MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2025





Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$3,481,493
Transfers/Adjustments:	\$929,007	Paid to Date:	\$3,478,932
Revised Budget:	\$3,481,493	Available Budget:	\$o





Scope: <u>2019 Bond Referendum</u> Safety/Security

Technology /Infrastructure Technology Items under \$5,000 **Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Project is complete.