TACOMA PUBLIC SCHOOLS

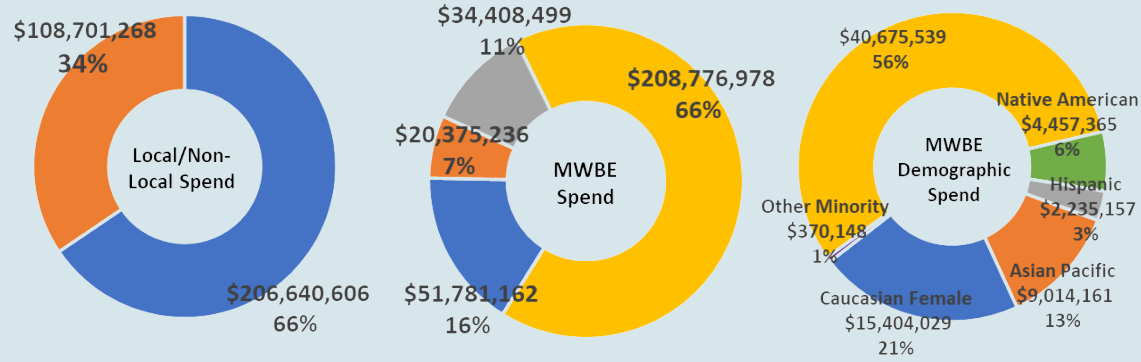
2023-24 COMMUNITY INCLUSION COMMITTMENT REPORT



Our MISSION

In Spring 2016, the TPS Board of Directors committed the district to increase local and diverse business involvement on new and maintenance-related construction projects. TPS has committed to support Pierce County businesses, expand opportunities for disadvantaged businesses, and create career path opportunities for young adults. This commitment to community investment was the first of its kind in the state and TPS continues to be an innovative leader in this work.

Our CAPITAL PROJECTS DASHBOARD



Our COMMUNITY INVESTMENT

Out of **$315.3M** actual spend on the voter-approved 2020 Bond major capital projects through December 2024:

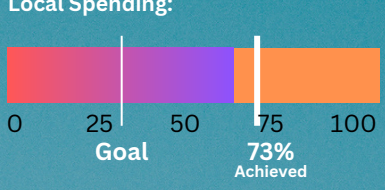
- **$206.6M** has been invested in local Pierce County businesses.
- **$106.6M** has been invested in small and disadvantaged businesses.
- **$72.2M** has been invested specifically in minority- and women-owned businesses.
- TPS Capital Projects utilized a total of **145,416** apprentice hours & **748,747** journeyman hours, which adds up to **16%** apprentice utilization.

PLANNING & CONSTRUCTION + FACILITIES ANNUAL SPEND REPORT 2023-24

This data tracks contract spending by the school district related to Planning & Construction or Facilities' needs during the 2023-24 fiscal year.

LOCAL SPEND

Out of $228M spent on all public works construction & maintenance projects in 2023-24, $166M was invested with Pierce County businesses.



INVESTING SMALL TO GROW BIG

It's important for TPS to invest and mentor small businesses to help them grow. During the 2023-24 fiscal year, 29% of TPS spending for contracts under $300,000 with minority-owned and women-owned businesses.

Community Inclusion Task Force Partners

Tacoma Public Schools, Pierce County Building & Construction Trades Council AFL-CIO, Black Collective, Tacoma Ministerial Alliance, City of Tacoma, A. Philip Randolph Institute, NAACP 253 Tacoma Branch

For more information
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www.tacomaschools.org/departments/pc/community-inclusion-program