,016.00	\$2,166.00	\$2,016.00	\$2,116.00	\$100.00	4.96
1000.9200.1000.51500.050	Stipends-Coaches	\$66,742.11	\$88,798.21	\$92,844.90	\$78,289.00	\$81,816.00	\$3,527.00	4.51
1000.9500.1000.51500.300	Stipends	\$71,198.32	\$70,001.42	\$73,499.36	\$101,205.00	\$105,262.00	\$4,057.00	4.01
1000.9600.1000.51500.300	Stipends-Coaches	\$155,001.69	\$148,772.29	\$152,571.98	\$175,355.00	\$180,688.00	\$5,333.00	3.04
Object: Stipends Paid - 51500		\$397,936.69	\$420,857.52	\$417,052.89	\$476,173.00	\$491,984.00	\$15,811.00	3.32
1000.9100.1000.52000.010	Benefits	\$1,716.17	\$5,078.01	\$4,674.40	\$477.00	\$1,036.00	\$559.00	117.19
1000.9100.1000.52000.020	Employee Benefits	\$31.21	\$0.00	\$0.00	\$24.00	\$0.00	(\$24.00)	(100.00)

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To Date: 3/31/2025

Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.9100.1000.52000.030	Stipend Benefits	\$132.44	\$815.03	\$229.19	\$96.00	\$200.00	\$104.00	108.33
1000.9100.1000.52000.040	Stipend Benefits	\$779.03	\$2,628.77	\$2,216.33	\$181.00	\$376.00	\$195.00	107.73
1000.9100.1000.52000.050	Stipend Benefits	\$1,045.47	\$7,462.20	\$8,575.16	\$615.00	\$1,181.00	\$566.00	92.03
1000.9100.1000.52000.950	Employee Benefits	\$0.00	\$202.02	\$104.60	\$24.00	\$50.00	\$26.00	108.33
1000.9200.1000.52000.010	EXTRA-CURR STIPEND BENEFITS	\$2,292.50	\$872.53	\$720.50	\$631.00	\$1,259.00	\$628.00	99.52
1000.9200.1000.52000.030	Extra-Curricular Stipends Benefits - PES	\$270.28	\$261.86	\$284.35	\$34.00	\$71.00	\$37.00	108.82
1000.9200.1000.52000.050	Benefits	\$5,627.06	\$10,719.80	\$10,256.10	\$1,323.00	\$2,749.00	\$1,426.00	107.79
1000.9500.1000.52000.300	Stipend Benefits	\$4,255.51	\$10,785.59	\$10,468.60	\$1,710.00	\$3,537.00	\$1,827.00	106.84
1000.9600.1000.52000.300	Stipend Benefits	\$10,869.48	\$15,866.11	\$15,498.78	\$2,964.00	\$6,071.00	\$3,107.00	104.82
Object: Employee Benefits - 52000		\$27,019.15	\$54,691.92	\$53,028.01	\$8,079.00	\$16,530.00	\$8,451.00	104.60
1000.4300.1000.52010.010	Summer School Teacher Benefits - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$281.00	0.00
1000.4300.1000.52010.300	Summer School Teacher Benefits - FHS	\$0.00	\$301.46	\$354.83	\$0.00	\$292.00	\$292.00	0.00
1000.9200.2330.52010.050	Athletic Director Benefits -	\$5,842.86	\$7,062.42	\$5,106.76	\$12,627.00	\$13,381.00	\$754.00	5.97
1000.9600.2330.52010.300	Athletic Director Benefits - FHS	\$14,438.46	\$16,664.94	\$11,916.41	\$19,202.00	\$20,598.00	\$1,396.00	7.27
Object: Employee Benefits for Professionals - 52010		\$20,281.32	\$24,028.82	\$17,378.00	\$31,829.00	\$34,552.00	\$2,723.00	8.56
1000.4300.1000.52020.010	Summer School ET Benefits - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00	\$136.00	0.00
1000.4300.1000.52020.030	Summer School ET Benefits - PES	\$0.00	\$0.00	\$0.00	\$0.00	\$66.00	\$66.00	0.00
Object: Employee Benefits for Aides or Assistants - 52020		\$0.00	\$0.00	\$0.00	\$0.00	\$202.00	\$202.00	0.00

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Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.4300.1000.52030.300	Summer School Tutor Benefits - FHS	\$2,032.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.52030.050	Other Benefits	\$1,912.80	\$24.87	\$8.99	\$0.00	\$0.00	\$0.00	0.00
Object: Employee Benefits for Subs & Tutors - 52030		\$3,945.02	\$24.87	\$8.99	\$0.00	\$0.00	\$0.00	0.00
1000.9600.2330.52060.300	Athletic Trainer Benefits	\$0.00	\$0.00	\$13,784.47	\$19,074.00	\$20,670.00	\$1,596.00	8.37
Object: Employee Benefits for Other Professionals - 52060		\$0.00	\$0.00	\$13,784.47	\$19,074.00	\$20,670.00	\$1,596.00	8.37
1000.9100.1000.52080.010	Support Benefits - DCS	\$23.21	\$2.48	\$16.30	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.52080.050	Support Benefits	\$297.12	\$110.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9200.2330.52080.050	Athletic Office Support Staff Benefits -	\$586.80	\$138.24	\$516.80	\$1,600.00	\$1,627.00	\$27.00	1.69
1000.9600.2330.52080.300	Athletic Office Support Staff Benefits - FHS	\$1,043.50	\$505.05	\$1,261.24	\$3,735.00	\$3,795.00	\$60.00	1.61
Object: Employee Benefits for Regular Employees - 52080		\$1,950.63	\$756.70	\$1,794.34	\$5,335.00	\$5,422.00	\$87.00	1.63
1000.9100.1000.52300.010	Retirement	\$879.57	\$1,064.00	\$997.71	\$1,262.00	\$1,379.00	\$117.00	9.27
1000.9100.1000.52300.020	Retirement - Stipends	\$48.88	\$0.00	\$0.00	\$64.00	\$0.00	(\$64.00)	(100.00)
1000.9100.1000.52300.030	MPERS Employer Contribution	\$294.86	\$242.59	\$177.27	\$254.00	\$266.00	\$12.00	4.72
1000.9100.1000.52300.040	RETIREMENT	\$1,665.01	\$330.59	\$342.80	\$478.00	\$500.00	\$22.00	4.60
1000.9100.1000.52300.050	Retirement	\$872.59	\$1,843.25	\$1,603.78	\$1,627.00	\$1,572.00	(\$55.00)	(3.38)
1000.9200.1000.52300.010	EXTRA-CURR STIPEND RETIREMENT	\$315.18	\$157.06	\$182.83	\$1,669.00	\$1,675.00	\$6.00	0.36
1000.9200.1000.52300.030	Extra-Curricular Stipends Retirements - PES	\$94.84	\$77.40	\$96.79	\$90.00	\$95.00	\$5.00	5.56
1000.9200.1000.52300.050	Retirement	\$1,494.18	\$1,723.36	\$2,082.95	\$3,500.00	\$3,657.00	\$157.00	4.49

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Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.9500.1000.52300.300	Retirement	\$2,894.24	\$2,395.63	\$2,913.45	\$4,524.00	\$4,705.00	\$181.00	4.00
1000.9600.1000.52300.300	Retirement	\$3,797.32	\$2,977.92	\$3,479.58	\$7,838.00	\$8,077.00	\$239.00	3.05
Object: Retirement - Stipends - 52300		\$12,356.67	\$10,811.80	\$11,877.16	\$21,306.00	\$21,926.00	\$620.00	2.91
1000.4300.1000.52310.010	Summer School Teacher Retirement - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00	\$373.00	0.00
1000.4300.1000.52310.300	Summer School Teacher Retirement - FHS	\$0.00	\$40.32	\$118.07	\$0.00	\$388.00	\$388.00	0.00
1000.9200.2330.52310.050	Athletic Director Retirement -	\$1,212.24	\$630.23	\$1,475.23	\$1,534.00	\$1,642.00	\$108.00	7.04
1000.9600.2330.52310.300	Athletic Director Retirement - FHS	\$2,828.64	\$1,558.58	\$3,441.88	\$3,580.00	\$3,831.00	\$251.00	7.01
Object: Retirement - Professionals - 52310		\$4,040.88	\$2,229.13	\$5,035.18	\$5,114.00	\$6,234.00	\$1,120.00	21.90
1000.4300.1000.52320.010	Summer School ET Retirement - DCS	\$0.00	\$0.00	\$0.00	\$0.00	\$181.00	\$181.00	0.00
1000.4300.1000.52320.030	Summer School ET Retirement - PES	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$87.00	0.00
Object: Retirement Instructional Aides or Assistants - 52320		\$0.00	\$0.00	\$0.00	\$0.00	\$268.00	\$268.00	0.00
1000.9200.1000.52330.050	Retirement	\$3.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9600.1000.52330.300	Retirement	\$0.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Object: Retirement Substitutes and Tutors - 52330		\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9200.2330.52340.050	Athletic Dir Retirement	\$0.00	\$619.78	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9600.2330.52340.300	Athletic Dir Retirement	\$0.00	\$1,449.55	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Object: Retirement for Administrators - 52340		\$0.00	\$2,069.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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From Date: 3/1/2025

To Date: 3/31/2025

Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.9100.1000.52380.010	Retirement for Regular Employees	\$46.30	\$0.00	\$19.62	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.52380.050	Retirement for Regular Employees	\$62.19	\$11.64	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Object: Retirement for Regular Employees - 52380		\$108.49	\$11.64	\$19.62	\$0.00	\$0.00	\$0.00	0.00
1000.9200.1000.53000.050	Game Officials	\$12,610.84	\$13,750.54	\$17,164.04	\$26,647.00	\$28,282.00	\$1,635.00	6.14
1000.9600.1000.53000.300	Game Officials	\$40,556.96	\$43,524.05	\$46,762.12	\$55,453.00	\$59,524.00	\$4,071.00	7.34
Object: Purchased Professional - 53000		\$53,167.80	\$57,274.59	\$63,926.16	\$82,100.00	\$87,806.00	\$5,706.00	6.95
1000.9500.1000.53400.300	Co-Curricular Purch Professional	\$0.00	\$0.00	\$4,205.00	\$4,377.00	\$4,377.00	\$0.00	0.00
Object: Other Professional Services - 53400		\$0.00	\$0.00	\$4,205.00	\$4,377.00	\$4,377.00	\$0.00	0.00
1000.9600.1000.55000.300	Purchased Services	\$25,959.92	\$35,208.98	\$13,791.57	\$13,690.00	\$15,711.00	\$2,021.00	14.76
Object: Other Purchased Services - 55000		\$25,959.92	\$35,208.98	\$13,791.57	\$13,690.00	\$15,711.00	\$2,021.00	14.76
1000.9500.1000.55800.300	Co-Curricular Travel	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00
1000.9600.1000.55800.300	Travel	\$1,276.33	\$572.07	\$625.05	\$1,270.00	\$1,270.00	\$0.00	0.00
Object: Travel - 55800		\$1,276.33	\$572.07	\$625.05	\$1,470.00	\$1,470.00	\$0.00	0.00
1000.9100.1000.56000.010	Supplies	\$100.00	\$726.65	\$1,043.27	\$1,250.00	\$1,250.00	\$0.00	0.00
1000.9500.1000.56000.300	Supplies	\$697.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9600.1000.56000.300	Supplies	\$48,378.17	\$41,746.31	\$42,052.64	\$44,438.00	\$48,044.00	\$3,606.00	8.11
Object: Regular Supplies - 56000		\$49,176.10	\$42,472.96	\$43,095.91	\$45,688.00	\$49,294.00	\$3,606.00	7.89

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From Date: 3/1/2025

To Date: 3/31/2025

Definition: FY26 Proposed

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.9100.1000.56100.050	Instructional Supplies	\$3,906.04	\$3,867.48	\$3,899.48	\$3,900.00	\$3,900.00	\$0.00	0.00
1000.9200.1000.56100.050	Program Supplies	\$22,778.63	\$25,961.64	\$21,796.40	\$28,245.00	\$28,977.00	\$732.00	2.59
1000.9500.1000.56100.300	Instructional Supplies	\$2,550.74	\$5,535.00	\$2,482.48	\$2,770.00	\$2,770.00	\$0.00	0.00
Object: Instructional Supplies - 56100		\$29,235.41	\$35,364.12	\$28,178.36	\$34,915.00	\$35,647.00	\$732.00	2.10
1000.9600.2700.56260.990	Extra Curricular Fleet Fuel	\$72.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Object: Fleet Fuel - 56260		\$72.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1000.9100.1000.58100.010	Dues & Fees	\$752.00	\$810.00	\$765.00	\$1,322.00	\$1,422.00	\$100.00	7.56
1000.9100.1000.58100.040	Dues & Fees	\$0.00	\$275.00	\$0.00	\$385.00	\$560.00	\$175.00	45.45
1000.9100.1000.58100.050	Dues & Fees	\$2,465.90	\$1,902.50	\$2,348.59	\$2,350.00	\$2,350.00	\$0.00	0.00
1000.9200.1000.58100.050	Dues and Fees	\$13,995.50	\$17,621.17	\$18,865.15	\$18,168.00	\$18,243.00	\$75.00	0.41
1000.9500.1000.58100.300	Dues and Fees	\$8,397.22	\$8,961.48	\$8,974.44	\$10,740.00	\$10,865.00	\$125.00	1.16
1000.9600.1000.58100.300	Dues and Fees	\$43,562.69	\$46,310.95	\$49,969.41	\$49,940.00	\$54,260.00	\$4,320.00	8.65
Object: Dues & Fees - 58100		\$69,173.31	\$75,881.10	\$80,922.59	\$82,905.00	\$87,700.00	\$4,795.00	5.78
1000.9600.2700.58500.990	Extra-Curricular Purchased Transportation	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Object: Co & Extra-Curr/Field Trip Transportation - 58500		\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Grand Total:		\$829,188.15	\$919,318.38	\$964,393.45	\$1,034,849.00	\$1,119,087.00	\$84,238.00	8.14

End of Report

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Report:

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rptGLGenBudgetRptUsingDefinition

RSU No. 5

Electricity

Fiscal Year: 2024-2025

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: FY26 Proposed

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY26 Proposed	Dollar Difference	Percent Difference
1000.0000.2600.56220.010	Electricity - Durham	\$123,515.62	\$86,520.41	\$87,261.02	\$142,000.00	\$144,000.00	\$2,000.00	1.41
1000.0000.2600.56220.020	Electricity	\$32,540.40	\$21,453.41	\$21,990.85	\$6,000.00	\$10,000.00	\$4,000.00	66.67
1000.0000.2600.56220.030	Electricity	\$18,570.10	\$11,965.22	\$12,057.25	\$4,000.00	\$8,000.00	\$4,000.00	100.00
1000.0000.2600.56220.040	Electricity	\$27,522.43	\$24,324.85	\$25,829.82	\$6,773.00	\$10,000.00	\$3,227.00	47.65
1000.0000.2600.56220.050	Electricity	\$40,969.23	\$25,924.67	\$26,124.10	\$13,000.00	\$14,000.00	\$1,000.00	7.69
1000.0000.2600.56220.300	Electricity	\$67,410.97	\$46,100.46	\$48,384.14	\$46,390.00	\$42,000.00	(\$4,390.00)	(9.46)
1000.0000.2600.56220.941	Electricity	\$3,527.14	\$4,380.76	\$4,678.96	\$3,000.00	\$4,000.00	\$1,000.00	33.33
Object: Electricity - 56220		\$314,055.89	\$220,669.78	\$226,326.14	\$221,163.00	\$232,000.00	\$10,837.00	4.90
Grand Total:		\$314,055.89	\$220,669.78	\$226,326.14	\$221,163.00	\$232,000.00	\$10,837.00	4.90

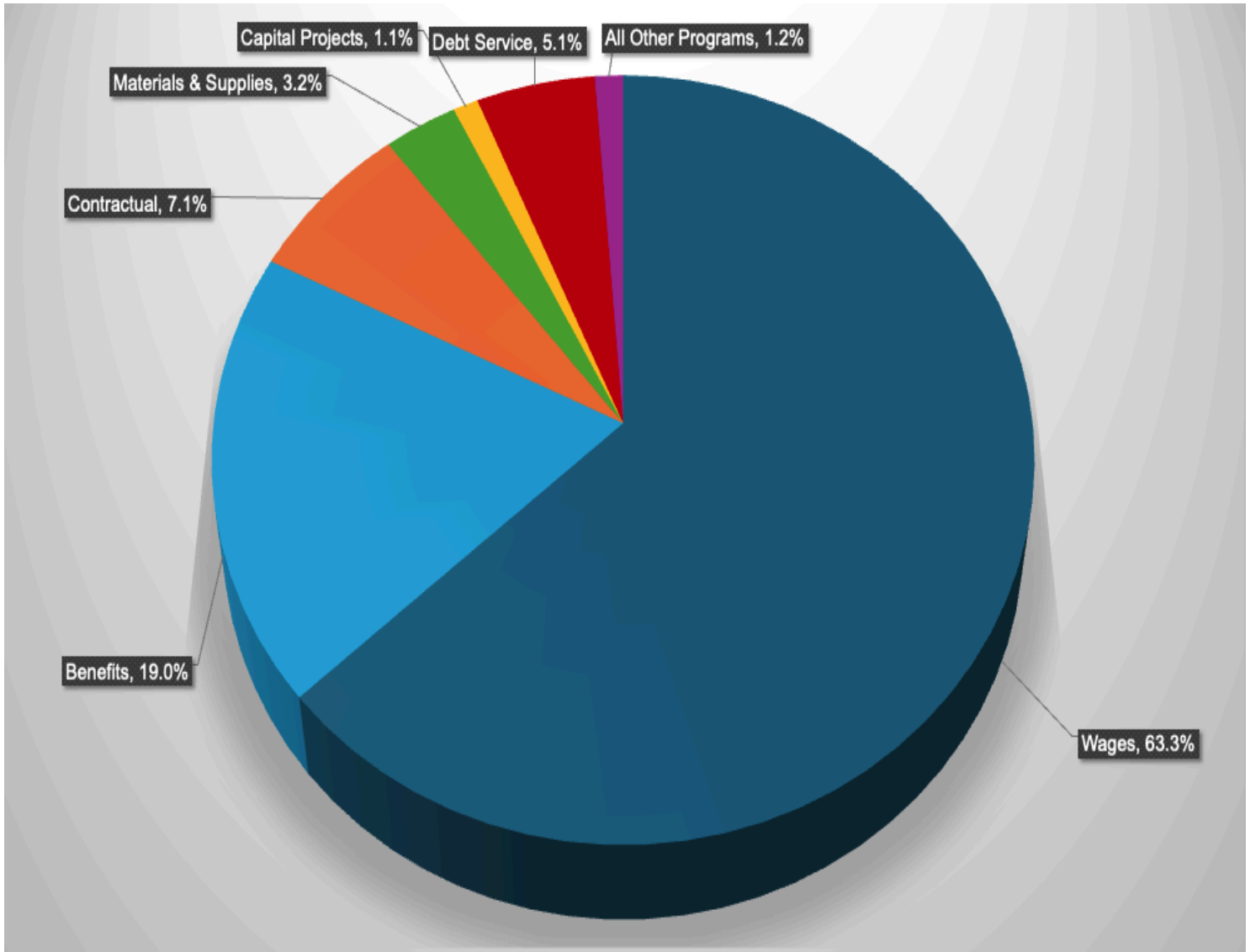
End of Report

History of RSU5 Budgeted Wages & Benefits									
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	Proposed FY26
Total Wages	\$17,861,325	\$18,744,762	\$19,837,607	\$20,545,864	\$21,824,307	\$22,786,154	\$23,931,671	\$25,935,363	\$27,821,648
Total Benefits	\$4,954,373	\$5,520,911	\$5,409,596	\$5,668,085	\$5,177,978	\$5,852,103	\$6,138,360	\$6,809,564	\$7,008,075
Total MSRS Retirement	\$606,245	\$623,070	\$709,889	\$754,489	\$796,188	\$798,566	\$1,014,679	\$1,152,079	\$1,232,685
Total Tuition Reimb	\$40,950	\$46,500	\$64,000	\$71,500	\$71,500	\$71,000	\$73,000	\$86,000	\$135,000
Total Wages & Benefits	\$23,462,893	\$24,935,243	\$26,021,092	\$27,039,938	\$27,869,974	\$29,507,824	\$31,157,710	\$33,983,006	\$36,197,408
Difference \$		\$1,472,350	\$1,085,849	\$1,018,846	\$830,036	\$1,637,850	\$1,649,886	\$2,825,296	\$2,214,402
Difference %		6.28%	4.35%	3.92%	3.07%	5.88%	5.59%	9.07%	6.52%
YOY Expense % Increase		2.31%	3.43%	2.32%	2.09%	4.22%	4.99%	6.48%	5.69%
Total Operating Budget	\$32,310,685	\$33,058,025	\$34,192,295	\$34,984,700	\$35,714,863	\$37,223,151	\$39,080,569	\$41,612,460	\$43,982,924
Wages & Benefits % of Total Budget	72.62%	75.43%	76.10%	77.29%	78.03%	79.27%	79.73%	81.67%	82.30%

FY26 SUPERINTENDENT'S PROPOSED BUDGET - TAXATION INCREASE PER TOWN				
Proposed Mil Increase	0.00166	0.00054	0.00114	
TAXABLE VALUATION	DURHAM	FREEPORT	POWNA	
\$100,000	\$166	\$54	\$114	
\$150,000	\$249	\$81	\$171	
\$200,000	\$332	\$108	\$228	
\$250,000	\$415	\$135	\$285	
\$300,000	\$498	\$162	\$342	
\$350,000	\$581	\$189	\$399	
\$400,000	\$664	\$216	\$456	
\$450,000	\$747	\$243	\$513	
\$500,000	\$830	\$270	\$570	
\$550,000	\$913	\$297	\$627	
\$600,000	\$996	\$324	\$684	
\$650,000	\$1,079	\$351	\$741	
\$700,000	\$1,162	\$378	\$798	
\$750,000	\$1,245	\$405	\$855	
\$800,000	\$1,328	\$432	\$912	
\$850,000	\$1,411	\$459	\$969	
\$900,000	\$1,494	\$486	\$1,026	
\$950,000	\$1,577	\$513	\$1,083	
\$1,000,000	\$1,660	\$540	\$1,140	

Note: This only represents the potential increase related to the school portion of your total property tax bill. It does not reflect any other changes in the individual Town's budgets.

FY26 Proposed Budget by Category



<u>Expense Category</u>	<u>FY26 Proposed Amount</u>	<u>FY25 Adopted Amount</u>	<u>Year over Year Change</u>	<u>% of Total Budget</u>
Wages	\$ 27,821,648	\$ 25,935,363	\$ 1,886,285	63.3%
Benefits	\$ 8,375,760	\$ 8,047,643	\$ 328,117	19.0%
Contractual	\$ 3,131,960	\$ 2,956,886	\$ 175,074	7.1%
Materials & Supplies	\$ 1,392,643	\$ 1,454,591	\$ (61,948)	3.2%
Capital Projects	\$ 475,000	\$ 445,000	\$ 30,000	1.1%
Debt Service	\$ 2,250,677	\$ 2,185,975	\$ 64,702	5.1%
All Other Programs	\$ 535,236	\$ 587,002	\$ (51,766)	1.2%
Total Proposed Budget	\$ 43,982,924	\$ 41,612,460	\$ 2,370,464	

FY26 Proposed Budget by Category Details

Object Code Descriptions	FY24 Actual	FY25 Adopted	FY26 Proposed
Wages	\$23,560,287	\$25,935,363	\$27,821,648
Educators	\$15,857,305	\$17,405,298	\$18,426,537
Educational Technicians	\$1,585,470	\$1,912,464	\$1,997,254
Administrators	\$2,036,921	\$2,237,012	\$2,381,831
Outreach Coordinator	\$62,786	\$65,242	\$69,822
Athletic Trainer	\$64,575	\$65,520	\$70,119
Support Staff	\$2,848,970	\$3,205,074	\$3,580,731
Substitutes	\$470,956	\$347,200	\$545,904
Tutors/ESY	\$21,067	\$23,000	\$30,437
Stipends	\$612,237	\$674,553	\$719,013
Benefits	\$6,388,340	\$8,047,643	\$8,375,760
Stipends & Substitutes	\$220,497	\$67,839	\$110,145
Educators	\$4,074,616	\$5,067,835	\$5,106,442
Educational Technicians	\$390,560	\$773,475	\$803,181
Administrators	\$474,350	\$578,528	\$640,667
Outreach Coordinator	\$22,259	\$34,692	\$37,828
Athletic Trainer	\$13,784	\$19,074	\$20,670
Support Staff	\$1,059,898	\$1,420,200	\$1,521,827
Tuition Reimbursement- Educators	\$132,376	\$83,000	\$132,000
Tuition Reimbursement- Support Staff	\$0	\$3,000	\$3,000
Materials & Supplies	\$1,246,453	\$1,454,591	\$1,392,643
Non-Instructional Supplies	\$259,128	\$294,291	\$298,074
Materials for Repairs	\$19,849	\$40,500	\$46,950
Major Maintenance	\$49,078	\$51,900	\$82,215
Instructional Supplies	\$304,936	\$338,694	\$331,501
Equipment/Furniture	\$3,532	\$13,515	\$29,706
Books	\$141,961	\$169,040	\$169,357
Technology Supplies	\$13,170	\$7,560	\$345,710
Transportation Supplies	\$73,840	\$72,871	\$80,530

Object Code Descriptions	FY24 Actual	FY25 Adopted	FY26 Proposed
Equipment	\$66,158	\$82,936	\$0
Technology Equipment	\$312,801	\$374,684	\$0
Aspirations/Miscellaneous	\$2,000	\$8,600	\$8,600
Debt Service	\$2,196,950	\$2,185,975	\$2,250,677
Debt Principal	\$1,675,302	\$1,675,302	\$1,675,302
Bus Lease	\$88,555	\$139,911	\$228,649
Equipment Lease	\$0	\$0	\$33,600
Debt Interest	\$433,093	\$370,762	\$313,126
Capital Projects	\$364,136	\$445,000	\$475,000
Capital Projects	\$364,136	\$445,000	\$475,000
Contractual	\$3,230,467	\$2,956,886	\$3,131,960
Contracted Services	\$606,541	\$380,832	\$398,107
Election Costs	\$5,481	\$10,955	\$7,525
Employee Training	\$7,607	\$11,015	\$11,650
Other Professional Services	\$383,030	\$385,293	\$373,561
Purchased Professional	\$34,787	\$100,929	\$121,319
Water/Sewer	\$63,457	\$76,084	\$73,868
Purchased Maintenance/Repairs	\$853,387	\$624,008	\$752,638
Software	\$49,024	\$49,644	\$58,040
Bus Garage Lease	\$13,000	\$12,875	\$13,000
Other Purchased Services	\$55,162	\$109,550	\$132,842
Outsourced OOD & Homeless Transportation	\$139,295	\$0	\$0
Insurance	\$202,984	\$225,132	\$246,643
Postage	\$17,804	\$21,174	\$22,054
Telephone	\$50,855	\$47,447	\$50,447
Advertising	\$1,309	\$1,500	\$1,500
Travel	\$22,514	\$34,210	\$49,702
Crossing Guards	\$4,403	\$0	\$0
Electricity	\$226,484	\$221,163	\$232,000
Heating Fuel	\$238,106	\$292,900	\$267,000
Fleet Fuel	\$138,458	\$229,500	\$186,542

Object Code Descriptions	FY24 Actual	FY25 Adopted	FY26 Proposed
Dues & Fees	\$116,779	\$122,675	\$133,522
All Other Programs	\$677,262	\$587,002	\$535,236
Region 10	\$272,017	\$289,668	\$307,645
School Nutrition	\$293,245	\$185,334	\$139,591
Adult Education	\$112,000	\$112,000	\$88,000
Totals	\$37,663,895	\$41,612,460	\$43,982,924

RSU5 Operating Budget History Since Inception

	Total	Year over Year	Year over Year			Year over Year		State	State Subsidy
	Operating	Expenditure \$	Expenditure %	Taxation	Taxation \$	Taxation %	Subsidy	%	
	Budget	Increase	Increase	Amount	Increase	Increase	Amount	of budget	
Proposed FY26	\$43,982,924	\$2,370,464	5.70%	\$35,127,795	\$2,354,811.00	7.19%	\$7,263,547	16.51%	
FY25	\$41,612,460	\$2,531,891	6.48%	\$32,772,984	\$2,286,648.00	7.50%	\$7,472,993	17.96%	
FY24	\$39,080,569	\$1,857,418	4.99%	\$30,486,336	\$1,057,457.00	3.59%	\$7,359,323	18.83%	
FY23	\$37,223,151	\$1,508,287	4.22%	\$29,428,879	\$950,105.00	3.34%	\$6,430,443	17.28%	
FY22	\$35,714,864	\$730,164	2.09%	\$28,478,774	\$1,305,783.00	4.81%	\$6,588,184	18.45%	
FY21	\$34,984,700	\$792,405	2.32%	\$27,172,991	\$334,815.00	1.25%	\$6,550,148	18.72%	
FY20	\$34,192,295	\$1,134,271	3.43%	\$26,838,176	\$1,069,301.00	4.15%	\$6,237,369	18.24%	
FY19	\$33,058,024	\$747,339	2.31%	\$25,768,875	\$1,009,384.00	4.08%	\$5,951,626	18.00%	
FY18	\$32,310,685	\$1,302,013	4.20%	\$24,759,491	\$1,144,222.00	4.85%	\$5,848,512	18.10%	
FY17	\$31,008,672	\$1,518,469	5.15%	\$23,615,269	-\$117,617.00	-0.50%	\$5,910,258	19.06%	
FY16	\$29,490,203	\$2,124,956	7.77%	\$23,732,886	\$2,251,542.00	10.48%	\$5,426,837	18.40%	
FY15	\$27,365,247	\$1,426,934	5.50%	\$21,481,344	\$1,320,349.00	6.55%	\$5,518,401	20.17%	
FY14	\$25,938,313	\$950,166	3.80%	\$20,160,995	\$1,320,997.00	7.01%	\$5,103,960	19.68%	
FY13	\$24,988,147	\$1,007,270	4.20%	\$18,839,998	\$779,686.00	4.32%	\$5,236,105	20.95%	
FY12*	\$23,980,877	\$275,377	1.16%	\$18,060,312	\$466,207.00	2.65%	\$4,919,878	20.52%	
FY11*	\$23,705,500	\$2,466,505	11.61%	\$17,594,105	-\$59,752.00	-0.34%	\$4,860,674	20.50%	
FY10*	\$21,238,995			\$17,653,857			\$4,679,484	22.03%	
*minus stimulus funds									

RSU5 Local Budget - History of Capital Projects Funding

Fiscal Year	Amount
09/10	\$0
10/11	\$258,558
11/12	\$185,800
12/13	\$385,000
13/14	\$350,000
14/15	\$350,000
15/16	\$362,000
16/17	\$346,000
17/18	\$350,000
18/19	\$435,000
19/20	\$400,000
20/21	\$400,000
21/22	\$467,000
22/23	\$400,000
23/24	\$400,000
24/25	\$445,000
25/26 Proposed	\$475,000

