

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2024



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$3,178,660
Transfers/Adjustments:	\$694,523	Paid to Date:	\$1,963,259
Revised Budget:	\$3,178,660	Available Budget:	\$0

2019 Bond Referendum Renovation

Project ID: 51925317-1

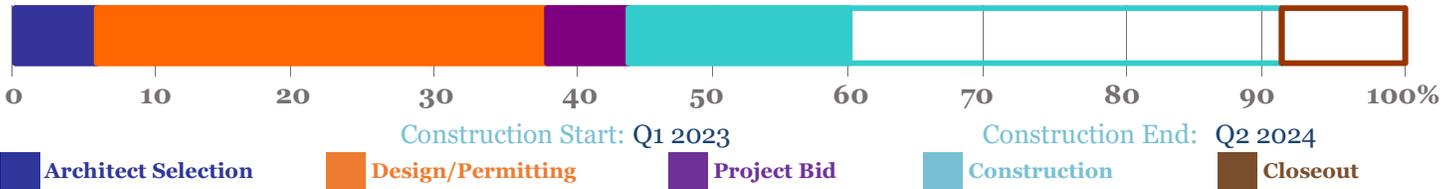
Current Phase: Construction

Phase %: 60%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (HHIECC)
Design Services (HHIECC)
Safety/Security
Technology under \$5,000
Technology/Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure.

Monthly Progress: Construction is in progress. Electrical server room buildout is complete. PA system is complete. Camera installation is complete. Staff training pending.

Playground Renovation

Project ID: 51925317-2

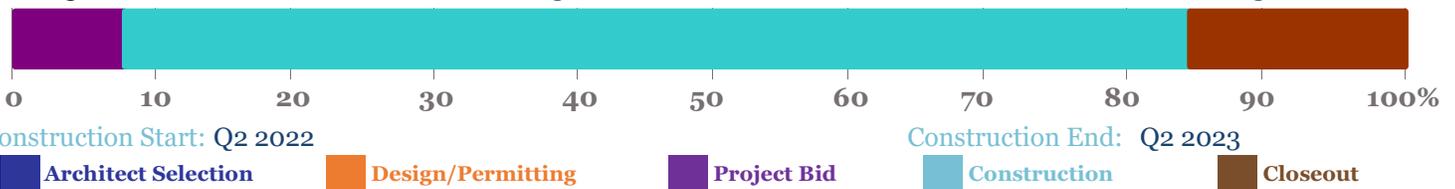
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Scope: 2019 Bond Referendum
Playgrounds

Project Details: Project scope includes Playground improvements.

Monthly Progress: Project is complete.