BOZEMAN SCHOOL DISTRICT #7
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
March 2025

The Bozeman School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase non voted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

ELEMENTARY:

	Current Year Levies		2025-26 Projections Using 2024-25 Taxable Value					
Fund	$	Mills	$	Mills	Change $	Change Mills	Est. Annual Tax Impact $100K home	Est. Annual Tax Impact $200K home
General	$ 15,853,942	44.67	$ 16,266,845	45.83	412,902	1.16	1.57	3.14
Transportation	2,767,007	7.80	4,197,067	11.82	1,430,060	4.02	5.43	10.86
Bus Depreciation	-	-	-	-	-	-	-	-
Tuition	302,592	0.85	645,298	1.82	342,706	0.97	1.31	2.62
Adult Ed	-	-	-	-	-	-	-	-
Technology	694,487	1.96	709,898	2.00	15,411	0.04	0.05	0.10
Flexibility	-	-	-	-	-	-	-	-
Debt Service	4,789,544	13.49	4,847,502	13.66	57,958	0.17	0.23	0.46
Building Reserve	3,869,730	10.91	4,185,746	11.79	316,015	0.88	1.19	2.38
Grand Total - Elementary	**$ 28,277,304**	**79.68**	**$ 30,852,356**	**86.92**	**$ 2,575,052**	**7.24**	**$ 9.78**	**$ 19.56**

HIGH SCHOOL:

	Current Year Levies		2025-26 Projections Using 2024-25 Taxable Value					
Fund	$	Mills	$	Mills	Change $	Change Mills	Est. Annual Tax Impact $100K home	Est. Annual Tax Impact $200K home
General	$ 10,910,750	25.22	$ 11,146,716	25.76	235,966	0.54	0.73	1.46
Transportation	982,500	2.27	1,124,833	2.60	142,333	0.33	0.45	0.90
Bus Depreciation	-	-	-	-	-	-	-	-
Tuition	280,856	0.65	308,856	0.71	28,000	0.06	0.08	0.16
Adult Ed	828,414	1.91	851,758	1.97	23,344	0.06	0.08	0.16
Technology	428,396	0.99	432,722	1.00	4,326	0.01	0.01	0.02
Flexibility	-	-	-	-	-	-	-	-
Debt Service	11,475,000	25.18	11,858,747	26.07	383,747	0.89	1.20	2.40
Building Reserve	3,121,851	7.21	3,142,063	7.26	20,212	0.05	0.07	0.14
Grand Total - High School	**$ 28,027,768**	**63.43**	**$ 28,865,696**	**65.37**	**$ 837,928**	**1.94**	**$ 2.62**	**$ 5.24**

K12 TOTALS	**$ 56,305,072**	**143.11**	**$ 59,718,052**	**152.29**	**$ 3,412,980**	**9.18**	**$ 12.40**	**$ 24.80**

The Permissive Building Reserve levies and associated funding (estimated $876,230, included in tables above) will be used to finance projects identified in the District's Capital Projects Plan and/or improvements to school and student safety.

These estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary, and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 522-6045 or lacy.clark@bsd7.org if you have questions or need additional information.