

# William Floyd School District

## *Districtwide Capital Project 2025*

March 4, 2025

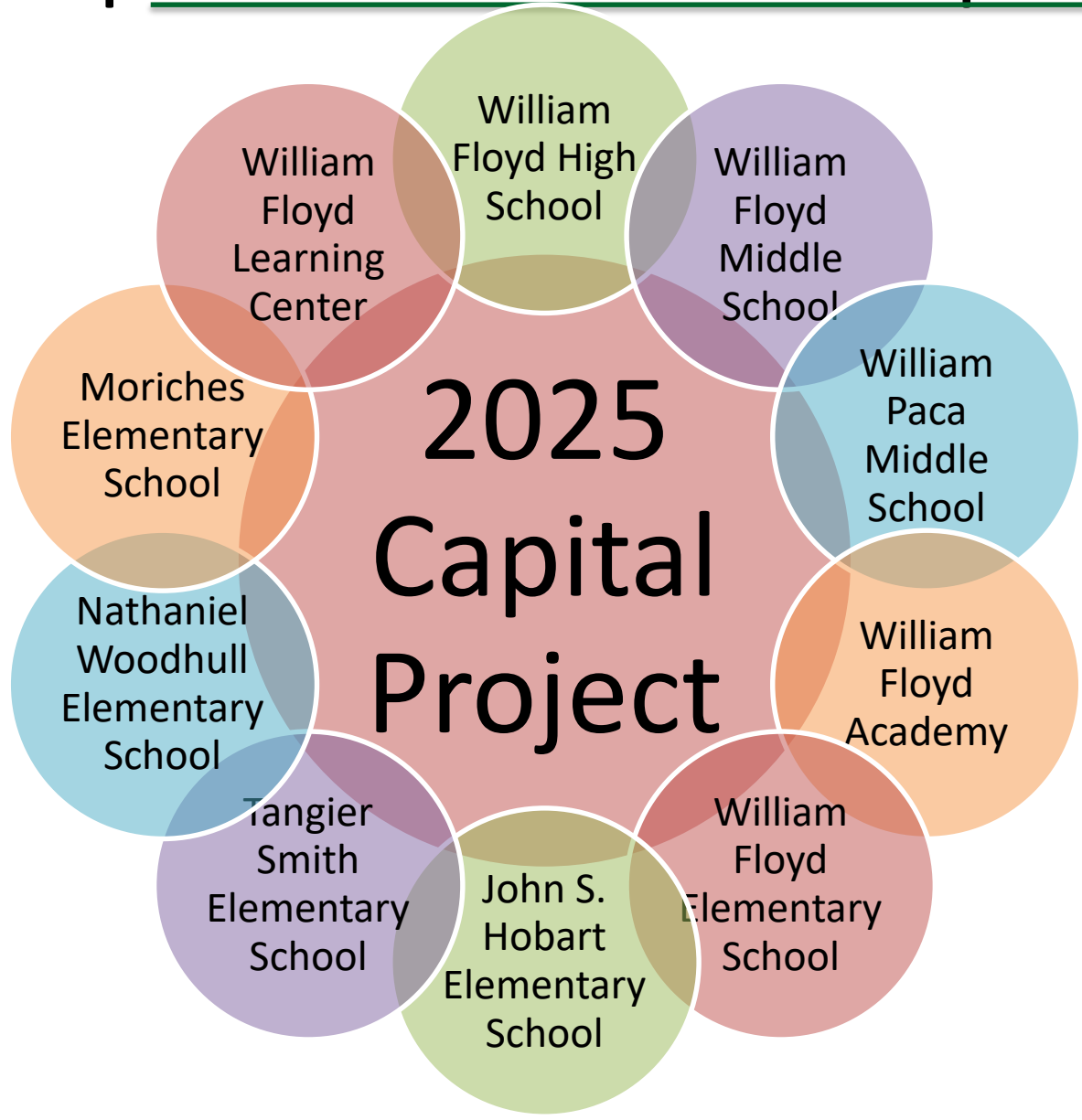


# William Floyd School District

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- Enhancing William Floyd facilities for future generations of students
- Creating programs & building facilities to provide innovative educational opportunities
- Continuing decade-long trend of fiscal responsibility
- Proving the best educational opportunities and facilities for our students and community

# Proposed Districtwide Capital Project



Building	Total Building Sq Ft
WF High School	486110
WFMS	186920
Paca	190140
Floyd Elementary	131040
Hobart Elementary	132895
Moriches Elementary	89830
Woodhull Elementary	121025
Tangier Elementary	88425
	<b>1426385</b>



# High School – Proposed Projects

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- Expansion of the CTE Program – 36,000 sq. ft addition to the southeast corner of the high school
- Music rooms 171, 172 & 173
- High School North Entrance
- High School Auditorium Entrance
- Conversion of East Locker Rooms into Classroom (ROTC)
- Auditorium Bathrooms
- Renovation/Upgrades to Existing Science Rooms
- Expansion of Medical Assisting Spaces

# High School

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March 4, 2025





# High School – CTE Extension

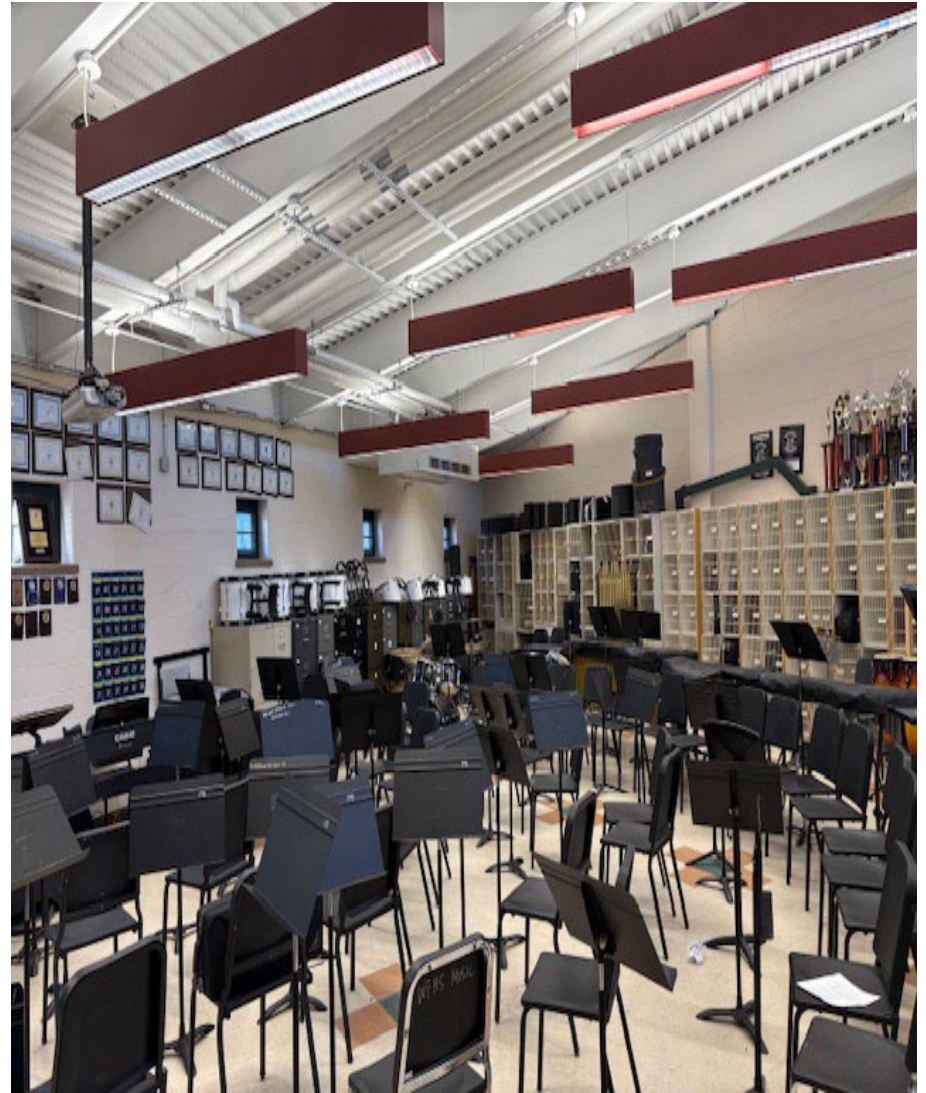


March 4, 2025



# High School

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March 4, 2025



# William Paca Middle School – Proposed Projects

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- Redesign and construction of main entrance
- Addition of security office at main entrance
- Expansion and upgrades to existing STEM classrooms, 21<sup>st</sup> century
- Addition of ADA-compliant restrooms
- Renovation of library to include new indoor/outdoor classroom utilizing courtyard, new technology and casework throughout



# William Paca Middle School

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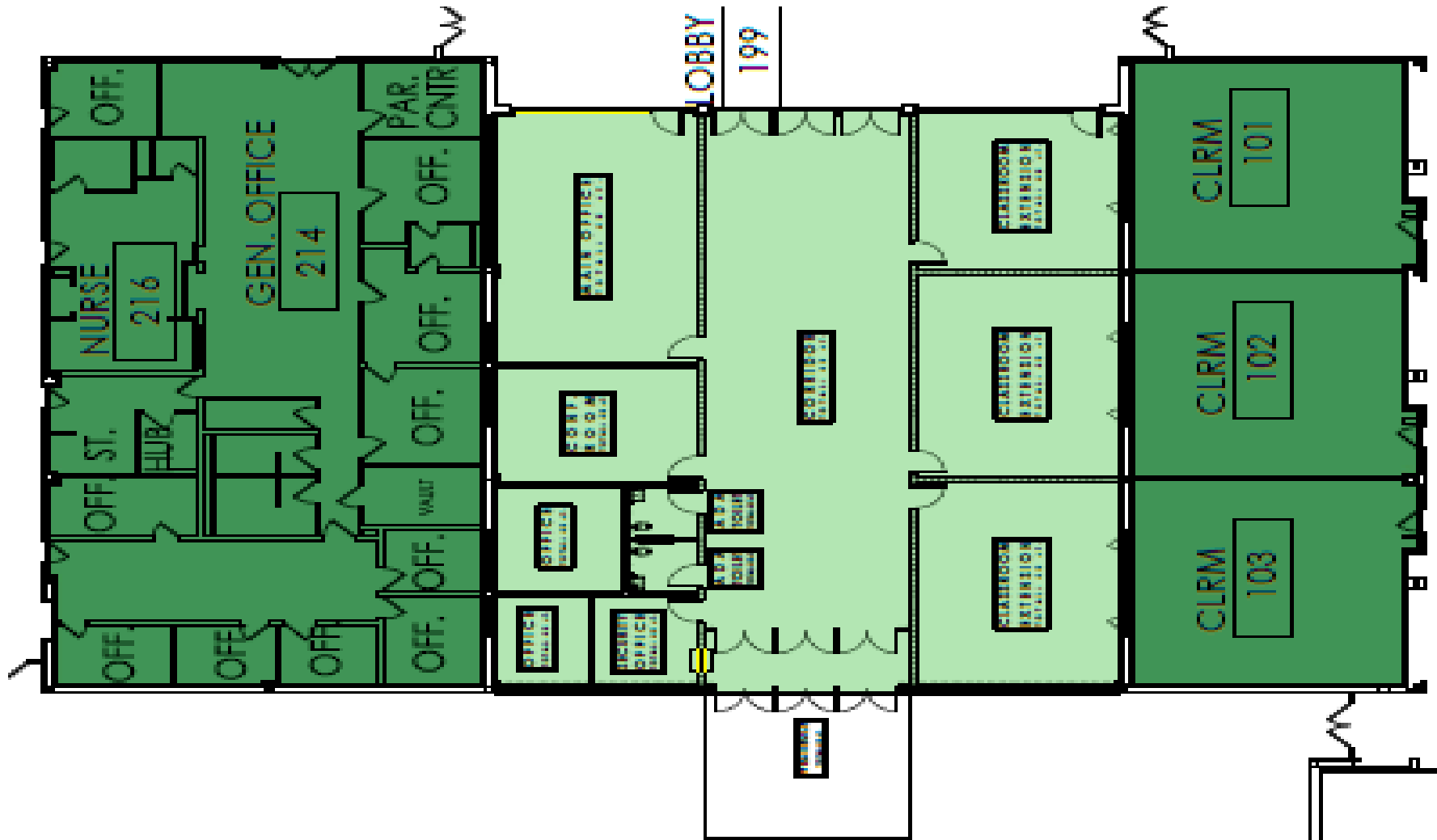


March 4, 2025

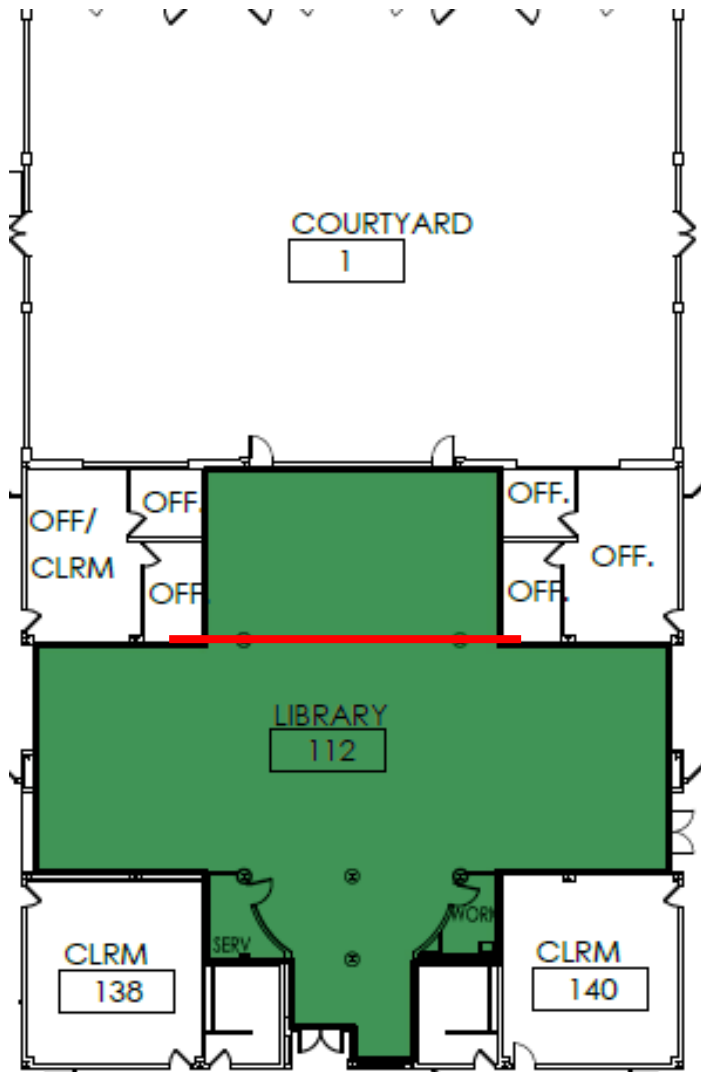


# William Paca Middle School

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# William Paca Middle School - Library



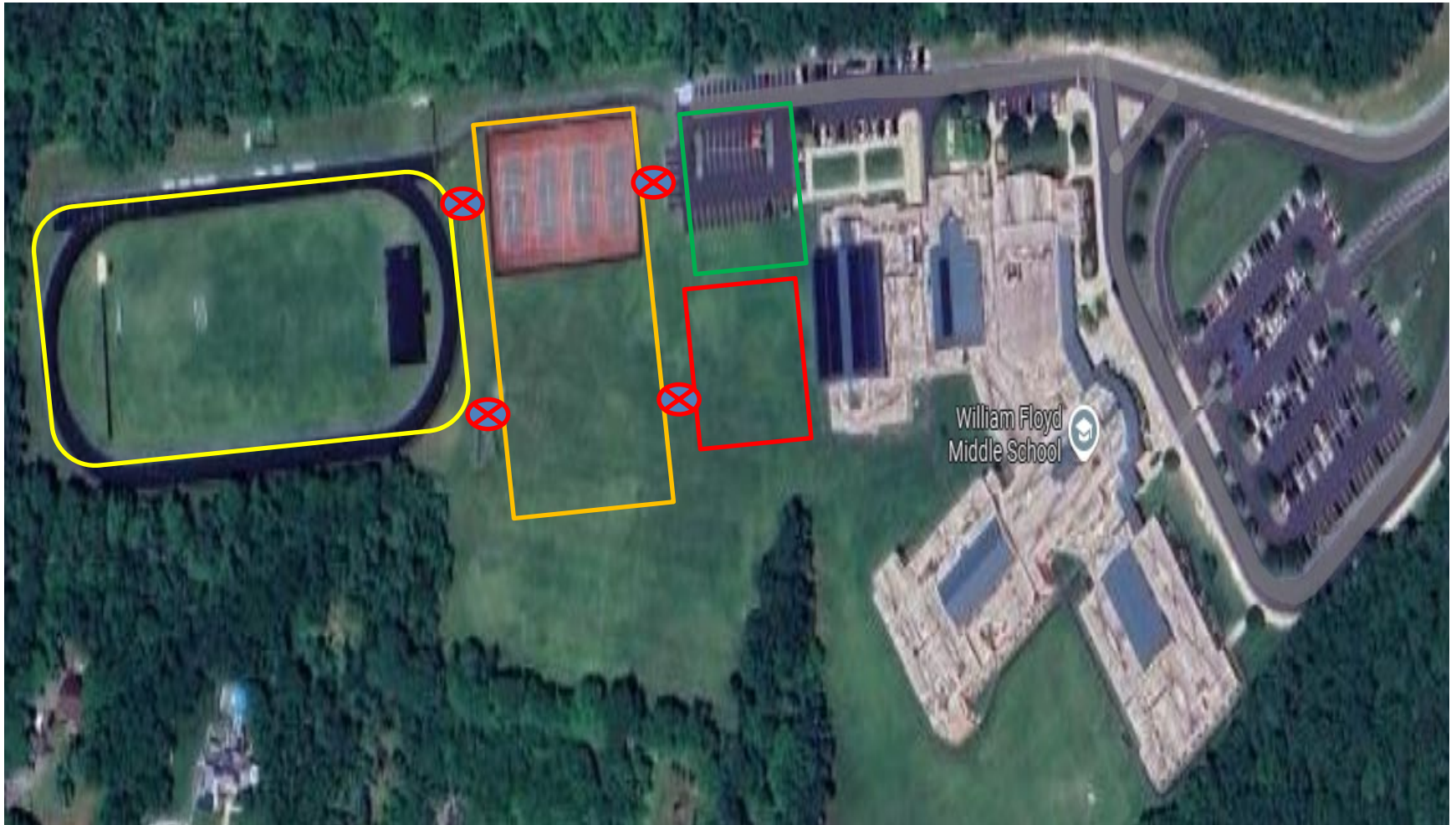
# WF Middle School – Proposed Projects

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- Renovations of existing science rooms
- New multi-purpose fields
- Reconditioning of track
- Installation of field lights
- Installation of new scoreboard and flagpole
- Tennis courts renovations
- Renovation and expansion of parking areas



# WF Middle School - Fields



March 4, 2025



# Elementary Libraries (5)



March 4, 2025





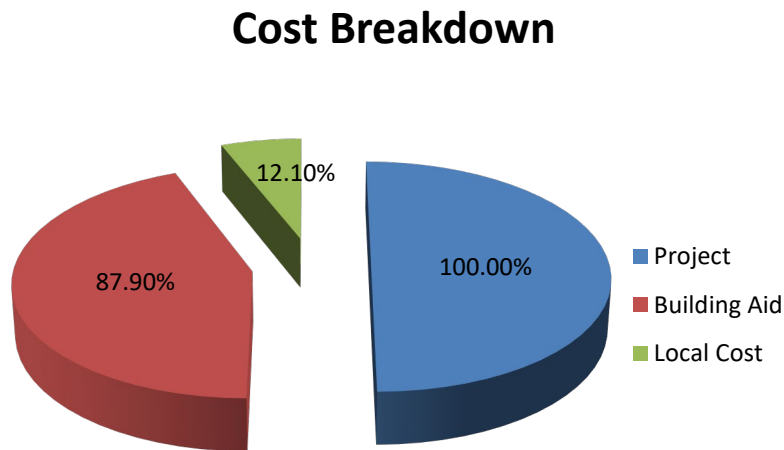
# Total Proposed Capital Cost Estimate

Building	Estimate
William Floyd High School	\$ 56,717,000
William Paca Middle School	\$ 11,060,000
William Floyd Middle School	\$ 7,473,000
William Floyd Elementary	\$ 650,000
Hobart Elementary	\$ 650,000
Tangier Elementary	\$ 650,000
Woodhull Elementary	\$ 650,000
Moriches Elementary	\$ 650,000
	<u>\$ 78,500,000</u>

No increase in taxes to support the Capital Project!!!  
\$0.00 increase to the local taxpayer

# District Building Aid Ratio

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For all approved Capital Projects the district only pays \$.1210 of each dollar spent



# Capital Vote – March 26, 2025

## DISTRICT-WIDE CAPITAL IMPROVEMENT PLAN PROPOSITION

### BOND PROPOSITION

YES

NO

#### RESOLVED:

(a) That the Board of Education of the William Floyd Union Free School District of the Mastics-Moriches-Shirley is hereby authorized to undertake District-wide Capital Improvement Plan (the “Project”), substantially as described in a plan prepared by the District with the assistance of John A. Grillo, Architects, and to expend therefor an amount not to exceed \$78,500,000; (b) that the Board of Education of the District is authorized to expend \$21,000,000, plus any interest earnings thereon, from three (3) separate Capital Reserve Funds of the District, which were established on May 11, 2021, May 10, 2022 and May 14, 2024 respectively pursuant to Section 3651 of the Education Law, to pay a portion of the cost of the Project; (c) that a tax is hereby voted in the amount of not to exceed \$57,500,000 to finance the balance of said cost, such tax to be levied by and collected in installments in such years and in such amounts as may be determined by said Board of Education; and in anticipation of said tax, bonds of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed \$57,500,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that District funds from current and/or future operations may be available to pay a portion of the cost, and any such funds expended therefor shall offset and reduce the amount of taxes herein authorized to be levied and the amount of bonds herein authorized to be issued.

**No increase in taxes to support the Capital Project!!!  
\$0.00 increase to the local taxpayer**

March 4, 2025





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March 4, 2025

