



Budget Workshop #2

TUESDAY, MARCH 4, 2025

Board of Education: Class Size Policy #8480

The Board of Education believes that class size can have a significant impact on the quality of instruction and the individual attention that teachers can provide to their students. Therefore, within the constraints of fiscal support for school district budgets by the community, the Board shall endeavor to maintain class size ranges in accordance with the following:

Class Size Ranges

Grade	Range
Kindergarten (without aides)	17-19
Kindergarten (with aides)	18-22
First – Fourth Grade	19-23
Fifth – Eighth Grade	20-24
Ninth – Twelfth Grade	20-26

Ideal Class Size for Scheduling:

Grade	Ideal Size
Kindergarten	18
1 st Grade	19
2 nd Grade	20
3 rd Grade	21
4 th – 8 th Grade	22
HS English	18
Secondary World Language; Math; Science; Social Studies	20

An additional class section will be added when the total number of students is greater than that which could be served by using the ideal class size. This means that the ideal number will be divided into the total number of students and if, after creating the appropriate number of sections the remainder exceeds ½ the ideal class size, an additional section will be created.

Class sizes will be 1 to 15 students for individual and small group instruction in specialized areas like Speech and Language, Special Education classes, Resource Room, Music lessons, Adaptive Physical Education and High School electives. Classes may exceed the ranges listed above, especially at Ardsley High School, with the vagaries of scheduling and/or changes in student selection, a class offered only once in the schedule or a particular section of a course to have a larger enrollment.

Concord Road Elementary School (as of January 31, 2025)

Grade	2024-2025			Projected 2025-2026		
	Enrollment	Sections	Average Class Size	Enrollment	Sections	Average Class Size
Kindergarten	143	8	17.9	143	8	17.9
1 st Grade	149	8	18.6	143	8	17.9
2 nd Grade	150	8	18.8	149	7	21.3
3 rd Grade	153	7	21.9	150	7	21.4
4 th Grade	163	8	20.4	153	7	21.9
Alternate Setting	25			31		
Total	783	39		769	37	

***Projection uses cohort survival with a flat estimate for incoming K and estimates from Pupil Personnel Services*



Kindergarten Registration

Approx. Date	Incoming K 25/26	Incoming K 24/25	Incoming K 23/24	Incoming K 22/23	Incoming K 21/22	Incoming K 20/21**	Incoming K 19/20	Incoming K 18/19*
Mid to End of Feb	121	139	141	129	135	135	153	126
End of March		150	146	137	143	143	173	
End of April		142	145	131	129	144	178	
End of May		140	132	131	131	143	174	
Mid-June				135	127	138		
Sept (opening)		149	145	143	135	136	179	154
End of September		150	146	143				
January (Period 5)		150	146	143	138	142	184	162

- K registration packages are sent out initially at the end of February by surveying local pre-schools, sibling information and CPSE information.
- New residents can request registration packets at any time.
- March 3rd we sent out 121 packets, we will monitor to determine sections needed.



*18/19 metrics not available only sporadic dates as indicated in schedule

**20/21 COVID Closure after March 13th

Ardsley Middle School (as of January 31, 2025)

Grade	2024-2025	2025-2026 Projected Enrollment	Change in Enrollment
Grade 5	198	153	-45
Grade 6	190	198	8
Grade 7	223	190	-33
Grade 8	167	223	56
Alternate Setting	14	13	
Total	792	777	-14

***Projection uses cohort survival and information from Pupil Personnel Services.*



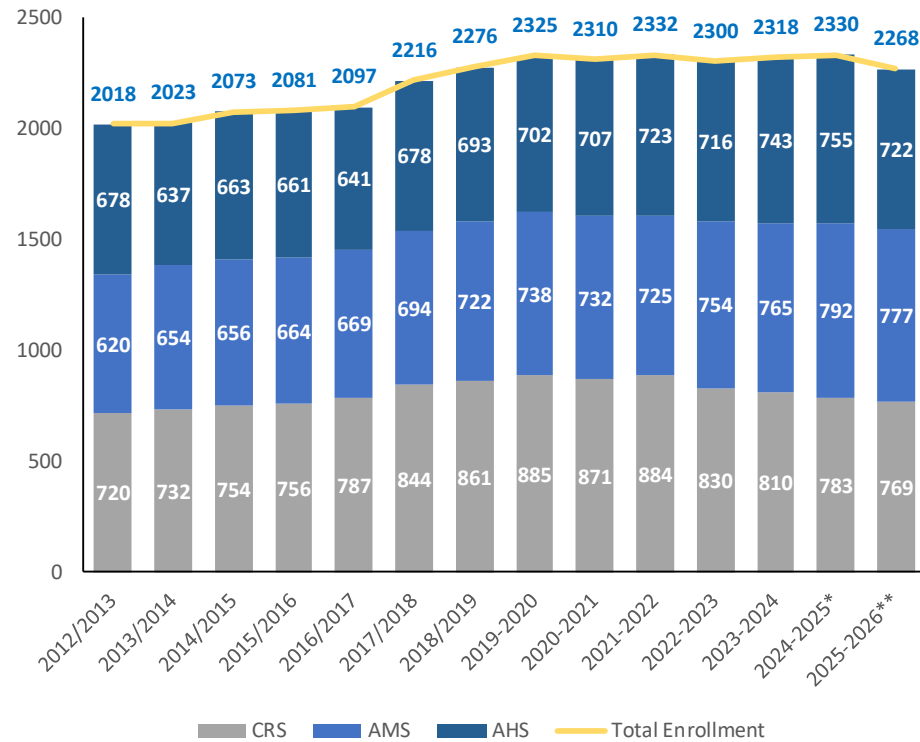
Ardsley High School (as of January 31, 2025)

Grade	2024-2025	2025-2026 Projected Enrollment	Change in Enrollment
Grade 9	176	167	-9
Grade 10	185	176	-9
Grade 11	183	185	2
Grade 12	196	183	-13
Alternate Setting	15	11	
Total	755	722	-29

***Projection uses cohort survival and information from Pupil Personnel Services.*



Total Enrollment By Building



*24/25 Enrollment as of January 31, 2025.

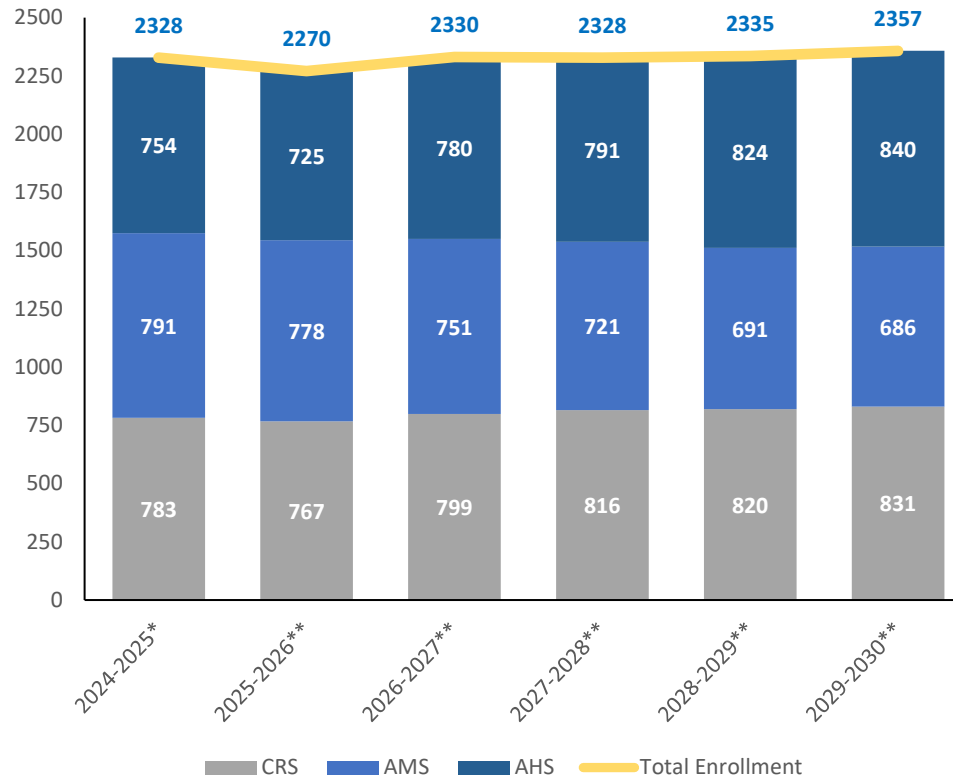
**25/26 Projection uses cohort survival and information from Pupil Personnel Services.

Enrollment numbers do not include out of district placements.

Historical Enrollment from BEDS Data



Total Enrollment By Building – 5 Year Projection

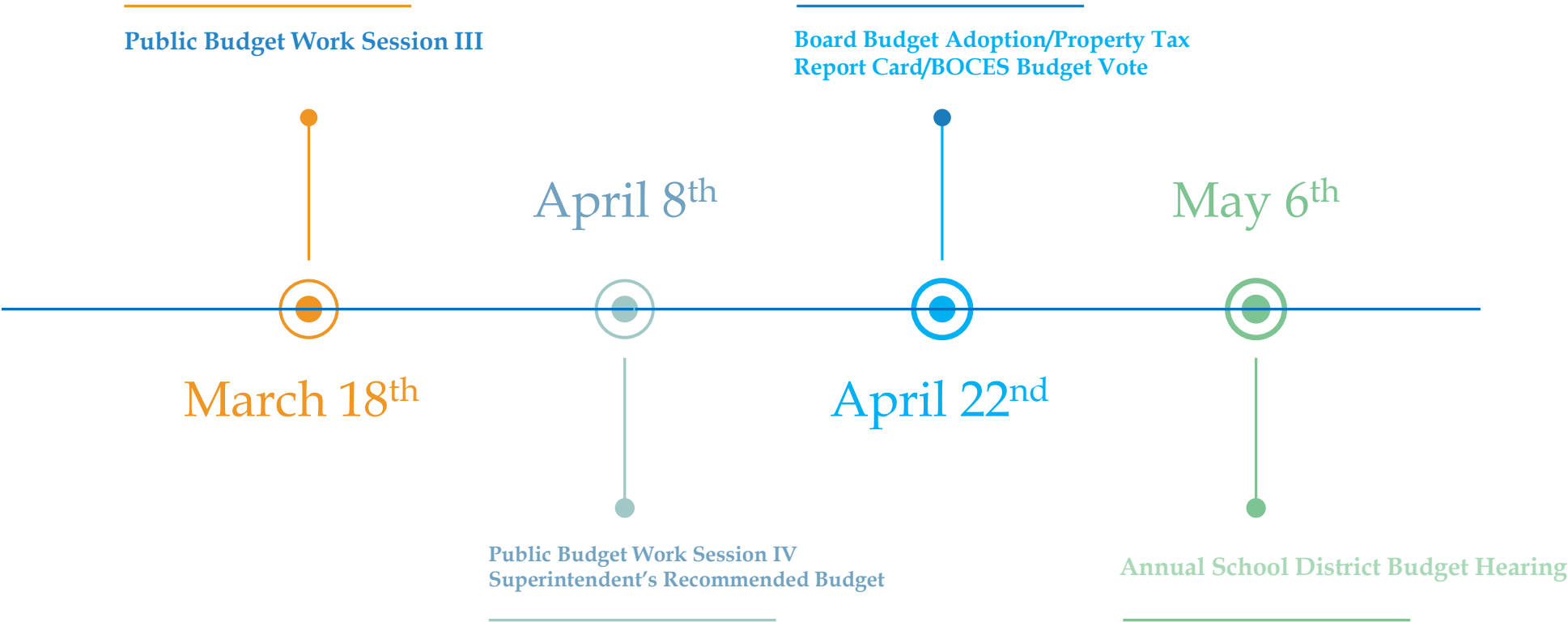


*24/25 Enrollment as of January 31, 2025.

**25/26 – 29/30 Projection uses cohort survival and historical migration. Source: Western Suffolk BOCES Enrollment Projection Updated January 2024
Enrollment numbers do not include out of district placements.



Budget Development Process – Future Meetings





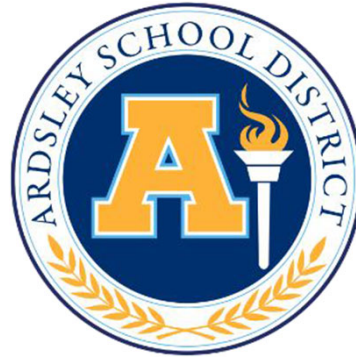
Budget Vote and Board of Education Elections

Tuesday, May 20, 2025

Polls open at Ardsley High School

6:00am - 10:00am

2:00pm - 9:00pm



Questions

For further information regarding the 2025-2026 Budget,
please visit the District webpage at:

www.ardsleyschools.org
or email
budget@ardsleyschools.org