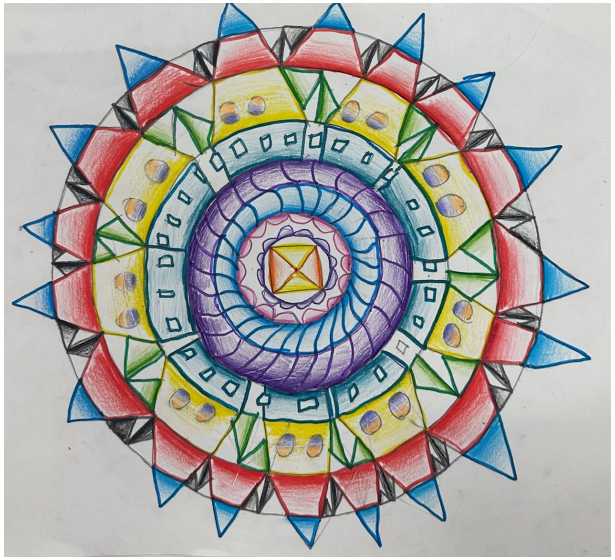
Site Information



Kinder Mila, Stark



Chase, Grade 7, Scofield



Bryce Sigchi Astudillo, Grade 7
Strawberry Hill



Corrine Barnes, Grade 3, Stillmeadow



Varvara Kosenko, Grade 5, Newfield

9101, 9105 - PRE-KINDERGARTEN

	Current 10/1/2024 2024-25	Projected Enrollment 2025-26
Apples Program at Rippowam	279	279
Early Childhood Services	85	85
Total	**364**	**364**

Staffing	2024-25				2025-26			
Rippowam	**Orig FTE**	**Adj FTE**	**FTE Grant**	**Total FTE**	**FTE Operating**	**FTE Grant**	**Total FTE**	**Change**
Administrators	1.0	1.0	2.0	3.0	1.0	2.0	3.0	0.0
Clerical/OSS	1.0	0.5	1.5	2.0	0.5	1.5	2.0	0.0
Special Education Teachers	10.0	10.0	1.0	11.0	10.0	1.0	11.0	0.0
Curriculum Support Coach	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Pre-Kindergarten Teachers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pupil Services	10.5	10.5	1.5	12.0	10.5	1.5	12.0	0.0
Special Education - ASD Teacher	7.0	7.0	0.0	7.0	7.0	0.0	7.0	0.0
Para: Instructional	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
IEP Compliance	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Pre-K Assessment Team	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Special Education	39.0	34.0	4.0	38.0	34.0	4.0	38.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Security	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Lockwood Pre-Kindergarten	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Total Staffing	**73.5**	**69.0**	**14.0**	**83.0**	**69.0**	**14.0**	**83.0**	**0.0**
William Pitt Center								
Pre-Kindergarten Teachers (Hillandale)	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**3.0**	**3.0**	**0.0**	**3.0**	**3.0**	**0.0**	**3.0**	**0.0**
Overall Total	**76.5**	**72.0**	**14.0**	**86.0**	**72.0**	**14.0**	**86.0**	**0.0**

Race/Ethnicity - APPLES Program	% 2024-25
Asian	7.2%
Black	14.0%
Hispanic	45.2%
White	29.7%
MultiRacial*	3.9%
Total	**100.0%**

Enrollment - APPLES Program	2024-25
Free/Reduced Lunch	52.0%

Enrollment - Early Childhood Service	2024-25
Free/Reduced Lunch	11.0%

9201- DAVENPORT RIDGE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	67	10	13	90	5	18.0
1	80	12	29	121	6	20.2
2	84	5	19	108	5	21.6
3	76	16	22	114	5	22.8
4	81	14	28	123	5	24.6
5	76	19	22	117	5	23.4
	464	**76**	**133**	**673**	**31**	**21.7**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
85	13	16	114	6	19.0
57	9	21	86	4	21.5
94	6	21	121	6	20.2
72	15	21	108	5	21.6
75	13	26	114	5	22.8
77	19	22	119	5	23.8
460	**74**	**128**	**662**	**31**	**21.4**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	0.0	1.0
Classroom Teachers	26.0	26.0	0.0	26.0
Kindergarten Teachers	5.0	5.0	0.0	5.0
Pre-Kindergarten Teachers	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	6.6	6.6	0.0	6.6
Special Education Teachers	4.0	4.0	1.0	5.0
Bilingual Resource Teachers	0.5	0.5	0.0	0.5
ESL Teachers	2.0	2.0	0.0	2.0
New Arrivals	2.0	2.0	0.0	2.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	2.0	1.0	1.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.0	1.5	0.0	1.5
Speech & Language	1.5	1.5	0.0	1.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	5.0	5.0	0.0	5.0
Para: New Arrivals	4.0	4.0	0.0	4.0
Para: Special Education	7.0	8.0	5.0	13.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**78.6**	**79.1**	**9.0**	**88.1**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
25.0	0.0	25.0	(1.0)
6.0	0.0	6.0	1.0
0.0	0.0	0.0	0.0
6.6	0.0	6.6	0.0
4.0	1.0	5.0	0.0
0.5	0.0	0.5	0.0
2.0	0.0	2.0	0.0
2.0	0.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
6.0	0.0	6.0	1.0
4.0	0.0	4.0	0.0
8.0	5.0	13.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
80.1	**9.0**	**89.1**	**1.0**

Race/Ethnicity	% 2024-25
Asian	5.3%
Black	8.9%
Hispanic	42.5%
White	41.2%
MultiRacial	2.1%
Total	**100.0%**

Enrollment	2024-25
English Learners	19.8%
Free/Reduced Lunch	41.0%

9205 - HART MAGNET SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	38	5	34	77	4	19.3
1	60	11	29	100	5	20.0
2	62	11	23	96	4	24.0
3	59	14	16	89	5	17.8
4	53	10	19	82	4	20.5
5	54	18	27	99	5	19.8
	326	**69**	**148**	**543**	**27**	**20.1**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
48	6	43	98	5	19.6
50	9	24	84	4	21.0
65	11	24	100	5	20.0
64	15	17	96	4	24.0
58	11	21	89	4	22.3
44	15	22	81	4	20.3
329	**68**	**152**	**548**	**26**	**21.1**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Classroom Teachers	23.0	23.0	0.0	23.0	21.0	0.0	21.0	(2.0)
Kindergarten Teachers	4.0	4.0	0.0	4.0	5.0	0.0	5.0	1.0
Art/Music/PE Teachers	5.8	6.3	0.0	6.3	6.3	0.0	6.3	0.0
Special Education Teachers	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
ESL Teachers	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	2.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Magnet Program	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	4.0	4.0	0.0	4.0	5.0	0.0	5.0	1.0
Para: Special Education	13.0	14.0	3.0	17.0	14.0	3.0	17.0	0.0
Custodians	3.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**78.3**	**78.8**	**7.0**	**85.8**	**78.8**	**7.0**	**85.8**	**0.0**

Race/Ethnicity	% 2024-25
Asian	9.9%
Black	12.2%
Hispanic	60.4%
White	13.4%
MultiRacial	4.1%
Total	**100.0%**

Enrollment	2024-25
English Learners	18.0%
Free/Reduced Lunch	57.0%

9255 - TOQUAM MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	10	11	23	44	3	14.7
1	53	5	38	96	5	19.2
2	52	4	49	105	5	21.0
3	36	10	32	78	4	19.5
4	47	15	31	93	4	23.3
5	62	11	27	100	4	25.0
	260	**56**	**200**	**516**	**25**	**20.6**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
9	10	21	40	2	20.0
23	2	16	41	2	20.5
48	4	45	96	5	19.2
48	13	43	104	5	20.8
34	11	22	67	3	22.3
53	9	23	85	4	21.3
214	**49**	**170**	**433**	**21**	**20.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Classroom Teachers	22.0	22.0	0.0	22.0	19.0	0.0	19.0	(3.0)
Kindergarten Teachers	3.0	3.0	0.0	3.0	2.0	0.0	2.0	(1.0)
Art/Music/PE Teachers	5.8	5.8	0.0	5.8	5.8	0.0	5.8	0.0
Special Education Teachers	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Bilingual Resource Teachers	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
ESL Teachers	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
New Arrivals	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	2.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Speech & Language	2.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Magnet Teachers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	4.0	3.0	0.0	3.0	2.0	0.0	2.0	(1.0)
Para: New Arrivals	4.0	4.0	2.0	6.0	4.0	2.0	6.0	0.0
Para: Special Education	13.0	12.0	2.0	14.0	12.0	2.0	14.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Total Staffing	**82.3**	**78.8**	**8.0**	**86.8**	**73.8**	**8.0**	**81.8**	**(5.0)**

Race/Ethnicity	% 2024-25
Asian	3.4%
Black	11.5%
Hispanic	70.5%
White	11.8%
MultiRacial	2.8%
Total	100.0%

Enrollment	2024-25
English Learners	33.3%
Free/Reduced Lunch	64.0%

9215 - KT MURPHY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	42	1	15	58	3	19.3
1	45	3	29	77	4	19.3
2	39	3	18	60	3	20.0
3	32	8	18	58	3	19.3
4	41	12	16	69	3	23.0
5	23	22	23	68	3	22.7
	222	**49**	**119**	**390**	**19**	**20.5**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
43	1	16	60	3	20.0
34	2	22	58	3	19.3
43	3	20	66	3	22.0
33	8	19	60	3	20.0
34	10	13	58	3	19.3
23	22	23	69	3	23.0
211	**47**	**113**	**371**	**18**	**20.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Classroom Teachers	16.0	16.0	0.0	16.0	15.0	0.0	15.0	(1.0)
Kindergarten Teachers	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Art/Music/PE Teachers	3.4	3.4	0.0	3.4	3.4	0.0	3.4	0.0
Special Education Teachers	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
ESL Teachers	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	2.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Special Education	5.0	6.0	3.0	9.0	6.0	3.0	9.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**53.4**	**53.4**	**7.0**	**60.4**	**52.4**	**7.0**	**59.4**	**(1.0)**

Race/Ethnicity	% 2024-25
Asian	8.2%
Black	11.8%
Hispanic	64.1%
White	13.3%
MultiRacial	2.6%
Total	**100.0%**

Enrollment	2024-25
English Learners	31.0%
Free/Reduced Lunch	70.0%

9220 - NEWFIELD ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	39	9	29	77	4	19.3
1	47	14	32	93	5	18.6
2	54	16	28	98	5	19.6
3	38	22	31	91	5	18.2
4	53	11	20	84	4	21.0
5	63	23	23	109	5	21.8
	294	**95**	**163**	**552**	**28**	**19.7**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
50	12	37	99	5	19.8
39	12	26	77	4	19.3
53	16	28	97	5	19.4
42	24	34	100	5	20.0
59	12	22	93	4	23.3
49	18	18	84	4	21.0
291	**93**	**165**	**550**	**27**	**20.4**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Classroom Teachers	23.0	23.0	1.0	24.0	21.0	1.0	22.0	(2.0)
Kindergarten Teachers	3.0	4.0	0.0	4.0	5.0	0.0	5.0	1.0
Art/Music/PE Teachers	5.6	5.6	0.0	5.6	5.6	0.0	5.6	0.0
Special Education Teachers	3.5	3.5	1.0	4.5	3.5	1.0	4.5	0.0
Special Education - ASD	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Bilingual Resource Teachers	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
ESL Teachers	3.5	3.5	0.0	3.5	3.5	0.0	3.5	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	1.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	3.0	4.0	0.0	4.0	5.0	0.0	5.0	1.0
Para: Sp Ed - ASD	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Para: Special Education	14.0	14.0	0.0	14.0	14.0	0.0	14.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**81.1**	**82.1**	**6.0**	**88.1**	**82.1**	**6.0**	**88.1**	**0.0**

Race/Ethnicity	% 2024-25
Asian	5.2%
Black	12.7%
Hispanic	55.3%
White	23.0%
MultiRacial	3.8%
Total	**100.0%**

Enrollment	2024-25
English Learners	34.1%
Free/Reduced Lunch	51.0%

9225 - NORTHEAST ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	34	7	9	50	3	16.7
1	60	10	7	77	4	19.3
2	49	15	9	73	4	18.3
3	47	11	14	72	4	18.0
4	41	12	10	63	3	21.0
5	63	17	7	87	4	21.8
	294	**72**	**56**	**422**	**22**	**19.2**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
52	11	14	76	4	19.0
41	7	5	53	3	17.7
51	16	9	76	4	19.0
45	11	13	69	3	23.0
44	13	11	68	3	22.7
46	12	5	63	3	21.0
279	**69**	**57**	**405**	**20**	**20.3**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Classroom Teachers	19.0	19.0	0.0	19.0	16.0	0.0	16.0	(3.0)
Kindergarten Teachers	3.0	3.0	0.0	3.0	4.0	0.0	4.0	1.0
Bilingual Resource Teachers	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0
Art/Music/PE Teachers	4.8	4.8	0.0	4.8	4.8	0.0	4.8	0.0
Special Education Teachers	3.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Special Education - ASD	4.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
ESL Teachers	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	3.0	3.0	0.0	3.0	4.0	0.0	4.0	1.0
Para: Sp Ed - ASD	3.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0
Para: Special Education	9.0	7.0	2.0	9.0	7.0	2.0	9.0	0.0
Custodians	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**67.8**	**61.8**	**9.0**	**70.8**	**60.8**	**9.0**	**69.8**	**(1.0)**

Race/Ethnicity	% 2024-25
Asian	2.1%
Black	10.3%
Hispanic	40.1%
White	41.1%
MultiRacial	6.4%
Total	**100.0%**

Enrollment	2024-25
English Learners	13.3%
Free/Reduced Lunch	40.0%

9250 - STRAWBERRY HILL - an extension of Rogers International School

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
K	69	8	12	89	5	17.8
1	79	5	4	88	5	17.6
2	74	10	8	92	5	18.4
3	78	15	2	95	5	19.0
4	70	11	3	84	4	21.0
5	78	13	2	93	4	23.3
	448	**62**	**31**	**541**	**28**	19.3
6	81	6	1	88	4	22.0
7	72	13	1	86	4	21.5
8	73	11	0	84	4	21.0
	226	**30**	**2**	**258**	**12**	**21.5**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
78	9	13	100	5	20.0
90	6	5	100	5	20.0
80	11	9	100	5	20.0
82	16	2	100	5	20.0
83	13	4	100	5	20.0
84	14	2	100	4	25.0
497	**68**	**35**	**600**	**29**	20.7
86	6	1	93	4	23.3
74	13	1	88	4	22.0
86	11	0	86	4	21.5
245	**31**	**2**	**267**	**12**	**22.3**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	2.0	2.0	0.0	2.0
Classroom Teachers	3.0	2.0	33.0	35.0
Kindergarten Teachers	5.0	5.0	0.0	5.0
Bilingual Classroom Teachers	0.0	0.0	0.0	0.0
World Language Teacher	3.0	3.0	0.0	3.0
Art/Music/PE Teachers	7.0	8.0	0.0	8.0
Special Education Teachers	6.5	6.5	1.0	7.5
Bilingual Resource Teachers	0.0	0.0	0.0	0.0
ESL Teachers	0.5	0.5	0.0	0.5
School Counselor	1.0	1.0	0.0	1.0
MS Tech Teacher (IB Design)	0.0	0.0	1.0	1.0
Multi-Media Specialist	0.0	0.0	2.0	2.0
Literacy Support Specialist	2.0	2.0	0.0	2.0
Math Support Specialist	0.0	1.0	0.0	1.0
Multi-Tiered Support Specialist	1.0	0.5	1.5	2.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	1.5	1.5	0.0	1.5
IB Coordinator	0.0	0.0	1.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	5.0	5.0	0.0	5.0
Para: Special Education	16.0	14.0	0.0	14.0
Custodians	4.0	4.0	0.0	4.0
Security	2.0	2.0	0.0	2.0
Total Staffing	**66.0**	**64.5**	**39.5**	**104.0**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
3.0	33.0	36.0	1.0
5.0	0.0	5.0	0.0
0.0	0.0	0.0	0.0
3.0	0.0	3.0	0.0
8.0	0.0	8.0	0.0
6.5	1.0	7.5	0.0
0.0	0.0	0.0	0.0
0.5	0.0	0.5	0.0
1.0	0.0	1.0	0.0
0.0	1.0	1.0	0.0
0.0	2.0	2.0	0.0
2.0	0.0	2.0	0.0
1.0	0.0	1.0	0.0
0.5	1.5	2.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
0.0	1.0	1.0	0.0
2.0	0.0	2.0	0.0
5.0	0.0	5.0	0.0
14.0	0.0	14.0	0.0
4.0	0.0	4.0	0.0
2.0	0.0	2.0	0.0
65.5	**39.5**	**105.0**	**1.0**

Race/Ethnicity	% 2024-25
Asian	10.3%
Black	10.4%
Hispanic	40.6%
White	30.9%
MultiRacial	7.8%
Total	**100.0%**

Enrollment	2024-25
English Learners	5.7%
Free/Reduced Lunch	46.0%

9230 - ROGERS INTERNATIONAL SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
K	55	11	17	83	4	20.8
1	71	6	8	85	4	21.3
2	78	9	5	92	4	23.0
3	66	9	6	81	4	20.3
4	71	9	4	84	4	21.0
5	80	5	2	87	4	21.8
	421	**49**	**42**	**512**	**24**	21.3
6	86	8	0	94	4	23.5
7	69	11	3	83	4	20.8
8	76	13	2	91	4	22.8
	231	**32**	**5**	**268**	**12**	22.3

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
61	12	19	92	4	23.0
77	6	9	92	4	23.0
78	9	5	92	4	23.0
75	10	7	92	4	23.0
78	10	4	92	4	23.0
85	5	2	92	4	23.0
453	**53**	**46**	**552**	**24**	23.0
80	7	0	87	4	21.8
78	12	3	94	4	23.5
69	12	2	83	4	20.8
227	**32**	**5**	**264**	**12**	22.0

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	0.0	1.0
Classroom Teachers	13.0	13.0	19.0	32.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
World Language Teachers	0.4	0.4	1.6	2.0
Art/Music/PE Teachers	7.0	7.0	0.0	7.0
Special Education Teachers	5.0	5.0	0.0	5.0
ESL Teachers	0.5	0.5	0.0	0.5
School Counselor	1.0	1.0	0.0	1.0
MS Tech Teacher (IB Design)	0.0	0.0	1.0	1.0
Multi-Media Specialist	0.0	0.0	1.5	1.5
Literacy Support Specialist	3.0	2.0	1.0	3.0
Math Support Specialist	0.0	1.5	0.0	1.5
Multi-Tiered Support Specialist	1.0	1.0	0.5	1.5
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.0	1.0	0.5	1.5
Speech & Language	1.0	1.0	0.0	1.0
IB Coordinator	0.0	0.0	1.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	1.0	1.0	3.0	4.0
Para: Magnet	0.0	0.0	1.0	1.0
Para: Special Education	7.0	8.0	1.0	9.0
Custodians	5.0	4.0	0.0	4.0
Security	2.0	2.0	0.0	2.0
Total Staffing	**57.9**	**58.4**	**31.1**	**89.5**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
13.0	19.0	32.0	0.0
4.0	0.0	4.0	0.0
0.4	1.6	2.0	0.0
7.0	0.0	7.0	0.0
5.0	0.0	5.0	0.0
0.5	0.0	0.5	0.0
1.0	0.0	1.0	0.0
0.0	1.0	1.0	0.0
0.0	1.5	1.5	0.0
2.0	1.0	3.0	0.0
1.5	0.0	1.5	0.0
1.0	0.5	1.5	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.5	1.5	0.0
1.0	0.0	1.0	0.0
0.0	1.0	1.0	0.0
2.0	0.0	2.0	0.0
1.0	3.0	4.0	0.0
0.0	1.0	1.0	0.0
8.0	1.0	9.0	0.0
4.0	0.0	4.0	0.0
2.0	0.0	2.0	0.0
58.4	**31.1**	**89.5**	**0.0**

Race/Ethnicity	% 2024-25
Asian	6.4%
Black	6.8%
Hispanic	49.2%
White	34.6%
MultiRacial	3.0%
Total	**100.0%**

Enrollment	2024-25
English Learners	3.6%
Free/Reduced Lunch	53.0%

9235 - ROXBURY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	33	8	21	62	3	20.7
1	51	13	19	83	4	20.8
2	47	15	19	81	4	20.3
3	50	22	26	98	5	19.6
4	45	16	13	74	4	18.5
5	59	22	14	95	5	19.0
	285	**96**	**112**	**493**	**25**	**19.7**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
42	10	27	79	4	19.8
38	10	14	62	3	20.7
46	15	19	80	4	20.0
40	18	21	78	4	19.5
54	19	15	88	4	22.0
45	17	11	73	3	24.3
265	**88**	**107**	**460**	**22**	**20.9**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	0.0	1.0
Classroom Teachers	22.0	22.0	0.0	22.0
Kindergarten Teachers	3.0	3.0	0.0	3.0
Pre-Kindergarten Teacher	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	5.4	5.4	0.0	5.4
Special Education Teachers	4.0	5.0	1.0	6.0
Special Education - ASD	2.0	2.0	1.0	3.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	3.5	3.5	0.0	3.5
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	1.0	0.0	2.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	0.5	1.5	0.0	1.5
Speech & Language	2.5	2.5	0.0	2.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	2.0	2.0	1.0	3.0
Para: Sp Ed - ASD	8.0	7.0	2.0	9.0
Para: Special Education	4.0	8.0	3.0	11.0
Custodians	5.0	5.0	0.0	5.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**72.4**	**76.4**	**12.0**	**88.4**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
18.0	0.0	18.0	(4.0)
4.0	0.0	4.0	1.0
0.0	0.0	0.0	0.0
5.4	0.0	5.4	0.0
5.0	1.0	6.0	0.0
2.0	1.0	3.0	0.0
1.0	0.0	1.0	0.0
3.5	0.0	3.5	0.0
0.0	1.0	1.0	0.0
0.0	2.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.5	0.0	1.5	0.0
2.5	0.0	2.5	0.0
2.0	0.0	2.0	0.0
3.0	1.0	4.0	1.0
7.0	2.0	9.0	0.0
8.0	3.0	11.0	0.0
5.0	0.0	5.0	0.0
1.0	0.0	1.0	0.0
74.4	**12.0**	**86.4**	**(2.0)**

Race/Ethnicity	% 2024-25
Asian	6.9%
Black	13.0%
Hispanic	55.0%
White	21.8%
MultiRacial	3.3%
Total	**100.0%**

Enrollment	2024-25
English Learners	14.7%
Free/Reduced Lunch	59.0%

9240 - SPRINGDALE ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	46	7	19	72	4	18.0
1	45	13	29	87	4	21.8
2	62	18	31	111	5	22.2
3	67	11	17	95	5	19.0
4	55	9	24	88	4	22.0
5	44	27	18	89	4	22.3
	319	**85**	**138**	**542**	**26**	**20.8**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
52	8	21	81	4	20.3
37	11	24	72	4	18.0
49	14	24	87	4	21.8
78	13	20	111	5	22.2
61	10	26	97	4	24.3
44	27	18	88	4	22.0
320	**82**	**134**	**536**	**25**	**21.4**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	0.0	1.0
Classroom Teachers	22.0	22.0	0.0	22.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
Art/Music/PE Teachers	5.8	5.8	0.0	5.8
Special Education Teachers	4.0	4.0	0.0	4.0
Special Education - ASD	3.0	3.0	0.0	3.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	3.5	3.5	0.0	3.5
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	1.0	1.0	1.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	1.5	1.5	0.0	1.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	2.0	2.0	2.0	4.0
Para: Sp Ed - ASD	5.0	2.0	1.0	3.0
Para: Special Education	8.0	7.0	2.0	9.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**74.3**	**70.3**	**8.0**	**78.3**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
21.0	0.0	21.0	(1.0)
4.0	0.0	4.0	0.0
5.8	0.0	5.8	0.0
4.0	0.0	4.0	0.0
3.0	0.0	3.0	0.0
1.0	0.0	1.0	0.0
3.5	0.0	3.5	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
2.0	2.0	4.0	0.0
2.0	1.0	3.0	0.0
7.0	2.0	9.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
69.3	**8.0**	**77.3**	**(1.0)**

Race/Ethnicity	% 2024-25
Asian	2.8%
Black	11.2%
Hispanic	55.4%
White	25.5%
MultiRacial	5.1%
Total	**100.0%**

Enrollment	2024-25
English Learners	17.9%
Free/Reduced Lunch	56.0%

9210 - STARK ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	55	7	13	75	4	18.8
1	61	9	19	89	5	17.8
2	51	10	24	85	4	21.3
3	68	10	30	108	5	21.6
4	66	16	23	105	5	21.0
5	55	17	19	91	4	22.8
	356	**69**	**128**	**553**	**27**	**20.5**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
67	8	16	91	4	22.8
51	8	16	75	4	18.8
53	10	25	89	4	22.3
54	8	24	85	4	21.3
68	16	24	108	5	21.6
59	18	20	98	4	24.5
352	**69**	**125**	**546**	**25**	**21.8**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	0.0	1.0
Classroom Teachers	22.0	22.0	1.0	23.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
Art/Music/PE Teachers	5.4	5.4	0.0	5.4
Special Education Teachers	3.0	3.0	1.0	4.0
Bilingual Resource Teachers	0.5	1.0	0.0	1.0
ESL Teachers	3.5	3.0	0.0	3.0
New Arrivals Teachers	0.0	0.0	0.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	2.0	0.0	2.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	0.0	1.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.0	1.0	0.0	1.0
Speech & Language	1.0	1.0	0.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: New Arrivals	0.0	0.0	0.0	0.0
Para: Kindergarten	1.0	1.0	3.0	4.0
Para: Special Education	10.0	10.0	3.0	13.0
Custodians	5.0	5.0	0.0	5.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**66.4**	**63.4**	**13.0**	**76.4**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
20.0	1.0	21.0	(2.0)
4.0	0.0	4.0	0.0
5.4	0.0	5.4	0.0
3.0	1.0	4.0	0.0
1.0	0.0	1.0	0.0
3.0	0.0	3.0	0.0
0.0	0.0	0.0	0.0
0.0	1.0	1.0	0.0
0.0	2.0	2.0	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
0.0	0.0	0.0	0.0
1.0	3.0	4.0	0.0
10.0	3.0	13.0	0.0
5.0	0.0	5.0	0.0
1.0	0.0	1.0	0.0
61.4	**13.0**	**74.4**	**(2.0)**

Race/Ethnicity	% 2024-25
Asian	2.1%
Black	10.1%
Hispanic	63.0%
White	20.8%
MultiRacial	4.0%
Total	**100.0%**

Enrollment	2024-25
English Learners	27.8%
Free/Reduced Lunch	62.0%

9245 - STILLMEADOW ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	55	13	17	85	4	21.3
1	60	13	27	100	5	20.0
2	57	13	16	86	5	17.2
3	48	27	32	107	5	21.4
4	44	24	14	82	4	20.5
5	55	27	16	98	5	19.6
	319	**117**	**122**	**558**	**28**	**19.9**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
66	16	20	102	5	20.4
51	11	23	85	4	21.3
66	15	19	100	5	20.0
39	22	26	86	4	21.5
57	31	18	107	5	21.4
46	23	13	82	4	20.5
325	**117**	**119**	**562**	**27**	**20.8**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	2.0	2.0	0.0	2.0
Classroom Teachers	24.0	24.0	0.0	24.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
Bilingual Classroom Teachers	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	6.4	6.4	0.0	6.4
Special Education Teachers	8.5	8.5	1.0	9.5
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	2.5	2.5	0.0	2.5
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	2.0	1.0	1.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	2.5	2.5	0.0	2.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	1.0	1.0	3.0	4.0
Para: Special Education	20.0	21.0	2.0	23.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**86.4**	**86.4**	**9.0**	**95.4**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
22.0	0.0	22.0	(2.0)
5.0	0.0	5.0	1.0
0.0	0.0	0.0	0.0
6.4	0.0	6.4	0.0
8.5	1.0	9.5	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
2.0	0.0	2.0	0.0
2.0	3.0	5.0	1.0
21.0	2.0	23.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
86.4	**9.0**	**95.4**	**0.0**

Race/Ethnicity	% 2024-25
Asian	4.8%
Black	8.0%
Hispanic	57.4%
White	25.7%
MultiRacial	4.1%
Total	**100.0%**

Enrollment	2024-25
English Learners	18.6%
Free/Reduced Lunch	54.0%

9260 - WESTOVER MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	37	17	13	67	4	16.8
1	65	21	5	91	4	22.8
2	64	17	12	93	4	23.3
3	37	27	17	81	4	20.3
4	55	21	8	84	4	21.0
5	49	26	9	84	4	21.0
6	60	16	9	85	4	21.3
7	0	0	0	0	0	
	367	**145**	**73**	**585**	**28**	**20.9**

*includes Sp.Ed./EL students

Enrollment Grade	Projected Enrollment 2025-26 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
Pre-K						
K	46	21	16	84	4	21.0
1	66	21	5	92	4	23.0
2	63	17	12	91	4	22.8
3	42	31	19	92	4	23.0
4	60	23	9	92	4	23.0
5	54	28	10	92	4	23.0
6	61	16	9	86	4	21.5
7	61	15	9	85	4	21.3
	452	**173**	**89**	**714**	**32**	**22.3**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	1.0	2.0
Classroom Teachers	24.0	24.0	0.0	24.0
Grade Level Leaders	6.0	6.0	0.0	6.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
MS Writing Teachers	0.5	0.5	0.0	0.5
MS Tech Teachers (PLTW)	0.5	0.5	0.0	0.5
MS World Language	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	5.6	5.6	0.0	5.6
School Counselor	0.0	0.0	0.0	0.0
Special Education Teachers	6.0	6.0	0.0	6.0
Special Education - ASD	5.0	6.0	0.0	6.0
ESL Teachers	1.5	2.0	0.0	2.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	0.0	0.0	1.0	1.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
SRBI	0.0	0.0	0.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.5	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	2.5	2.5	0.0	2.5
Magnet Program	3.0	3.0	0.0	3.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	1.0	1.0	3.0	4.0
Para: Sp Ed - ASD	15.0	18.0	0.0	18.0
Para: Special Education	9.0	9.0	0.0	9.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**96.6**	**101.1**	**7.5**	**108.6**

2025-26 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	1.0	2.0	0.0
28.0	0.0	28.0	4.0
6.0	0.0	6.0	0.0
4.0	0.0	4.0	0.0
0.5	0.0	0.5	0.0
0.5	0.0	0.5	0.0
1.0	0.0	1.0	1.0
5.6	0.0	5.6	0.0
0.5	0.0	0.5	0.5
6.0	0.0	6.0	0.0
6.0	0.0	6.0	0.0
2.0	0.0	2.0	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
1.0	0.0	1.0	0.0
1.0	0.5	1.5	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
3.0	0.0	3.0	0.0
2.0	0.0	2.0	0.0
1.0	3.0	4.0	0.0
18.0	0.0	18.0	0.0
9.0	0.0	9.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
106.6	**7.5**	**114.1**	**5.5**

Race/Ethnicity	% 2024-25
Asian	11.1%
Black	17.5%
Hispanic	47.9%
White	18.6%
MultiRacial	4.9%
Total	**100.0%**

Enrollment	2024-25
English Learners	9.5%
Free/Reduced Lunch	60.0%

9401 - CLOONAN MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total
6	34	13	21	68
7	92	44	49	185
8	97	38	62	197
Total	**223**	**95**	**132**	**450**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
36	14	22	72
34	16	18	68
91	36	58	185
161	**66**	**98**	**325**

*includes Sp.Ed./EL students

	2024-25				2025-26			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	5.0	5.0	0.0	5.0	4.0	0.0	4.0	(1.0)
Literacy Support Specialist	2.5	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Math	4.0	4.0	1.0	5.0	3.0	1.0	4.0	(1.0)
Math Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Science	5.0	5.0	0.0	5.0	4.0	0.0	4.0	(1.0)
Social Studies	5.0	5.0	0.0	5.0	4.0	0.0	4.0	(1.0)
Technology	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MS Tech Teachers (Writing)	0.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
MS Tech Teachers (PLTW)	0.0	3.0	0.0	3.0	2.0	0.0	2.0	(1.0)
World Language	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Art	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Music	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Physical Education/Health	1.5	1.5	0.5	2.0	0.5	0.5	1.0	(1.0)
Special Education Teachers	7.5	8.0	0.0	8.0	8.0	0.0	8.0	0.0
Special Education - ASD Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Bilingual Teachers	3.0	3.0	2.0	5.0	3.0	2.0	5.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Guidance	1.4	1.4	0.0	1.4	1.4	0.0	1.4	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	1.0	0.0	1.0	(1.0)
Para: Special Education - ASD	7.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Para: Special Education	4.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Para: Bilingual	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Custodians	7.0	7.0	0.0	7.0	7.0	0.0	7.0	0.0
Security	3.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Total Staffing	**75.9**	**75.4**	**8.5**	**83.9**	**68.4**	**8.5**	**76.9**	**(7.0)**

Race/Ethnicity	% 2024-25
Asian	4.7%
Black	17.6%
Hispanic	63.6%
White	10.4%
MultiRacial	3.7%
Total	**100.0%**

Enrollment	2024-25
English Learners	29.3%
Free/Reduced Lunch	62.0%

9405 - DOLAN MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total
6	132	40	29	201
7	125	33	35	193
8	125	31	27	183
Total	**382**	**104**	**91**	**577**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
140	42	31	213
130	34	36	201
132	33	28	193
402	**109**	**96**	**607**

*includes Sp.Ed./EL students

	2024-25				2025-26			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Language Arts	7.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	3.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Math	8.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	0.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Technology	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MS Tech Teachers (Writing)	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
MS Tech Teachers (PLTW)	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
World Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Art	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	3.0	3.0	0.0	3.0	2.0	0.0	2.0	(1.0)
Special Education Teachers	8.0	8.0	2.0	10.0	8.0	2.0	10.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: English Learners	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Para: Special Education	10.0	10.0	1.0	11.0	10.0	1.0	11.0	0.0
Custodians	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**81.5**	**81.5**	**5.0**	**86.5**	**80.5**	**5.0**	**85.5**	**(1.0)**

Race/Ethnicity	% 2024-25
Asian	2.4%
Black	12.8%
Hispanic	62.7%
White	17.3%
MultiRacial	4.8%
Total	**100.0%**

Enrollment	2024-25
English Learners	15.8%
Free/Reduced Lunch	59.0%

9420 - TURN OF RIVER MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	125	44	36	205
7	99	46	32	177
8	105	29	44	178
Total	**329**	**119**	**112**	**560**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26			
Gen	Sp. Ed.*	Eng. Learn.	Total
133	47	38	218
115	53	37	205
104	29	44	177
352	**129**	**119**	**600**

*includes Sp.Ed./EL students

	2024-25				2025-26			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	4.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Math	8.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	0.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	5.0	5.0	1.0	6.0	5.0	1.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Writing)	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
MS Tech Teachers (PLTW)	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Technology	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Art	2.0	2.0	0.0	2.0	2.0		2.0	0.0
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Special Education Teachers	8.0	8.0	1.0	9.0	8.0	1.0	9.0	0.0
Special Education - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Media Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
ESL/Bilingual Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Special Education - ASD	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Para: Special Education	3.0	8.0	1.0	9.0	8.0	1.0	9.0	0.0
Custodians	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Security	2.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**78.0**	**84.0**	**4.0**	**88.0**	**84.0**	**4.0**	**88.0**	**0.0**

Race/Ethnicity	% 2024-25
Asian	4.3%
Black	11.4%
Hispanic	57.9%
White	22.3%
MultiRacial	4.1%
Total	**100.0%**

Enrollment	2024-25
English Learners	20.0%
Free/Reduced Lunch	59.0%

9415 - SCOFIELD MAGNET MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.**	Eng. Learn.	Total*
6	155	30	28	213
7	171	20	11	202
8	169	25	13	207
Total	**495**	**75**	**52**	**622**

*includes New Arrivals students

**includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen	Sp. Ed.**	Eng. Learn.	Total
164	32	30	226
180	21	12	213
165	24	13	202
510	**77**	**54**	**641**

*includes New Arrivals students

**includes Sp.Ed./EL students

	2024-25				2025-26			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Math	8.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	0.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Lab Exploratory)	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
MS Tech Teachers (PLTW)	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Technology	3.9	1.0	0.0	1.0	1.0	0.0	1.0	0.0
World Language	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Art	3.0	3.0	0.0	3.0	2.4	0.0	2.4	(0.6)
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	2.6	2.6	0.0	2.6	2.6	0.0	2.6	0.0
Special Education Teachers	4.0	4.0	1.0	5.0	4.0	1.0	5.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Magnet Program	0.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Special Education	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**67.5**	**67.6**	**3.0**	**70.6**	**67.0**	**3.0**	**70.0**	**(0.6)**

Race/Ethnicity	% 2024-25
Asian	5.8%
Black	6.8%
Hispanic	50.3%
White	33.1%
MultiRacial	4.0%
Total	**100.0%**

Enrollment	2024-25
English Learners	8.4%
Free/Reduced Lunch	49.0%

9410- RIPPOWAM MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	114	48	68	230
7	124	43	62	229
8	138	38	70	246
Total	**376**	**129**	**200**	**705**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26			
Gen	Sp. Ed.*	Eng. Learn.	Total
121	51	72	244
125	43	62	230
128	35	65	229
374	**129**	**200**	**703**

*includes Sp.Ed./EL students

	2024-25				2025-26			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	5.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Math	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Writing)	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
MS Tech Teachers (PLTW)	0.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Technology/Elective	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Art	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Special Education Teachers	11.0	11.0	1.0	12.0	11.0	1.0	12.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
New Arrivals Teachers	2.5	3.0	0.0	3.0	3.0	0.0	3.0	0.0
ESL Teachers	3.5	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.5	1.5	0.5	2.0	1.5	0.5	2.0	0.0
Social Work	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: New Arrivals	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Para: Special Education	9.0	14.0	2.0	16.0	14.0	2.0	16.0	0.0
Custodians	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Security	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**99.5**	**104.5**	**6.5**	**111.0**	**104.5**	**6.5**	**111.0**	**0.0**

Race/Ethnicity	% 2024-25
Asian	4.0%
Black	13.3%
Hispanic	64.4%
White	16.5%
MultiRacial	1.8%
Total	**100.0%**

Enrollment	2024-25
English Learners	28.4%
Free/Reduced Lunch	62.0%

9505 - STAMFORD HIGH SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total
9	348	108	97	553
10	336	75	114	525
11	352	69	125	546
12	350	61	82	493
Total	**1,386**	**313**	**418**	**2,117**

*includes Sp.Ed./EL students

	Projected Enrollment 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
	345	107	96	549
	312	70	106	488
	325	64	115	504
	373	65	87	526
	1,356	**306**	**405**	**2,067**

*includes Sp.Ed./EL students

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Athletic Director	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	20.7	20.7	0.0	20.7	20.7	0.0	20.7	0.0
Math	17.6	18.0	1.0	19.0	18.0	1.0	19.0	0.0
Science	19.4	19.6	1.0	20.6	19.6	1.0	20.6	0.0
Social Studies	17.0	16.6	3.0	19.6	16.6	3.0	19.6	0.0
World Language	12.2	12.2	0.0	12.2	12.2	0.0	12.2	0.0
Art	8.8	9.3	0.0	9.3	9.3	0.0	9.3	0.0
Music	1.4	1.4	0.0	1.4	1.4	0.0	1.4	0.0
Physical Education/Health	12.2	12.1	0.0	12.1	12.1	0.0	12.1	0.0
CTE/Business	12.3	12.0	0.0	12.0	12.0	0.0	12.0	0.0
Special Education Teachers	20.0	19.6	1.0	20.6	19.6	1.0	20.6	0.0
Special Ed - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
IB Coordinator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Bilingual Teachers	0.0	0.2	0.0	0.2	0.2	0.0	0.2	0.0
ESL Teachers	8.0	8.0	0.0	8.0	8.0	0.0	8.0	0.0
New Arrival Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Guidance	10.0	11.0	0.0	11.0	11.0	0.0	11.0	0.0
Psychology	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Social Work	3.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Technology Integration Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	2.0	0.0	2.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Media Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Athletic Trainer	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	6.0	6.0	0.0	6.0	5.0	0.0	5.0	(1.0)
Para: Bilingual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Para: New Arrivals	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Special Ed - ASD	3.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Para: Special Education	10.0	9.0	1.0	10.0	9.0	1.0	10.0	0.0
Custodians	13.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
Security	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Total Staffing	**225.6**	**224.7**	**9.0**	**233.7**	**224.7**	**9.0**	**233.7**	**0.0**

Race/Ethnicity	% 2024-25
Asian	4.3%
Black	18.8%
Hispanic	49.8%
White	24.2%
MultiRacial	2.9%
Total	100.0%

Enrollment	2024-25
English Learners	19.7%
Free/Reduced Lunch	54.0%

9510 - WESTHILL HIGH SCHOOL

Enrollment Grade	Current 10/1/2024 2024-25 Gen	Sp. Ed.*	Eng. Learn.	Total
9	306	92	194	592
10	329	79	144	552
11	286	60	144	490
12	396	58	140	594
Total	**1,317**	**289**	**622**	**2,228**

*includes Sp.Ed./EL students

Projected Enrollment 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
304	91	193	588
319	77	140	536
285	60	143	488
325	48	115	487
1,233	**275**	**591**	**2,099**

*includes Sp.Ed./EL students

Staffing	2024-25 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2025-26 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Athletic Director	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	18.0	18.5	0.0	18.5	18.5	0.0	18.5	0.0
Math	16.2	16.6	1.0	17.6	16.6	1.0	17.6	0.0
Science	18.0	18.4	1.0	19.4	18.4	1.0	19.4	0.0
Social Studies	16.0	16.0	1.0	17.0	16.0	1.0	17.0	0.0
World Language	11.0	11.0	0.0	11.0	11.0	0.0	11.0	0.0
Art	9.0	9.0	0.0	9.0	9.0	0.0	9.0	0.0
Music	1.6	1.6	0.0	1.6	1.6	0.0	1.6	0.0
Physical Education/Health	13.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
CTE/Business	10.8	10.8	1.0	11.8	10.8	1.0	11.8	0.0
Special Education Teachers	18.0	17.2	0.0	17.2	17.2	0.0	17.2	0.0
Special Ed - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Bilingual Teachers	0.7	0.4	3.0	3.4	0.4	3.0	3.4	0.0
ESL Teachers	8.7	7.7	2.4	10.1	7.7	2.4	10.1	0.0
New Arrival Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Guidance	8.0	8.0	3.0	11.0	8.0	3.0	11.0	0.0
Psychology	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Social Work	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Technology Integration Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Media Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	2.0	0.0	2.0	1.0
Vocational Agriculture	4.0	4.0	1.0	5.0	4.0	1.0	5.0	0.0
ROTC	1.4	1.4	0.6	2.0	1.4	0.6	2.0	0.0
Athletic Trainer	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	6.0	6.0	0.0	6.0	5.0	0.0	5.0	(1.0)
Para: New Arrivals	0.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0
Para: Special Education	12.0	12.0	2.0	14.0	12.0	2.0	14.0	0.0
Para: Special Ed - ASD	2.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Vocational Agriculture	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Custodians	13.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
Security	13.0	12.0	0.0	12.0	12.0	0.0	12.0	0.0
Total Staffing	**223.4**	**222.6**	**19.0**	**241.6**	**222.6**	**19.0**	**241.6**	**0.0**

Race/Ethnicity	% 2024-25
Asian	6.1%
Black	11.6%
Hispanic	60.7%
White	19.3%
MultiRacial	2.3%
Total	100.0%

Enrollment	2024-25
English Learners	27.9%
Free/Reduced Lunch	54.0%

9501 - ACADEMY OF INFORMATION TECHNOLOGY AND ENGINEERING (AITE)

Enrollment Grade	Current 10/1/2024 2024-25			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	151	29	15	195
10	141	19	8	168
11	151	13	7	171
12	111	23	5	139
Total	**554**	**84**	**35**	**673**

*includes Sp.Ed./EL students

	Projected Enrollment 2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
	146	28	14	188
	172	23	10	205
	148	13	7	168
	129	27	6	162
	595	**91**	**37**	**723**

*includes Sp.Ed./EL students

Staffing	2024-25			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.0	1.0	2.0
Language Arts	2.8	3.0	3.0	6.0
Math	3.2	3.6	2.6	6.2
Science	3.8	4.0	3.8	7.8
Social Studies	2.8	2.4	3.8	6.2
World Language	0.4	0.4	3.8	4.2
Art	1.0	1.0	1.0	2.0
Music	0.4	0.4	0.0	0.4
Physical Education/Health	2.6	2.6	0.0	2.6
CTE/Business	0.0	1.0	2.0	3.0
Special Education Teachers	4.0	4.0	0.0	4.0
ESL Teachers	0.2	0.2	0.0	0.2
Guidance	1.6	1.6	2.0	3.6
Psychology	0.6	0.6	0.0	0.6
Multi-Tiered Support Specialist	0.8	0.0	0.0	0.0
Social Work	1.0	1.0	0.0	1.0
Speech & Language	0.6	0.6	0.0	0.6
Teacher Leader Support (STEM/Humanities)	0.0	0.0	0.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0
Media Specialist	1.0	1.0	0.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Magnet Program	0.0	0.0	1.0	1.0
Para: Special Education	1.0	2.0	1.0	3.0
Custodians	4.0	4.0	0.0	4.0
Security	2.0	2.0	0.0	2.0
Total Staffing	**38.8**	**40.4**	**25.0**	**65.4**

2025-26			
Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.0	1.0	2.0	0.0
3.0	3.0	6.0	0.0
3.6	2.6	6.2	0.0
4.0	3.8	7.8	0.0
2.4	3.8	6.2	0.0
0.4	3.8	4.2	0.0
2.0	1.0	3.0	1.0
0.4	0.0	0.4	0.0
2.6	0.0	2.6	0.0
2.0	2.0	4.0	1.0
4.0	0.0	4.0	0.0
0.2	0.0	0.2	0.0
1.6	2.0	3.6	0.0
0.6	0.0	0.6	0.0
0.0	0.0	0.0	0.0
1.0	0.0	1.0	0.0
0.6	0.0	0.6	0.0
0.0	0.0	0.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
0.0	1.0	1.0	0.0
2.0	1.0	3.0	0.0
4.0	0.0	4.0	0.0
2.0	0.0	2.0	0.0
42.4	**25.0**	**67.4**	**2.0**

Race/Ethnicity	% 2024-25
Asian	10.8%
Black	14.6%
Hispanic	45.0%
White	25.9%
MultiRacial	3.7%
Total	**100.0%**

Enrollment	2024-25
English Learners	5.2%
Free/Reduced Lunch	47.0%

9530 - Anchor 229 N STREET **Note: Includes Boys & Girls Club (Reclass from Location 30)**

Enrollment	Current 10/1/2024				Projected			
Grade	2024-25				2025-26			
	Gen	Sp. Ed.**	Eng. Learn.	Total*	Gen	Sp. Ed.**	Eng. Learn.	Total*
6	1			1	0	0	0	0
7	1	1	1	3	1	1	1	3
8	5	1	2	8	5	1	2	8
9	7	12	1	20	7	12	1	20
10	13	18	6	37	13	18	6	37
11	9	5	2	16	9	5	2	16
12	0	12	5	17	0	12	5	17
Total	**36**	**49**	**17**	**102**	**35**	**49**	**17**	**101**

Staffing	2024-25				2025-26			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Administrator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	2.0	2.0	2.0	4.0	2.0	2.0	4.0	0.0
Mastery Based Coaching	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Math	0.1	0.1	1.3	1.4	0.1	1.3	1.4	0.0
Physical Education	0.5	0.5	0.5	1.0	0.5	0.5	1.0	0.0
Art	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Science	1.0	1.0	2.0	3.0	1.0	2.0	3.0	0.0
Social Studies	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
World Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guidance	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
SPED Teachers	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Custodians	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Social Worker	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**19.6**	**19.6**	**6.8**	**26.4**	**19.6**	**6.8**	**26.4**	**0.0**

Race/Ethnicity	% 2024-25
Asian	0.0%
Black	24.7%
Hispanic	67.4%
White	6.7%
MultiRacial	1.2%
Total	**100.0%**

	2024-25
English Learners	16.7%
Free/Reduced Lunch	78.0%

9535 - Transition Services

Enrollment Grade	Current 10/1/2024 2024-25		Classes	Projected 2025-26		Classes	Avg. Class Size
Transition Services	28			29			
Total	**28**	*		**29**	*		

* Except for IAI, the enrollment is counted in individual School Totals

Staffing	2024-25				2025-26			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Special Education Teachers	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Special Education	5.0	5.0	1.0	6.0	5.0	1.0	6.0	0.0
Total IAI	**8.0**	**8.0**	**1.0**	**9.0**	**8.0**	**1.0**	**9.0**	**0.0**
Total Staffing	**8.0**	**8.0**	**1.0**	**9.0**	**8.0**	**1.0**	**9.0**	**0.0**

9601 - ADULT EDUCATION

Staffing	2024-25				2025-26			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Administration	1.4	1.4	0.4	1.8	1.4	0.4	1.8	0.0
Classroom Teachers	1.7	1.7	0.3	2.0	1.7	0.3	2.0	0.0
Clerical/OSS	1.4	1.4	0.2	1.6	1.4	0.2	1.6	0.0
Total Staffing	**4.5**	**4.5**	**0.9**	**5.4**	**4.5**	**0.9**	**5.4**	0.0

ALL DISTRICT

Contains the cost Central Office staffing and district-wide support
Grade and Class are not applicable

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9540- STEPS Program									
Teachers	3.5	3.5	1.0	4.5	3.5	1.0	4.5	0.0	
Teacher Support	0.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0	Social Workers
Total 9540- STEPS Program	**3.5**	**6.5**	**1.0**	**7.5**	**6.5**	**1.0**	**7.5**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9615-BOE Curriculum and Instruction									
Teachers	2.7	0.6	0.0	0.6	9.0	0.0	9.0	8.4	District-wide contingency
Administrators	2.5	2.5	3.5	6.0	2.5	3.5	6.0	0.0	Directors and Assistant Directors
Paraeducator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	
Total 9615-BOE Curriculum and In	**6.2**	**4.1**	**3.5**	**7.6**	**12.5**	**3.5**	**16.0**	**8.4**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9620-BOE English Learners									
Teachers	2.0	2.8	1.0	3.8	2.0	1.0	3.0	(0.8)	TOSAs
Clerical/OSS	1.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)	Reduction is unfilled clerical position
Paraeducator	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	
Total 9620-BOE English Learners	**3.0**	**4.8**	**1.0**	**5.8**	**3.0**	**1.0**	**4.0**	**(1.8)**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9625-BOE Facilities									
Admin. Non-Cert. Discretionary	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0	Directors and Managers
Clerical/OSS	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0	
Custodial/Mechanical	31.0	31.0	0.0	31.0	31.0	0.0	31.0	0.0	
Total 9625-BOE Facilities	**37.5**	**37.5**	**0.0**	**37.5**	**37.5**	**0.0**	**37.5**	**0.0**	

ALL DISTRICT

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9630-BOE Finance									
Administrators	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	CFO
Admin. Non-Cert.	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0	Management Analysts
Clerical/OSS	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0	Position Control, Accounting, Grants Analyst, Reprographics
Total 9630-BOE Finance	**8.0**	**8.0**	**0.0**	**8.0**	**8.0**	**0.0**	**8.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9640-BOE Human Resources									
Teachers	0.6	0.6	0.4	1.0	0.6	0.4	1.0	0.0	SEA President
Administrators	0.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	Chief Staff and Family Resource Officer, Director of Recuitment and Retention
Admin. Non-Cert. Discretionary	3.5	4.5	0.0	4.5	1.5	0.0	1.5	(3.0)	Chief Compliance Officer, Safety Director; Reduction is (3.0) Teacher Residents
Admin. Non-Cert.	6.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0	HR Generalists, HR Analyst, Benefits Manager
Clerical/OSS	5.0	5.0	0.0	5.0	7.0	0.0	7.0	2.0	HR Assistants, Leave Coordinator, Admin Coordinator, Mailroom; Increase is **2.0** OSS for Welcome Center
Total 9640-BOE Human Resources	**15.1**	**16.1**	**1.4**	**17.5**	**15.1**	**1.4**	**16.5**	**(1.0)**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9650-BOE Innovative Programs									
Administrators	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	Director
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Clerk
Total 9650-BOE Innovative Progran	**1.0**	**1.0**	**1.0**	**2.0**	**1.0**	**1.0**	**2.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9655-BOE Intervention and Student Support									
Clerical/OSS	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Clerk
Total 9655-BOE Intervention and St	**0.8**	**1.0**	**0.0**	**1.0**	**1.0**	**0.0**	**1.0**	**0.0**	

ALL DISTRICT

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9660-BOE OFCE									
Administrators	0.5	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Coordinator
Clerical/OSS	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	Clerk, School/Family Resource Facilitator
Parent Facilitators	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	
Total 9660-BOE OFCE	**2.5**	**3.0**	**1.0**	**4.0**	**3.0**	**1.0**	**4.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9675-BOE Research									
Clerical/OSS	4.3	4.3	0.7	5.0	4.3	0.7	5.0	0.0	Research Analysts, Data Coordinator, Mgr SIS, OSS
Total 9675-BOE Research	**5.1**	**4.3**	**0.7**	**5.0**	**4.3**	**0.7**	**5.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9680-BOE Safety and Security									
Admin. Non-Cert. Discretionary	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0	Safety Director
Total 9680-BOE Safety and Security	**0.5**	**0.5**	**0.0**	**0.5**	**0.5**	**0.0**	**0.5**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9685-BOE School Development									
Teachers	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	Remote Learning
Administrators	1.7	1.0	0.0	1.0	0.5	0.5	1.0	0.0	Executive Director
Total 9685-BOE School Developmen	**2.7**	**1.0**	**1.0**	**2.0**	**0.5**	**1.5**	**2.0**	**0.0**	

ALL DISTRICT

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9690-BOE Special Education									
Teachers	11.6	11.6	0.8	12.4	0.1	0.8	0.9	(11.5)	Hearing/Visual Impaired, SPED Technology; Reduction is (6.0) teachers per departmental plan, (2.5) IEP Compliance, (3.0) Contingencies moved to Cost Center 9615
Administrators	5.0	5.0	0.0	5.0	13.0	0.0	13.0	8.0	Director, Assistant Directors; Increase is 8.0 SPED Administrators (Building Locations TBD)
Admin. Non-Cert. Discretionary	5.0	5.0	9.0	14.0	9.0	9.0	18.0	4.0	Pre-K Classroom Coverage, BCBAs; Increase is **4.0** BCBA
Clerical/OSS	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0	Clerks
Paraeducator	7.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0	
Total 9690-BOE Special Education	**30.6**	**26.6**	**10.8**	**37.4**	**27.1**	**10.8**	**37.9**	**0.5**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9705-BOE Superintendents Office									
Administrators	1.0	3.3	0.7	4.0	2.8	1.2	4.0	0.0	Superintendent, Associate Superintendents
Admin. Non-Cert. Discretionary	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Assistant to Superintendent
Clerical/OSS	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0	Clerk, BOE Secretary
Total 9705-BOE Superintendents Of	**3.0**	**6.3**	**0.7**	**7.0**	**5.8**	**1.2**	**7.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9710-BOE Support Services									
Teacher Support	18.8	17.3	1.0	18.3	22.1	1.0	23.1	4.8	All District Psychologists, Social Workers, Speech Pathologists; Increase is **2.0** Social Workers, **2.8** School Psychologists
Total 9710-BOE Support Services	**18.8**	**17.3**	**1.0**	**18.3**	**22.1**	**1.0**	**23.1**	**4.8**	

ALL DISTRICT

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9720-BOE Technology Integration									
Teachers	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	TOSA Technology
Administrators	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	Director of Systems, Assistant Director of Tech Integration
Total 9720-BOE Technology Integra	**1.0**	**1.0**	**2.0**	**3.0**	**1.0**	**2.0**	**3.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9715-BOE Teaching and Learning									
Teachers	0.6	2.6	17.2	19.8	2.6	15.9	18.5	(1.3)	TOSAs; Reduction is (1.3) unfilled grant FTE
Administrators	0.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	Chief Academic Officer, Asst Director of Pathways
Clerical/OSS	1.5	1.0	0.0	1.0	1.0	0.0	1.0	0.0	
Paraeducator	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9715-BOE Teaching and Lear	**3.1**	**3.6**	**19.2**	**22.8**	**3.6**	**17.9**	**21.5**	**(1.3)**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9725-BOE Transportation									
Admin. Non-Cert.	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0	Manager, Transportation Specialist
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Coordinator
Total 9725-BOE Transportation	**3.0**	**3.0**	**0.0**	**3.0**	**3.0**	**0.0**	**3.0**	**0.0**	

Staffing	2024-25				2025-26				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9755-NP Private & Parochial									
Administrators	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9755-NP Private & Parochial	**0.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	