Community Inclusion 2023-24: Appendix A

CAPITAL PROJECTS SPEND (BOND) DATA AS OF DECEMBER 2024:

Project	Contractor	Total Contract	Total Spent	% Compl.	MBE	WBE	SBE	Local	Journeyman Hours	Apprentice Hours	VOB
Major School Replacements or Modernization Projects											
Hunt	*Absher*	$ 54,703,360.69	$ 54,557,180.78	100%	$ 8,482,822.45	$ 9,338,279.34	$ 7,386,693.88	$ 45,292,323.23	154,817.72	32,018.50	
Downing	*John Korsmo Cons*	$ 31,000,000.00	$ 30,285,440.96	98%	$ 6,256,878.24	$ 862,190.19	$ 3,677,362.20	$ 24,056,488.49	71,530.81	12,397.50	$ 416,367.45
Skyline	*Turner*	$ 30,911,805.00	$ 30,904,667.11	100%	$ 2,929,022.49	$ 860,301.12	$ 2,365,041.88	$ 14,830,034.27	87,498.67	17,736.25	$ 421,812.88
Fawcett	*Hensel Phelps*	$ 33,795,909.00	$ 33,607,593.54	99%	$ 4,897,994.07	$ 1,678,368.84	$ 2,063,430.02	$ 19,153,056.22	87,903.83	15,306.32	$ 44,590.00
Bryant	*Skanska*	$ 37,678,965.00	$ 36,975,527.57	98%	$ 3,664,370.32	$ 3,003,669.49	$ 4,044,854.34	$ 20,302,742.05	103,528.08	20,539.94	$ 141,557.39
Oakland	*BNBuilders*	$ 33,743,113.95	$ 17,762,299.74	53%	$ 2,084,215.64	$ 759,155.58	$ 651,739.53	$ 7,070,082.32	58,046.34	9,059.25	$ 52,475.24
Maritime Skills Center`	*BNBuilders*	$ 10,946,996.98	$ 7,246,598.44	66%	$ 60,000.00	$ 64,952.08	$ 974,238.40	$ 4,075,279.60	-	-	
Lowell	*Korsmo*	$ 6,219,611.00	$ 2,624,316.50	42%	$ 46,946.25	$ 1,725.00	$ -	$ 2,530,194.50	-	-	
Reed ES Modernization	*Washington Patric*	$ 717,443.00	$ 282,181.48	39%	$ -	$ 5,977.50	$ 163,817.35	$ 282,181.48	-	-	
Other Capital Projects											
9th & Broadway	*Neeley*	$ 6,926,720.10	$ 6,904,674.61	100%	$ 2,211,762.53	$ 351,211.03	$ 377,879.07	$ 4,807,172.34	15,293.52	2,128.25	$ 56,526.90
Tacoma Online	*Neeley*	$ 3,639,759.00	$ 3,307,660.09	91%	$ 1,201,411.59	$ 240,652.96	$ 189,421.95	$ 2,623,784.10	6,426.06	645.75	$ 55,545.00
HVAC	*ATS*	$ 12,815,301.27	$ 11,624,476.32	91%	$ 1,167,340.33	$ 124,942.15	$ 90,520.48	$ 5,106,348.28	11,345.78	1,596.00	$ 663,148.39
McKinley Elevator	*SCF*	$ 845,725.95	$ 845,725.95	100%	$ 133,848.90	$ 13,462.55	$ 44,499.26	$ 803,668.04	3,251.11	189.75	
McKinley HVAC	*Ameresco*	$ 1,669,926.65	$ -	0%	$ -	$ -	$ -	$ -			
Safety & Security	*Absher*	$ 7,017,294.12	$ 6,710,110.30	96%	$ 4,512,229.50	$ 287,640.00	$ 392,150.05	$ 6,568,946.55	11,005.00	3,737.00	
Safety & Security Phase 2	*Absher*	$ 21,239,891.00	$ 18,216,495.88	86%	$ 11,999,473.55	$ 550,448.23	$ 2,921,800.35	$ 17,609,981.33	25,065.25	12,532.00	
Swimming Pools	*Forma*	$ 13,372,080.00	$ 10,981,094.65	82%	$ 580,179.92	$ 21,800.00	$ 1,426,190.15	$ 3,703,946.26	27,832.13	3,844.50	$ 371,737.57
Hunt Round Building	*Andy Johnson & C*	$ 1,949,646.37	$ 1,930,742.83	99%	$ 13,211.65	$ -	$ 282,066.21	$ 1,185,549.39	4,208.91	503.00	
Hunt Round Re-Roof	*Wayne's Roofing*	$ 859,806.93	$ 859,806.92	100%	$ -	$ -	$ -	$ 859,806.92	2,290.50	421.50	
CAB & Lincoln Elevators	*16d LLC*	$ 1,405,900.00	$ 757,363.42	54%	$ -	$ -	$ -	$ -	-	-	
CAB Boiler Replacement	*MacDonald-Miller*	$ 1,490,639.15	$ 1,215,185.51	82%	$ -	$ -	$ -	$ -	-	-	
Clean Buildings	*Absher*	$ 974,660.00	$ 15,765.57	2%	$ -	$ -	$ -	$ 15,764.57	-	-	
Roof Upgrades	*Wayne's Roofing*	$ 2,984,568.00	$ 318,699.56	11%				$ 318,699.56			
Madison HVAC	*Betschart*	$ 1,670,293.00	$ 1,670,293.00	100%	$ 55,657.88	$ -	$ -	$ 1,434,929.80	-	-	
Lincoln HS SeaMar	*JA Morris Const.*	$ 383,053.78	$ 342,674.95	89%	$ -	$ -	$ 21,464.93	$ 70,759.22	-	-	
Wainwright Siding Replacement	*Korsmo*	$ 4,363,087.00	$ 3,327,252.86	76%	$ -	$ 1,310,377.00	$ 152,871.18	$ 3,260,149.61	6,485.86	1,787.85	
WSS & PDC Fire Alarm	*JA Morris Const.*	$ 1,101,680.00	$ 1,101,680.00	100%	$ -	$ -	$ 731,600.00	$ 731,815.88	2,210.24	1,060.50	
Synthetic Fields	*Korsmo*	$ 36,577,934.53	$ 30,966,366.10	85%	$ 1,483,796.50	$ 900,083.26	$ 6,450,857.35	$ 19,946,902.41	70,007.34	9,912.00	
	Overall	**$ 361,005,171.47**	**$ 315,341,874.64**		**$ 51,781,161.81**	**$ 20,375,236.32**	**$ 34,408,498.58**	**$ 206,640,606.42**	**748,747.15**	**145,415.86**	**$ 2,223,760.82**