

MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2025



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort

Principal: Melissa Vogt

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$3,771,949
Transfers/Adjustments:	\$2,173,167	Paid to Date:	\$3,502,824
Revised Budget:	\$3,771,949	Available Budget:	\$0

Playground Renovation

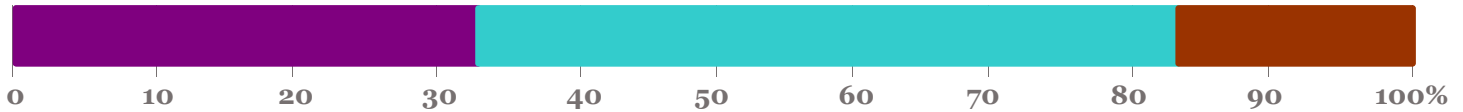
Project ID: 51925337-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: PlayWorld

Contractor: PlayWorld



Construction Start: Q2 2022

Construction End: Q4 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

CM Pre-Con Services (MOES)

Design Services (MOES)

Design Services printing (MOES)

Playgrounds

Special Inspections (from District 01 Design Services)

Technology under \$5,000

Project Details: Scope of work includes new playground equipment and surface areas.

Monthly Progress: Project is complete.

Phase 1 - 2019 Bond Referendum Renovation

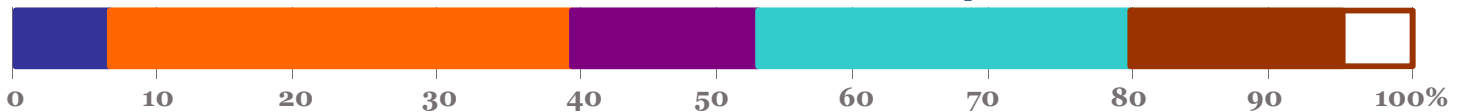
Project ID: 51925337-2

Current Phase: Closeout

Phase %: 95% Delivery Method: CMAR

Design Firm: Quackenbush Architects + Planners

Contractor: Thompson Turner Construction



Construction Start: Q2 2022 Construction End: Q4 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Construction in complete. Closeout to take place with Phase 2.