



**DEIC PRESENTATION
DECEMBER 2024**

TITLE I – PART A: IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED

2024-25 Funding: \$35,293,720



TITLE I, PART A

\$25,044,185 (71%) of these funds have been spent thus far.

Most of those expenditures have been spent on:

- ❖ Campus Personnel
- ❖ Curriculum Coaches and Curriculum Specialists
- ❖ Materials and supplies
- ❖ Staff Development-Master Teacher & SIBME
- ❖ Services to students who are homeless
- ❖ Parent Involvement
- ❖ Summer School and Summer Programs



TITLE II – PART A: SUPPORTING EFFECTIVE INSTRUCTION

2024 – 2025 Funding: \$4,254,792



TITLE II – PART A



\$838,194 (20%) of the \$4,254,792 allocation has been spent thus far on the following districtwide initiatives:

- Providing staff development for teachers in English/language arts and reading, math, science, social studies, and foreign language
- Providing coaching for new principals
- Funding content area coaches' salaries

TITLE III – PART A: LEP & IMMIGRANT FUNDS SPENT THUS FAR

2024-25

**LEP Funding: 30% of \$2,149,584
Staffing, professional development, &
NAC**

Immigrant Funding: 10% of \$401,423





TITLE III – PART A: LEP

LEP Funds – Required Activities:

- ❖ Increase the English proficiency of (LEP) limited English proficient students by **providing high-quality language instruction** educational programs that are based on scientifically based research; and
- ❖ Provide high-quality **professional development** to classroom teachers, principals, and administrators.

2024-25 Funding: \$2,381,757



TITLE IV - PART A - STUDENT SUPPORT & ACADEMIC ENRICHMENT

\$1,414,747 (59%) of these funds have been spent thus far this year.

Provide a well-rounded education

- College Academy at all CFISD High Schools
- College Academy Coordinator
- Personal Learning Recovery Specialist
- Jazz and Mariachi Music Programs
- ABL Spanish lab at 4 Elementary Schools
- Robotics Program

Support safe and healthy students

- Funds for consultants and extra duty for Behavior Interventionists
- Substance Use Intervention Counselor – salary, professional development, supplies, and mileage
- Mental Health Crisis Team-salaries, professional development, supplies, and mileage, 4 counselors and 2 Police Officers

Support the effective use of technology

- Professional Development for technology use



TITLE I – PART C: CARL PERKINS CAREER AND TECHNICAL EDUCATION

Used to enhance career and technical education programs

2024-2025 Funding: \$1,237,927



TITLE I – PART C



District Purchases thus far \$845,875 (68%):

- Mohawk Scissor Lift for Automotive 6Qty (Automotive Education)
- RRR Refrigerant Machine 12Qty (Automotive Education)
- VEX Robotic Equipment & Fields (Robotics Education)
- Staff Development (CTE, Engineering, Ind. Tech. & Culinary)
- Payroll (M.S.)

SPECIAL EDUCATION: IDEA B FORMULA, IDEA
B FORMULA-ARP, IDEA B DISCRETIONARY
DEAF, IDEA B PRESCHOOL, IDEA B
PRESCHOOL ARP

2024-25 Funding: \$20,645,023



Learning Knows No Bounds

SPECIAL EDUCATION



Governed by the Individuals with Disabilities Education Improvement Act (IDEIA)

The provision of a Free Appropriate Public Education (FAPE) is the foundation.

Currently serving over 15,000 students

Grants:	Tentative Entitlements:	Percentage spent as of 11/25/2024
IDEA-B Formula	20,102,252.00	32%
IDEA-B Discretionary Deaf	242,005.00	45%
IDEA-B Preschool	300,766.00	42%
TOTALS:	20,645,023.00	34%

Thank you for your attention. Please take a few moments to leave questions or comments on the pink paper that is provided.

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