

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2024



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

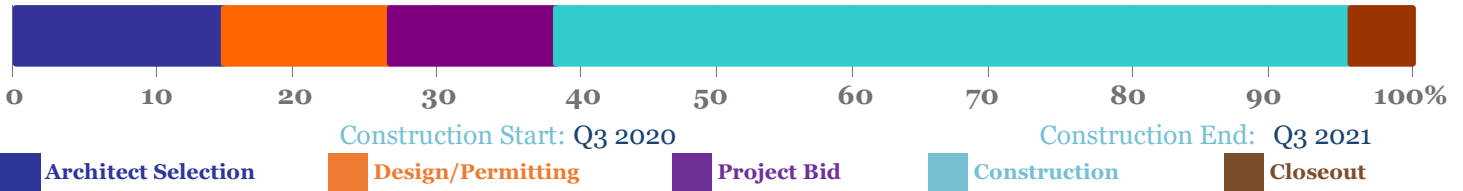
Cluster: Whale Branch Principal: Jamie Allen

Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,418,796
Transfers/Adjustments:	\$1,240,480	Paid to Date:	\$3,954,863
Revised Budget:	\$4,418,796	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (WBMS)
Design Services printing (WBMS)
Safety/Security
Special Inspections (from District 01 Design Services)*
Technology /Infrastructure
Technology Items under \$5,000
Technology software

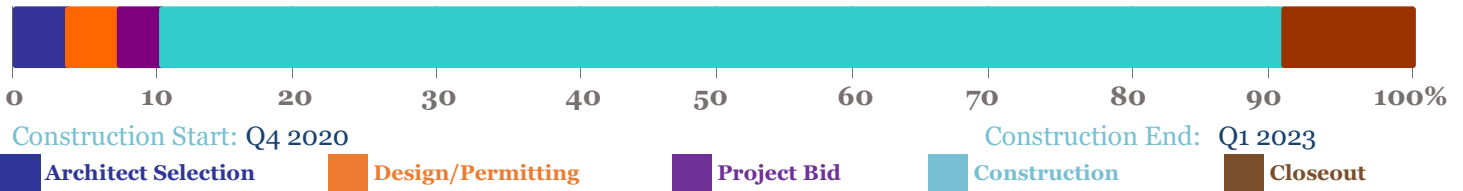
Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Athletics
Athletics Equip Under \$5,000
Design Services (WBMS)
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Project is complete.