MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2024





Robert Smalls Leadership Academy

43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

 Original Appropriations:
 \$62,443,864
 Encumbered and Paid:
 \$70,171,596

 Transfers/Adjustments:
 \$7,759,334
 Paid to Date:
 \$67,420,507

 Revised Budget:
 \$70,203,198
 Available Budget:
 \$31,602

Project ID: 51925383-1 Phase 1 - 2019 Bond Referendum School Repl Current Phase: Complete Phase %: 100% Delivery Method: CMAR Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company 40 80 10 20 30 50 **60** 90 100% Construction Start: Q3 2021 Construction End: Q3 2023 **Design/Permitting** Construction **Architect Selection Project Bid** Scope: 2019 Bond Referendum Project Details: Phase 1 scope of work is to construct school replacement and playground replacements while current campus **Demolition/Site Restoration** remains in use. **Playgrounds** Monthly Progress: Project is complete. **School Replacement**



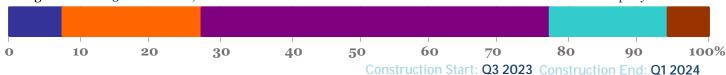
Design/Permitting

Project ID: 51925383-2

Closeout

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



Project Bid

Scope: 2019 Bond Referendum

Athletic Improvements
Design Services (RSIA)

Architect Selection

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Construction

Monthly Progress: Project is complete.