

FACILITY COMMITTEE MEETING #10 / 12.09.24

NKSD FACILITY COMMITTEE MEETING #10 / AGENDA



AGENDA

INTRODUCTION

LEVY DEBRIEF

- PASSED!
- LESSONS LEARNED

POTENTIAL FUTURE BOND

- FUTURE EPO LEVY
- SCAP FUNDING

LEVY TIERS

2025 CALENDAR

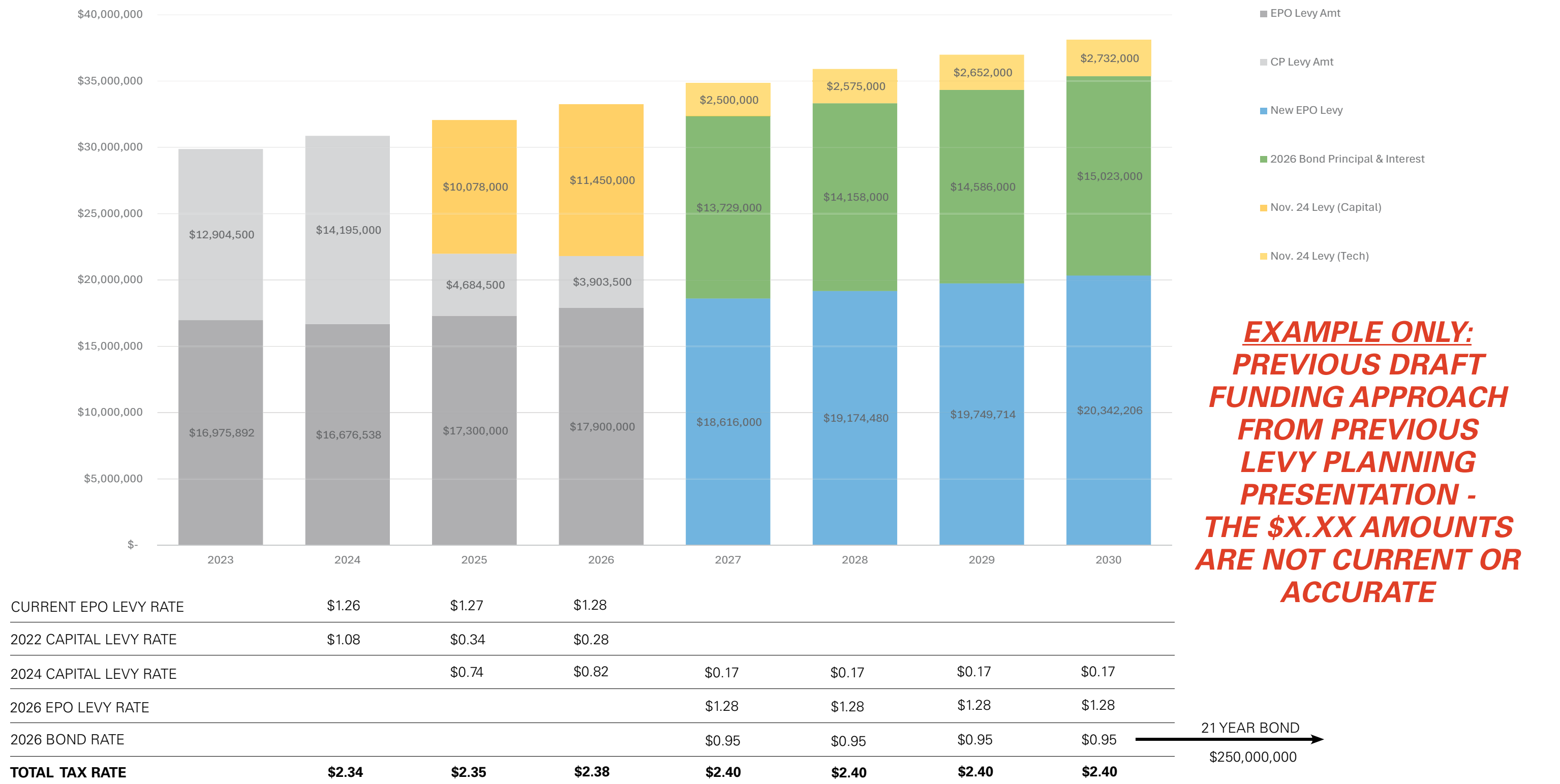
- MONTHLY FAC MEETINGS
- QUARTERLY COMMUNITY FORUMS

PROPOSED SITE TOURS

- MS/HS
- CTE SPACES
- MISC. SUPPORT BUILDINGS

NEXT STEPS

NKSD FACILITY COMMITTEE MEETING #10 / PREVIOUS DRAFT FUNDING APPROACH



NKSD
2025 SCAP Eligibility Estimate

	SqFt	CCA	FAP	NKSD sqft	Estimate Availability	Estimate Availability w/SOFT Costs
K-8 (Total)	272,402	\$ 375.00	39%	\$ 147.83	\$ 40,267,826	\$ 45,301,304
Breidablik ES	49,620	\$ 375.00	39%	\$ 147.83	\$ 7,335,077	\$ 8,251,961
Gordon ES	51,238	\$ 375.00	39%	\$ 147.83	\$ 7,574,257	\$ 8,521,040
Pearson ES	35,895	Not Age Eligible				
Poulsbo ES	48,731	Not Age Eligible				
Suquamish ES	42,794	Partially Eligible				
Vinland ES	58,632	\$ 375.00	39%	\$ 147.83	\$ 8,667,275	\$ 9,750,685
Wofle ES	48,170	\$ 375.00	39%	\$ 147.83	\$ 7,120,730	\$ 8,010,822
Kingston MS	107,271	\$ 375.00	39%	\$ 147.83	\$ 15,857,336	\$ 17,839,503
PMS Building #2	22,179	\$ 375.00	39%	\$ 147.83	\$ 3,278,611	\$ 3,688,437
Kingston HS	112,784	Not Age Eligible				
NKHS	155,256	Not Age Eligible				
					Total	\$ 56,062,446

NKSD FACILITY COMMITTEE MEETING #10 / LEVY TIERS

Committee 7/22/2024				
		Tier 1	Tier 2	Tier 3
	Totals: \$ 37,030,104	\$ 25,240,056	\$ 4,155,628	\$ 7,984,420
Gordon Elementary School	\$ 1,616,351	\$ 1,295,289	\$ 321,061	\$ -
Create secure entry vestibule	\$ 516,134	\$ 516,134		
Striping and signage to help buses share site ingress and egress	\$ 19,967	\$ 19,967		
ADA paths throughout the site	\$ 34,941	\$ 34,941		
Grind and overlay asphalt in parking lot	\$ 201,262		\$ 201,262	
Accessible path from ROW to Bldg	\$ 299,498	\$ 299,498		
New playground	\$ 424,750	\$ 424,750		
Pave gravel parking lot	\$ 119,799		\$ 119,799	
Pearson Elementary School	\$ 6,145,528	\$ 6,145,528	\$ -	\$ -
Patch up existing mechanical system	\$ 500,000	\$ 500,000		
New gym addition - designed for use with future new school	\$ 4,447,538	\$ 4,447,538		
Construct a new parking lot in the area of one of the existing play fields. Preserve the existing parking lot for buses and staff.	\$ 1,197,990	\$ 1,197,990		
Poulsbo Elementary School	\$ 556,067	\$ 606,067		
Create secure entry vestibule	\$ 556,067	\$ 556,067		
Secure site fencing	\$ 50,000	\$ 50,000		

NKSD FACILITY COMMITTEE MEETING #10 / LEVY TIERS

Suquamish Elementary School	\$	5,899,482	\$	5,000,990	\$	299,498	\$	598,995
Patch up existing mechanical system	\$	200,000	\$	200,000				
Create secure entry vestibule	\$	639,178	\$	639,178				
Building addition that adds SPED suite and renovates existing space for classroom	\$	2,855,210	\$	2,855,210				
Replace Exterior Sealants (Windows and Siding)	\$	86,328	\$	86,328				
Paint exterior cladding & clean masonry	\$	122,117	\$	122,117				
Create accessible path between building and play field	\$	39,933	\$	39,933				
Install chain link fence, gates to secure the site.	\$	39,933	\$	39,933				
Remove and replace two sets of stairs between the public right-of-way and building to bring up to current codes	\$	39,933	\$	39,933				
Install an accessible concrete path from the south driveway to the building entrance.	\$	79,866	\$	79,866				
Pave the existing emergency vehicle access road to create a loop around the building.	\$	299,498			\$	299,498		
Replace concrete and asphalt paths and accessible ramps at various locations throughout the site to improve accessibility	\$	299,498	\$	299,498				
Create a paved parking lot along the south side of the site where the gravel lot exists	\$	598,995					\$	598,995
Increase the parent loop queue length to approximately 1,000 feet.	\$	598,995	\$	598,995				

NKSD FACILITY COMMITTEE MEETING #10 / LEVY TIERS

Vinland Elementary School	\$	2,756,697	\$	2,756,697	\$	-	\$	-
Create secure entry vestibule	\$	516,134	\$	516,134				
Install chain link fence, gates to secure the site.	\$	39,933	\$	39,933				
ADA path between building and fields	\$	59,900	\$	59,900				
Create a designated bus loop at the front of the school - no sidewalks	\$	2,140,730	\$	2,140,730				
Wolfe Elementary School	\$	2,862,324	\$	1,903,932	\$	958,392	\$	-
Create secure entry vestibule and associated admin remodel	\$	977,560	\$	977,560				
Exterior Painting	\$	107,746	\$	107,746				
Install chainlink fence around play areas and fields	\$	19,967	\$	19,967				
Address stormwater ponding	\$	39,933	\$	39,933				
Create accessible path between ROW and building	\$	59,900	\$	59,900				
Repair asphalt surface	\$	159,732			\$	159,732		
Replace on-site sidewalks to meet accessibility requirements	\$	199,665	\$	199,665				
Separate bus loop from parent loop	\$	199,665	\$	199,665				
Create drive aisle in the playfield north of parking lot.	\$	299,498	\$	299,498				
Expand parking area to the north into existing playfield.	\$	798,660			\$	798,660		
Poulsbo Middle School	\$	5,606,593	\$	1,807,471	\$	914,466	\$	3,184,657
Create secure entry vestibule and associated admin remodel	\$	914,466			\$	914,466		
Install chain link fence, gates to secure the site.	\$	99,833	\$	99,833				
Grind and overlay asphalt & storm improvements	\$	199,665	\$	199,665				
Replace cinder track with rubberized track	\$	1,207,973	\$	1,207,973				
Replace field with synthetic turf	\$	3,184,657					\$	3,184,657
Rekey District-wide	\$	300,000	\$	300,000				

NKSD FACILITY COMMITTEE MEETING #10 / LEVY TIERS

Kingston Middle School	\$ 7,690,227	\$ 2,843,359	\$ 1,662,211	\$ 3,184,657
Added security cameras	\$ 99,833	\$ 99,833		
Create secure entry vestibule	\$ 653,903		\$ 653,903	
Replace joint sealants at all windows	\$ 56,657	\$ 56,657		
Exterior Painting	\$ 320,840	\$ 320,840		
Refresh interior paint and hallway wall covering	\$ 339,431	\$ 339,431		
Install chain link fence, gates to secure the site.	\$ 19,967	\$ 19,967		
Replace damanged sidewalks and curbs	\$ 109,816		\$ 109,816	
Create parent drop off loop on north side of bldg	\$ 399,330	\$ 399,330		
Remove parking behind building and replace with student plaza	\$ 399,330	\$ 399,330		
Grind and overlay asphalt & storm improvements	\$ 898,493		\$ 898,493	
Replace cinder track with rubberized track	\$ 1,207,973	\$ 1,207,973		
Replace field with synthetic turf	\$ 3,184,657			\$ 3,184,657

NKSD FACILITY COMMITTEE MEETING #10 / LEVY TIERS

North Kitsap High School	\$ 2,193,808	\$ 1,778,572	\$ -	\$ 415,235
TECH BLDG: Replace 1 boiler	\$ 99,833	\$ 99,833		
ALL BLDGS: Replace existing grooved joint hydronic water piping connections	\$ 208,867	\$ 208,867		
BLDG 100: Roofing top ply repair	\$ 379,364	\$ 379,364		
ALL BLDGS: Repair leak in main boiler loop	\$ 90,509	\$ 90,509		
BLDG 900: Demolish only	\$ 415,235			\$ 415,235
Re-develop the courtyard with concrete sidewalk, pedestrian ramps, handrails, storm drainage, and landscaping improvements.	\$ 1,000,000	\$ 1,000,000		
Kingston High School	\$ 1,703,027	\$ 1,102,151	\$ -	\$ 600,876
Potable water tap at baseball/softball fields	\$ 299,498	\$ 299,498		
Utility bldg. demo. And additional parking and lighting	\$ 439,263	\$ 439,263		
Bridge covering/roof/structual assesement	\$ 195,672	\$ 195,672		
Old Choice Academy Demolition and Removal	\$ 600,876			\$ 600,876
Fence west side of stadium and plaza	\$ 167,719	\$ 167,719		

NKSD FACILITY COMMITTEE MEETING #10 / DRAFT 2025 CALENDAR



2025 - FACILITY COMMITTEE SCHEDULE

Q1

- JAN - FCM & SITE TOURS
- FEB - FCM & SITE TOURS
- MAR - FCM & COMMUNITY FORUM

Q2

- APR - FCM
- MAY - FCM
- JUN - FCM & COMMUNITY FORUM

Q3

- JUL - FCM
- AUG - NO MEETING
- SEP - FCM & COMMUNITY FORUM &
BOARD RECOMMENDATION

Q4

- OCT - FCM
- NOV - FCM
- DEC - NO MEETING

NKSD FACILITY COMMITTEE MEETING #10 / SITE TOURS



NEXT STEPS /