



# 2025 CAPITAL IMPROVEMENT PROJECT

## PHASE I – PRIMARY SCHOOL

**0% TAX  
IMPACT**  
TO DISTRICT TAXPAYERS

## Phase I Project Aims to Address Critical Primary School Needs

On Tuesday, March 25, 2025, Dansville Central School District residents will have an opportunity to vote on the next project in our ongoing capital improvement plans. This project is the first phase of the District Facilities Planning and Improvements that we have identified among the goals in our Strategic Plan. While we continue to develop plans to address future facilities needs across our district buildings, we are proposing this initial project in order to move quickly on critical roof replacements and other needs at our Primary School to accomplish these first. Phase II planning will begin shortly, targeting a vote at the beginning of the 2025-26 school year.

The majority of the project (approximately 87.6%) would be funded by available State Building Aid. The remaining local share (approximately 12.4%) would be paid for using funds from the Capital Reserve, which is designated specifically for capital improvements. It is a priority of the Board and our leadership team to be mindful of the financial impact of capital work on the Dansville community. As a result, through dutiful financial planning and optimization of State Building Aid, this project will have:

### NO TAX INCREASE

Please join us at the Public Information Meeting on Thursday, March 20 to learn more about the project, and cast your vote on March 25. Additional information about the project is also available on the District website at [www.dansvillecsd.org](http://www.dansvillecsd.org).

### PHASE I PROJECT GOALS

\$5,852,695 REFERENDUM

This project would address the following needs at the Primary School:



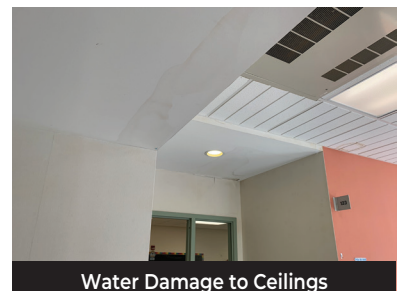
- ▶ Replace Primary School roof that has exceeded its life expectancy, resulting in active leaks throughout the building
- ▶ Replace stained and water-damaged interior ceiling tiles
- ▶ Upgrade building HVAC equipment controls
- ▶ Replace areas of worn carpeting in main corridor with resilient flooring



Active Roof/Ceiling Leaks



Carpet Removal/Flooring Improvements



Water Damage to Ceilings

**SAVE  
THE  
DATES**

### PUBLIC INFORMATION MEETING

**Thursday, March 20, 2025  
6:00 p.m., High School Library**

PHASE I CAPITAL PROJECT

# VOTE

**TUESDAY MARCH 25, 2025**

**12:00 P.M. - 8:00 P.M.**

Gymnasium Foyer

### ADDITIONAL INFORMATION

 (585) 335-4000

 [dcscd@dansvillecsd.org](mailto:dcscd@dansvillecsd.org)

 [www.dansvillecsd.org](http://www.dansvillecsd.org)

 @DansvilleCSD



**SCAN FOR  
PROJECT  
INFO**



Water Pooling on Primary School Roof



Active Water Leaks

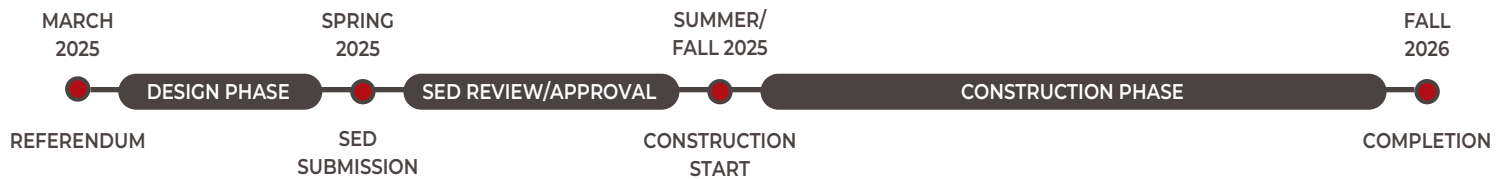


Carpet Removal/New Flooring



Stained and Water Damaged Ceiling Tiles

## ANTICIPATED PROJECT TIMELINE



### Why is the District having a capital project vote?

Routine facility maintenance and repair work is typically funded within the annual District budget. However, sizable renovations, reconstruction, and replacement of "end of useful life" and out-of-warranty items, such as those included in this project, would have a major impact on the tax rate if included in the annual District budget. A capital project is a fiscally responsible alternative because the State reimburses a vast majority of the cost, and the expense is spread out over a longer period of time.

### How will this project affect my taxes?

It is a priority of the Board and our leadership team to be mindful of the financial impact of capital work on the Dansville community. The cost of the proposed Phase I capital project is \$5,852,695. The majority would be funded by available State Building Aid. With our building aid ratio of 87.6%, the District would be reimbursed approximately 87.6 cents for every dollar spent on this project. The remaining amount would be paid for using funds from the Capital Reserve, which is designated specifically for capital improvements. As a result, through dutiful financial planning and optimization of State Building Aid, this project will have **NO TAX IMPACT**.

## PROJECT FINANCING PLAN

The proposed project will be paid for using a combination of State Building Aid and Capital Reserve Funds, which are designated specifically for capital improvements.

**PHASE I**  
**CAPITAL PROJECT VOTE**  
**MARCH 25, 2025 12PM-8PM**

**0% TAX**  
**IMPACT**  
TO DISTRICT TAXPAYERS

**TOTAL PROJECT COST: \$5,852,695**



### Project Funding Sources

- CAPITAL RESERVE FUNDS: 12.4%
- STATE BUILDING AID: 87.6%