Grants



William Ramirez, Grade 12, Westhill



Victor Galicia
Grade 11
Stamford High



Sabrina Zuccarelli, Grade 12 Westhill

SUPERINTENDENT'S BUDGET 2025-26
GRANTS AND OTHER REVENUES

		Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
21st Century Learning (K.T. Murphy/Rippowam/Toquam)	**Federal**	$342,500	0.0	$342,500	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	**State**	$32,968	0.0	$32,968	0.0	To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	**Federal**	$135,000	0.2	$135,000	0.2	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness.
Adult Education - English Lit/Civics	**Federal**	$75,000	0.1	$75,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	**State**	$361,294	0.6	$361,294	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	**State**	$147,724	0.0	$147,724	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	**State**	$11,806,607	88.1	$13,664,584	86.8	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
Alliance Educator Diversity Grant	**State**	$122,774	1.0	$215,374	1.0	To support and sustain efforts to diversify the educator workforce.
APPLES Preschool Program	**Tuition**	$325,892	3.0	$304,366	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.

		Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
Bilingual Education	**State**	$251,207	2.0	$251,207	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
ARP ESSER III	**Federal**	$5,134,010	0.0	$0	0.0	Funds are provided to SEAs and LEAs to help safely reopen and sustain the same operation of schools and address the impact of the coronavirus pandemic on the Nation's students. ARP ESSER Fund awards to SEAs are in the same proportion as each State received funds under Part A of Title I of the Elementary and Secondary Education Act of 1965, as amended, in fiscal year 2020.
ARP ESSER Homeless Children and Youth	**Federal**	$89,901	0.0	$0	0.0	State educational agencies and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services.
ARP ESSER Homeless Children and Youth II	**Federal**	$80,000	0.0	$0	0.0	State educational agencies and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services.
ARPA PSD Faith Act	**Federal**	$319,902	0.0	$0	0.0	The State and Local Fiscal Recovery Funds Program authorized by the American Rescue Plan Act (ARPA) provides funding to support urgent COVID-19 response efforts to continue to decrease the spread of the virus and bring the pandemic under control; replace lost revenue for eligible state, local, territorial, and tribal governments to strengthen support for vital public services and help retain jobs; support immediate economic stabilization for households and businesses; to make necessary investments in water, sewer, and broadband infrastructure; and cover the cost of other eligible activities.
ARPA Summer Mental Health Grant	**Federal**	$100,000	0.0	$0	0.0	The State and Local Fiscal Recovery Funds Program authorized by the American Rescue Plan Act (ARPA) provides funding to support urgent COVID-19 response efforts to continue to decrease the spread of the virus and bring the pandemic under control; replace lost revenue for eligible state, local, territorial, and tribal governments to strengthen support for vital public services and help retain jobs; support immediate economic stabilization for households and businesses; to make necessary investments in water, sewer, and broadband infrastructure; and cover the cost of other eligible activities.
CBITs	**State**	$17,372	0.0	$10,390	0.0	CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.

		Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
Connecticut Stronger Connections Grant	**State**	$581,688	0.0	$366,688	1.0	The SCG funds will be awarded to "high-need" local education agencies (LEAs) through a competitive grant process. The goals of the funding are to 1) create safe, inclusive, and supportive learning environments; 2) foster a sense of belonging and engagement in school; and 3) improve academic outcomes and reduce violence and disciplinary actions.
Dalio/RISE Innovation Grant	**Private**	$105,789	0.0	$0	0.0	The RISE Network and Dalio Philanthropies have partnered with DonorsChoose to launch the RISE Educator Innovation Fund to support educators in bringing to life their creative ideas to promote on-track achievement and college and career success.
E-Rate/Universal Services Fund	**Federal**	$344,573	0.0	$344,573	0.0	To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.
Excess Cost and Agency Placement	**State**	$8,326,535	0.0	$6,918,622	0.0	This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost.
Extended School Hours	**State**	$286,384	0.0	$286,384	0.0	To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Interdistrict Magnet Grant (Rogers, Strawberry Hill, AITE)	**State**	$10,110,710	86.1	$10,110,710	86.1	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
JROTC	**Federal**	$71,885	0.6	$74,585	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
LEAP Grant	**State**	$317,595	0.0	$0	0.0	Through the program, support personnel will go directly to homes, to engage with families and students, help return them to a more regular form of school attendance, and assist with placement in upcoming summer camps and learning programs.
Magnet School Transportation	**State**	$511,242	0.0	$511,242	0.0	To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	**Federal**	$770,500	11.0	$650,515	11.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students

		Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
Perkins Voc. & Tech. Educ. Act	**Federal**	$312,332	1.0	$312,332	1.0	To support career and technology education and training in district high schools
Priority School District	**State**	$2,000,951	12.1	$2,000,951	12.1	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	**State**	$329,347	0.0	$329,347	0.0	To assist with the implementation of the Summer School Program
School Readiness	**State**	$685,000	9.0	$751,423	9.0	To provide access to high quality Pre-K Programs
SEA President	**SEA**	$47,823	0.4	$49,497	0.4	Portion of SEA President's salary paid for by the SEA Union
Student Support and Academic Enrichment	**Federal**	$368,841	0.0	$368,841	0.0	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	**State**	$145,690	0.0	$145,690	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	**Federal**	$5,072,922	38.1	$5,072,922	38.1	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	**Federal**	$531,195	2.1	$531,195	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction

		Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
	Federal	$360,350	2.4	$360,350	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title III, Part A, English Language Acquisition						
Title IV, IDEA - Part B, Section 611	**Federal**	$4,324,961	52.3	$4,511,000	52.3	To supplement the district's effort to provide Special Education Services
Title IV, IDEA - Part B, Section 619	**Federal**	$127,869	1.0	$127,869	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Vocational Agriculture and Technology Educatic	**State**	$184,252	2.0	$184,252	2.0	To support the Vocational Agriculture Program at Westhill High School
Other	**Private**	$250,909	0.0	$0	0.0	`
TOTAL GRANTS REVENUE		**$55,511,494**	**313.1**	**$49,549,395**	**312.8**	
NUMBER OF GRANTS		**40**		**32**		
Federal Grants		$18,561,741	108.8	$12,906,682	108.8	
State Grants		$36,219,340	200.9	$36,288,850	200.6	
Other Grants		$730,413	3.4	$353,863	3.4	
		$55,511,494	**313.1**	**$49,549,395**	**312.8**	

Obj	GRANTS BY OBJECT Description	Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
510101	Teacher Salary	$21,475,044	209.1	$22,007,749	207.8	
510102	Administrative Certified	$3,328,957	13.6	$2,945,760	14.6	
510103	Teacher Support Salary	$792,985	5.0	$578,938	5.0	
510104	Teacher Extra Service	$2,229,372	0.0	$1,815,209	0.0	
510105	Class Coverage	$0	0.0	$0	0.0	
510106	Maternity Leave	$0	0.0	$0	0.0	
510107	Vacancy Savings	$0	0.0	$0	0.0	
510108	Mentor Stipends	$0	0.0	$0	0.0	
510109	Substitutes	$0	0.0	$0	0.0	
510110	Retirement	$0	0.0	$0	0.0	
510111	Long-Term Sick Leave	$0	0.0	$0	0.0	
	Total Certified Salaries and Wages	$27,826,358	227.7	$27,347,656	227.4	
510112	Administration - Non Certified Discrestionary	$793,053	10.0	$679,519	10.0	
510113	Administration - Non Certified	$0	0.0	$0	0.0	
510114	Clerical/Technical Salary	$423,723	4.4	$467,544	4.4	
510115	Paraeducators	$2,929,043	71.0	$3,102,516	71.0	
510116	Custodial/Mechanical Salary	$0	0.0	$0	0.0	
510117	Security Workers	$359,083	0.0	$0	0.0	
510118	Parent Facilitators	$68,786	0.0	$0	0.0	
510119	Para Sub Coverage	$0	0.0	$0	0.0	
510120	Temporary Part-Time Salary	$8,400	0.0	$0	0.0	
510121	Custodial/Mechanical Overtime	$0	0.0	$4,000	0.0	
510122	Clerical Overtime	$0	0.0	$0	0.0	
510123	Police and Fire Overtime	$0	0.0	$0	0.0	
510124	Security Overtime	$0	0.0	$0	0.0	
	Total Non-Certified Salaries and Wages	$4,582,088	85.4	$4,253,579	85.4	

Obj	GRANTS BY OBJECT Description	Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
520201	Clothing/Tool Allowance	$0	0.0	$0	0.0	
520202	Health/Hospital Insurance	$5,122,613	0.0	$5,866,499	0.0	
520207	Social Security	$435,082	0.0	$554,787	0.0	
520208	Unemployment Insurance	$0	0.0	$0	0.0	
520215	Tuition Reimbursement	$0	0.0	$0	0.0	
520216	Childcare Reimbursement	$0	0.0	$0	0.0	
520230	Pension	$0	0.0	$0	0.0	
520231	Other Post Retirement Benefits-OPEB**	$0	0.0	$0	0.0	
520260	Worker's Compensation	$0	0.0	$0	0.0	
	Total Employee Benefits	$5,557,695	0.0	$6,421,286	0.0	
530321	Contracted Services	$81,588	0.0	$32,968	0.0	
530322	Instructional Program Improvement	$0	0.0	$0	0.0	
530323	Pupil Services	$23,600	0.0	$5,250	0.0	
530324	Legal Services	$0	0.0	$1,225	0.0	
530325	Parent Activities	$0	0.0	$0	0.0	
530326	Contracted Svcs - Buildings/Grounds	$0	0.0	$0	0.0	
530330	Other Professional and Technical Svcs	$2,567,816	0.0	$1,588,304	0.0	
	Total Educational, Rehabilitative, and Legal	$2,673,004	0.0	$1,627,747	0.0	
540411	Electricity	$0	0.0	$0	0.0	
540412	Gas - Non heat	$0	0.0	$0	0.0	
540413	Water	$0	0.0	$0	0.0	
540420	Repair, Maintenance, and Cleaning	$404,552	0.0	$58,540	0.0	
540440	Rentals	$2,000	0.0	$0	0.0	
540450	Construction Service	$3,088,391	0.0	$0	0.0	
540452	Grounds Maintenance	$0	0.0	$0	0.0	
	Total Building Upkeep and Repair	$3,494,943	0.0	$58,540	0.0	

Obj	GRANTS BY OBJECT Description	Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
550510	Student Transportation Services	$981,305	0.0	$561,242	0.0	
550511	Field Trips	$142,609	0.0	$89,228	0.0	
550520	Insurance Allocation	$0	0.0	$0	0.0	
550530	Telephone	$0	0.0	$0	0.0	
550531	Postage	$0	0.0	$0	0.0	
550540	Advertising	$0	0.0	$0	0.0	
550541	Recruitment and Retention	$0	0.0	$0	0.0	
550550	Printing	$0	0.0	$0	0.0	
550560	Tuitions	$8,326,535	0.0	$6,918,622	0.0	Excess Cost Grant Reimbursement from State
550580	Professional Development	$71,791	0.0	$69,513	0.0	
550581	In-District Travel	$0	0.0	$0	0.0	
550590	Other Purchased Services	$78,582	0.0	$40,528	0.0	
	Total Transportation, Out-District Tuition, &	$9,600,822	0.0	$7,679,133	0.0	
560611	Instructional Supplies	$637,952	0.0	$1,057,232	0.0	
560613	Maintenance Supplies	$0	0.0	$0	0.0	
560621	Gas Heat	$0	0.0	$0	0.0	
560624	Oil Heat	$0	0.0	$0	0.0	
560626	Gasoline	$0	0.0	$0	0.0	
560629	Bus Fuel	$0	0.0	$0	0.0	
560641	Texts/Workbooks	$4,616	0.0	$4,870	0.0	
560642	Library Books/Periodicals	$0	0.0	$0	0.0	
560643	Computer and AV Materials	$573,326	0.0	$747,951	0.0	
560691	Office Supplies	$20,396	0.0	$0	0.0	
560691	Other Supplies	$20,396	0.0	$0	0.0	
	Total Supplies, Materials, and Heating Fuels	$1,256,687	0.0	$1,810,053	0.0	

Obj	GRANTS BY OBJECT Description	Estimated 2024-25	FTE 2024-25	Budget 2025-26	FTE 2025-26	DESCRIPTION
570730	Instructional Equipment	$437,607	0.0	$351,401	0.0	
570739	Non-Instructional Equipment	$82,290	0.0	$0	0.0	
	Total Equipment	$519,897	0.0	$351,401	0.0	
580890	Dues and Fees	$0	0.0	$0	0.0	
	Total Dues and Fees	$0	0.0	$0	0.0	
	Sum	**$ 55,511,494**	**313.1**	**$ 49,549,395**	**312.8**	