

North Kitsap School District #400

Facilities Advisory Committee Meeting #11

1.13.2025

NKHS Technology Building

1780 NE Hostmark St

Poulsbo, WA 98370

Meeting start: 6:00 pm

Meeting Facilitators:

- Michael Davis, Principal Bassetti Architects
- Jordan Kiel, Principal Bassetti Architects

Discussion:

Michael Davis shared the schedule for future FAC meetings.

2024 capital project levy update:

- Conversations have started with stakeholders at Suquamish and Wolfle.
- Pearson and further discussions at Suquamish and Wolfle are upcoming.
- Team is starting with sites where Kitsap County is the AHJ and prioritizing the sites with the largest scopes for schedule efficiency

Enrollment forecast:

Mike Merlino summarized the preliminary results of the new demographic report.

- Overall, enrollment is not projected to grow but may instead shrink slightly.
- Gordon ES is the only facility projected to see population growth.
- Several facilities are well under capacity

Career Technical Education:

NKSD CTE Director John Waller shared the district vision and approach for CTE

- CTE is growing. Choosing which areas to grow depends on student interest and industry partnerships
- 2024 Levy Planning showed lots of needs
 - John noted program growth hindered by available facilities
- John shared which programs are offered at each site.
 - Kingston HS: Health science, Robotics, Natural Resources & Ecology, Digital Photo/Video, ASL, 3D art
 - NKHS: Engineering & Manufacturing, Health Science, Culinary Arts, Recording and Production Arts, Marketing & Business, Agriculture
- John W. led the facilities committee on a tour of the NKHS Technology Building highlighting teaching, learning, and operational challenges.

What might a larger capital projects levy look like?

Mike Merlino shared a chart showing the collections and impact on tax rates if the FAC were to recommend a \$100m capital projects levy in lieu of a bond.

- \$100m chosen arbitrarily as a large round number
- Would increase taxes some but not drastically
- Not all desired/needed work would fit in the levy but the FAC could think about prioritizing work into two consecutive 6-year capital levies
- SCAP money is available for some sites. In order to get the money the District needs to spend about twice as much as is available from SCAP (SCAP only covers 39%).
- Once SCAP money is tapped for a site, the district needs to use all available funds or lose it for that site's funding cycle.

Adjourned: 7:30 pm

ATTENDANCE:

- Mike Merlino
- John Waller
- Reed Gillig
- Adam Bishop
- Siri Reinbold
- Craig Smith
- Eric Quitslund
- Jim Luebach
- Doug Newall
- Craig Frick
- Bob Marshall
- Matt Stanford
- Jeff Weible
- Luis Adan