School Site Council (SSC)

Minutes 2024-2025

(Title 1 School)

Principal: Aliceon Sloss
SSC Chair: Madeline Garcia
SSC Secretary: Brita Salt
Meeting Date: January 28, 2025
Meeting Location: Library Conference Room
Starting Time: 7:30am
Ending Time: 8:10am
Participants: Elected SSC Members. All staff, parents and members of the public invited

#	Item/Time Limit	Actions Requested	Person Responsible
1	**Call to Order** (1 minute) **Madeline Garcia called the meeting to order at 7:30 a.m.**	None	SSC Chair
2	**Roll Call** (1 minute) + Election Results/Introductions Present: Aliceon Sloss, Brita Salt, Jessica Daley, Madeline Garcia, Michael Roscoe, Jennifer McNeil, Lacey Martinez, Christine Aguirre, Vanessa Marron Missing: Danielle Barbot	None	Secretary
3	**Additions/Changes to the Agenda** (1 minute) There were no additions or changes to the agenda.	Input	SSC Chair
4	**Reading and Approval of the Minutes** (5 minutes) **Jennifer McNeil made a motion to approve the minutes. Jessica Daley seconded the motion. Motion passes and the 12/17/24 minutes were approved.**	Approval	Secretary
5	**Reports** (10 minutes) SPAC (Superintendent's Parent Advisory Committee): The last scheduled meeting was held on January 23, 2025. Meetings are held from 3:00 - 5:00 in the district office board room; 3738 Walnut Avenue, Carmichael, CA 95608. Jessica Daley attended the meeting to report back to SSC. There was a review of the upcoming pilot program that will be focused on a new mathematics adoption. Interested teachers apply and will be chosen to pilot several options of curriculum to test out this next school year. After deliberations, one will be chosen as the top choice for K-8 schools. This is an 18 month process to ensure that the best choice will be adopted by the district. Adopting a new curriculum is also dependent on monies allocated from the state level. The cell phone policy was discussed; much like the new dress code, they are taking in many voices and creating a new policy for the 25/26 school year. Instructional assistants were discussed for all PreK	SPAC/ELAC/DELAC	Chair/Committee Reps -Jessica Daley -Madeline Garcia

	classes so that the ratio of students to adults (including a credentialed teacher) will be a 10-1 ratio. ELAC (Site English Language Advisory Committee): The next meeting will be held on Thursday, January 30, 2025. DELAC (District English Learner Advisory Committee): The next meeting will be held at the district office on February 27th from 6-8 p.m.		
6	**Unfinished Business** (5 minutes) There is no unfinished business at this time.	Information/Discussion	Principal
7	**New Business** (30 minutes): **SPSA Updates and Budgeting Actions 24/25** In Strategic Direction Goal 1 - Improve Achievement and Outcomes, it shows that the funds from the Instructional Assistant was reallocated to line action item 1.5, Curriculum Resources and Supplies. Line action items 1.4, 1.8, and 1.9 may have extra funds in them. If there is still extra funds, SSC will need to decide and vote on moving the funds by April. See image #1. In Strategic Direction Goal 2 - Engaging programs, course work, opportunities, it shows what expenditures have been spent to date. It is anticipated that all funds in this goal will be spent for this school year. See image #2. In Strategic Direction Goal 3 - Student Success, it shows some goal action items highlighted in yellow. These items may have money left over and not spent. It was discussed to reallocate these funds as well to 1.5. Line action item 3.5 Pathways will be spent during our sites yearly Career Day. Funds will be used to provide guest teachers for those teachers from the high school level that will be coming to our campus to talk to our students. See image #3. **Michael Roscoe made a motion to transfer the funds from Goal Action Items 1.4, 1.8, 1.9, 3.2, 3.3, and 3.6 to action item 1.5 (Curriculum Resources/Supplies/Material). Madeline Garica seconded the motion. All SSC members present voted "aye" in favor of reallocating these funds to Curriculum Resources and Supplies. Motion passes and approval granted.** **Cameron Ranch Equity Work** Staff continues to roll out our picture books that focus on equity, inclusion, and culture. There are hot links available that teachers can explore on each book (each grade level has at least 9 books to share) that include summaries, lesson plan and art ideas, and how each book focuses on our social justice standards. The next focus is Our Histories are Important. **Site Updates** Our current ELD (English Language Development) learners population number 166 students. The majority of these students (100) are testing at Novice and Level 1 on their language proficiency. These students are newcomers to our country, and often do not use or practice English at home. These students have a need for high level support and additional teaching/practice of the English language. The district has recognized our needs and will provide an additional	Input/Information/Action	SSC Chair/Principal

	ELD instructional teacher for the next school year. The district/central funds will cover the cost of this instructor. See image #7 The bathrooms in the hallway of our site will be updated using Measure P funds. **<u>Vote on funding allocations 25/26</u>** Funding for the current school year 24/25 totaled $987K. Some expenditures from Title-1 funds went toward a full time academic coach/intervention teacher, a half time intervention teacher, an 8 hour SCIA (School Community Intervention Assistant), Guest teacher pay so teachers could collaborate and have data talks/form intervention groups, and Instructional Assistant time cards. LCFF funds went toward materials, teacher funds, SEL materials, PBIS supplies, school clubs, and a 2 hour Rec Aide. Other funds coming end went toward field trips, extra hours for our attendance clerk, Project Optimisms, and Starstruck. See image #4 for a full list of expenditures. Funding that is so far projected for the 25/26 school year total $333K. The bolded items in each category are deemed essential and/or voted by staff as top priorities. Title funds will cover the 1.0 FTE Academic Coach/Intervention teacher, 0.5 FTE Intervention Teacher, and 80% of the 8 HR SCIA positions. LCFF funds will cover 20% of the 8 HR SCIA position, and a 2 HR per day Rec Aide. Other money to be determined will be focused on a 1.0 FTE Intervention Teacher and 8 6-HR IA positions. See image #5 and image #6. **Jennifer McNeil made a motion to approve to continue to fund the 1.0 Academic Coach/Intervention teacher and 8HR SCIA for the 25/26 school year using Title-1 and some LCFF funds. Christine Aguirre seconded the motion. All SSC members present voted "aye" in favor of continuing to fund these two positions for the upcoming school year. Motion passes and approval granted.** As the final budget is known, the decision making process will have staff knowledge and voice, transparency, and looking at what is best for students at our school site.There is a school board meeting tonight, and all unions are in partnership in their voice. The need is not to have cuts in the budget, and that the district has money so this will not need to happen. Intervention teachers and instructional IA's are critical for student success. It will be determined in the coming months if our site will qualify for Multiplier Money/Funds from the California Department of Education. This looks at the stability rate of our students who are enrolled from the summer to the end of the school year. The 2025/2026 SPSA will be reviewed and approved in the spring of 2025. See image #8.		
8	**Public Comment** No Public Comment	Input	SSC Chair
9	**Adjournment** (1 minute) **Madeline Garcia made a motion to adjourn the meeting. Christine Aguirre seconded the motion. Motion passes. The meeting was adjourned at 8:10 a.m.**	None	SSC Chair

Next Meeting: March 18, 2025

Notes Prepared by: Brita Salt, SSC Secretary 2/28/25
(Electronically Signed)

Image #1

Strategic Direction Goal 1 – *Improve achievement and outcomes*

Goal Action Item	Description	Funding Source	Amount	Expenditure
1.1	Academic Coach/Intervention Teacher	Title-1 Site	$152,039	$152,039
1.2	Intervention Teacher (0.5 FTE)	Title-1 Site	$78,802	$78,802
1.3	ELD Materials (EL-Achieve)	LREBG	$5,000	
1.4	Training + Support Materials (GLAD, etc...)	LCFF	$5,000	
1.5	Curriculum Resources + Supplies	LCFF + Title-1 Site Title- 1 Site (from 1.7)	$30,812 $16,525	$9,456 (Copy machine/CB's?)
1.6	IA Professional Development	Title-1 Site	$3000	$1525
~~1.7~~	~~Instructional Assistant (0.375 FTE)~~	~~Title-1 Site~~	~~$16,525*~~	
1.8	Technology (Hardware/Software)	Title-1 Site	$2,000	
1.9	Professional Collaboration	Title-1 Site	$8000	$3317
1.10	Student Academic Clubs	LCFF	$1000	$949

Image #2

Strategic Direction Goal 2 – *Engaging programs, course work, opportunities*

Goal Action Item	Description	Funding Source	Amount	Expenditure
2.1	Field Trips + Assemblies	LREBG	$25,000	$11540
2.2	Attendance	LCFF	$500	
2.3	Clerical (Home-school Connection)	LREBG + LCFF	$20,259	$20,259
2.4	Community Intervention Assistant	Title-1 + LCFF	$66,485	$66,485
2.5	Parent Liaison	Title-1 Centralized	$3852	$2056
2.6	Before/After School Academic	LREBG	$15,000	$2163
2.7	Family Engagement Events	Title-1 Centralized	$1,856	Spring

Image #3

Strategic Direction Goal 3 – Student Success

Goal Action Item	Description	Funding Source	Amount	Expenditure
3.1	Family/Community Opportunities	Families First Friday, etc...	No funding needed	No funding needed
3.2	SEL Materials/Supplies	LCFF + LREBG	$7,000	$384
3.3	Recreation Aides	LCFF	$11,840	$6111
3.4	Student Leadership (Project Optimism)	LREBG	$7,500	$7,500
3.5	Pathways	LCFF	$1,000	Spring
3.6	Campus Leadership	LCFF	$3,000	$1620

Council Action:
Seeking approval to move any unspent funds from action items 1.4, 1.8, 1.9, 3.2, 3.3, and 3.6 to action item 1.5 to purchase curriculum resources and materials/supplies, as applicable.

Image #4

Title-1 + LCFF + Other Spending 24/25

Title-1	LCFF	Other	Total
$329K	$53K	$605K*	$987K
1.0 FTE Coach/Intervention 0.5 FTE Intervention 8HR SCIA (80%) IA Time Cards (BOY) Data Conversation Days x2 Technology Family Events	Materials/Supplies (ink, paper, etc…) School Clubs 8HR SCIA (20%) Attendance Incentives Classroom Teacher Funds SEL Materials and Supplies Library Books Student Council Time Card PBIS Supplies 2HR Rec Aide School Clubs	Field Trips Attendance Clerk +2H/P/D Tutoring Time Cards Career Day EL Achieve Supplemental Materials Subscriptions Project Optimism Starstruck 1.0 FTE Intervention Teacher 6H IA's (x8)	*Based on estimates

Image #5

Title-1 + LCFF + Other Spending 25/26

Title-1	LCFF	Other	Total
$278K	$55K	$TBD	$333K +
1.0 FTE Coach/Intervention 160K **0.5 FTE Intervention** 82K **8HR SCIA (80%)** 62K IA Time Cards (BOY) Data Conversation Days x2 Technology Family Events	Materials/Supplies (ink, paper, etc…) School Clubs **8HR SCIA (20%)** 11K Attendance Incentives Classroom Teacher Funds SEL Materials and Supplies Library Books Student Council Time Card PBIS Supplies **2HR Rec Aide** 12K School Clubs	Field Trips Attendance Clerk +2H/P/D 20K Tutoring Time Cards Career Day EL Achieve Supplemental 5K Materials, Subscriptions Project Optimism Starstruck **1.0 FTE Intervention Teacher** 160K **6H IA's (x8)** 45x8 = 360K	

Early Action and Pre-planning

- Design opportunities for staff to provide input and be a part of the decision making (SLT)
- Expand ARC student interns and build partnership
- Strategize on how to increase parent volunteers + provide PD (onboarding)
- Determine current systems in place, and analyze how to maintain (modification)
- Shift staff meeting dates (February and March)
- Grow fundraising and expand community partnerships
- Consider grant funding
- Partner with high schools

Image #6

Preliminary Title-1 and LCFF Spending Priorities for 2025-2026

Submit before you go home on January 16, 2025
Please complete the survey as we gather information to determine funding priorities for the 2025-2026 school year.

Council Action:
Seeking approval to continue to fund 1.0 Academic Coach/Intervention and 8HR SCIA for the 25/26 school year using Title-1 and some LCFF funds

Title-1 Funds
After removing the items that *have* to be paid for in order for the school to run, we have $247,000 (ish) in Title-1 funding. Based on that discuss how you would use that money:

1.0 FTE Coach/Intervention - $160,000
0.5 FTE Intervention - $82,000
8 HR SCIA - $73,000
IA Time Cards BOY - $3,000
Data Conversations (1x) - $1,800
Data Conversations (2x) - $3,600
Technology - $5,000
IAs (4x) - $180,000
IAs (2x) - $90,000
IA (1x) - $45,000
3 HR IA (1x) - $13,000
3 HR IA (4x) - $52,000

LCFF Funds
After removing the items that *have* to be paid for in order for the school to run, we have $15,000 in LCFF funding. Based on that discuss how you would use that money:

Monthly School Clubs (during the school day) - $500
Attendance Incentives - $500
Classroom Teacher Funds - $100 each/$2,000
Classroom Teacher Funds - $200 each/$4,000
Student Council Advisor Time Card - $3,400
2 HR Rec Aide - $12,000
3 HR IA (1x) - $13,000

Image #7

English Language Learners

Additional ELD Teacher 25/26 School Year

Cameron Ranch: EL Demographics (1.23.2025)

Language Proficiency	Grade							Grand Total
	TK	KN	01	02	03	04	05	
Intermediate				1				1
Novice		9	8	4	2	8	5	36
Level 1		3	6	12	16	14	13	64
Level 2		2	2	7	2	9	6	28
Level 3		1	3	6	5	3	3	21
TBD	13	1			2			16
Grand Total	**13**	**16**	**19**	**30**	**27**	**34**	**27**	**166**

Image #8

25/26 Budget Projections & SPSA Timeline

Funding Source 25/26	Allotment
Title-1	$278,000
LCFF	$55,000

Next Steps:

- Review current funding allocations 25/26 (Ongoing)
- PKS-Process (January '25) based on feedback and projected allocations
- Prioritize based on need/data (Staff Survey)
- School Board Meetings 1/28/25, 2/11/25, 2/25/25, 3/11/25
- SSC/ELAC/SLT/Staff/Parents provide feedback (Ongoing)
- Decisions and Allocations based on school board actions
- Information on potential multiplier funds/site actions
- SPSA Review (Spring '25) and Approval

★ 1.0 Intervention Teacher
★ 8 Instructional Assistants (IA1)