

Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY26

3/5/2025

Total Estimated Costs all Projects \$7,360,000.00

Facility	Work Requested	FCI Score	Department	Notes
000-All Locations	Door and window replacement		Locksmith	Annual
000-All Locations	Access Control Upgrades		Locksmith	Annual
000-All Locations	Flooring		General	Annual
000-All Locations	Painting		General	Annual
000-All Locations	Repair Services		General	Annual
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay		Supervisor	Annual
000-All Locations	District Concrete		General	Annual
000-All Locations	Unanticipated		General	Annual
000-All Locations	Upgrade irrigation systems		Grounds	Annual
000-All Locations	Annual Playground Equipment Replacement		Grounds	Annual
CCHS/TSJH	FY26 HVAC maintenance Contract		HVAC	Annual
4J	Pressure Pumps		Plumbing	
Buffalo Ridge	Water Softener Replacement		Plumbing	
CCHS	Plumbing Repairs-continuous		Plumbing	
CCHS	Fire Panel Repairs		Electrical	
Cottonwood	Drinking Fountain Replacement		General	
ESC	Main Switchgear Replacement		Electrical	
ESC	Concrete Panel Replacement		General	
Hillcrest	Concrete Panel Replacement		General	
Hillcrest	Calsense Clock/Flow Meter		Grounds	
Hillcrest	Condensing Unit Replacement		HVAC	
Lakeview	Paint Gym		General	
Lakeview	Walk-off Carpet		General	

Lakeview	Water Softener Replacement		Plumbing	
Meadowlark	Replace Lunch tables		General	
Meadowlark	Replace Sidewalks/Bricks (flower beds)		General	
Meadowlark	Bathroom Remodel		General	
Meadowlark	Boiler Replacement		HVAC	
Meadowlark	Mudroom Drains		Plumbing	
Paintbrush	Fire Panel Replacement		Electrical	
Paintbrush	Gym Floor Replacement		General	
Paintbrush	Water Softener Replacement		Plumbing	
Prairie Wind	Paint Exterior Handrails		General	
Prairie Wind	Condensing Unit Replacement		HVAC	
Prairie Wind	Water Softener Replacement		Plumbing	
Pronghorn	Interior Lighting		Electrical	
Pronghorn	Replace Sidewalks		General	
Pronghorn	Bathroom Remodel		General	
Pronghorn	Irrigation Systems		Grounds	
Pronghorn	Controls Upgrades		HVAC	
Pronghorn	Window Replacement		Locksmith	
Rawhide	Interior Door Replacement		Locksmith	
Recluse	Snow Fence		General	
Recluse	Irrigation Systems		Grounds	
Recluse	Boiler Replacement		HVAC	
Rozet	Carpet Replacement		General	
Rozet	Additional Accoustical Panels		General	
Rozet	Drinking Fountain Replacement		Plumbing	
Rozet	Plumbing Components, piping, valves and backflow		Plumbing	
Sage Valley	Emergency Lighting		Electrical	
Sage Valley	Structural Study (Sunshade)		General	
Sage Valley	Panel patching		General	
Sage Valley	Asphalt patching		General	
Sage Valley	FACS Room remodel		General	
Sage Valley	Air Handler Duct work upgrade		HVAC	

Sage Valley	Final phase door replacement		Locksmith	
Sage Valley	Water Softener Replacement		Plumbing	
Stocktrail	Concrete Panel Replacement		General	
Stocktrail	Paint Handrails		General	
Sunflower	Sidewalks/Curb and Gutter		General	
Sunflower	Stand alone heaters		HVAC	
Thunder Basin	Site Lighting		Electrical	
Thunder Basin	Bus Loop patching		General	
Thunder Basin	Carpet phase 2		General	
Twin Spruce	Generator Replacement		Electrical	
Twin Spruce	Parking Lot/Alley Replacement		General	
Wagonwheel	Gym Floor Replacement		General	
Wagonwheel	Backflow Meter		Plumbing	
Wagonwheel	Plumbing components, piping, valves and backflow		plumbing	
Warehouse	Carpet Replacement		General	
Westwood	Site Lighting		Electrical	
Westwood	Concrete Panel Replacement		General	
Westwood	Wall Addition-Office area		General	
Westwood	Heating Unit		HVAC	
Westwood	Replace Showers		plumbing	
Wright Jr. Sr. High	Site Lighting		Electrical	
Wright Jr. Sr. High	Carpet Replacement		General	
Wright Jr. Sr. High	Shot Put/ Discuss Rework		General	