

Deny Motruk, Kindergarten, Hart



Andrew Palma, Grade 3, KT Murphy

Revenue



Cecila Sawyer, Kindergarten, Roxbury

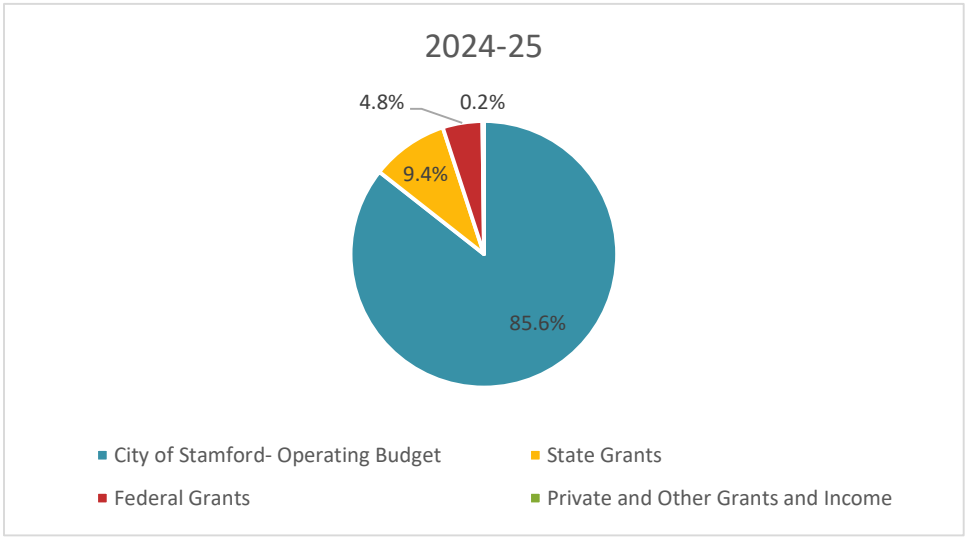


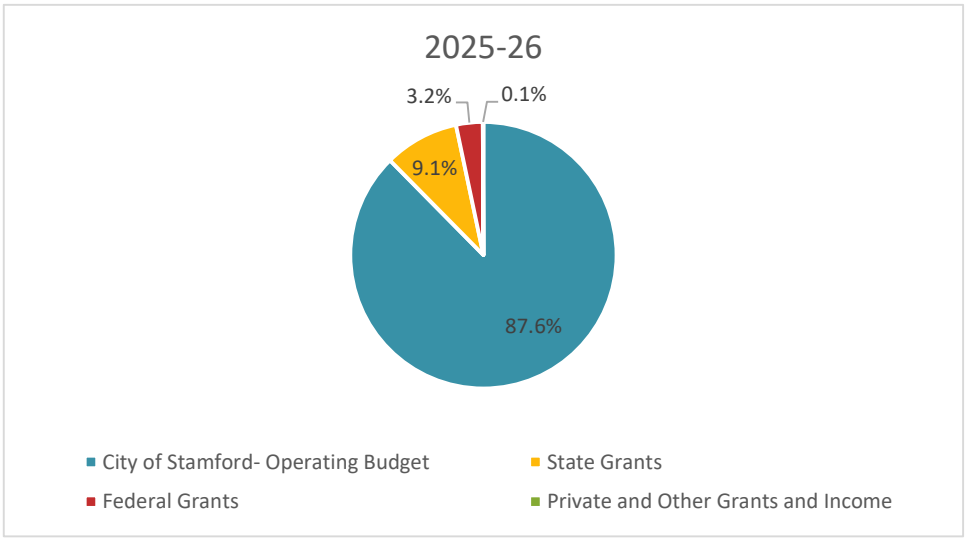
Vivienne Liguori, Grade 3, Davenport



Lillian Betz, Grade 1, Davenport

BOARD OF EDUCATION BUDGET 2025-26
TOTAL REVENUE BUDGET

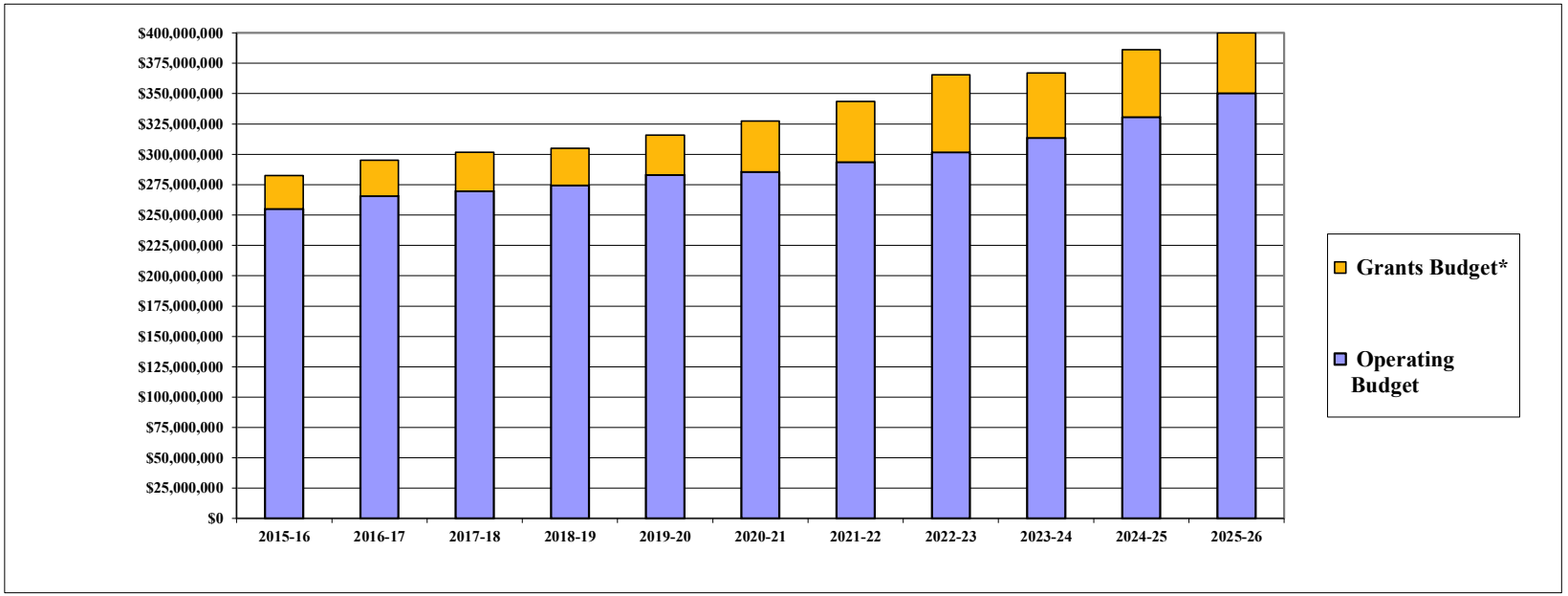




City of Stamford- Operating Budge	$330,737,756	85.6%
State Grants	$36,219,340	9.4%
Federal Grants	$18,561,741	4.8%
Private and Other Grants and Inco	$730,413	0.2%
Total Operating & Grant Budget	$386,249,250	100.0%

City of Stamford- Operating Budget	$350,526,867	87.6%
State Grants	$36,288,850	9.1%
Federal Grants	$12,906,682	3.2%
Private and Other Grants and Incom	$353,863	0.1%
Total Operating & Grant Budget	$400,076,262	100.0%

BOARD OF EDUCATION BUDGET 2025-26
REVENUE BY SOURCE



	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Operating Budget	$255,113,422	$265,543,299	$269,736,292	$274,518,970	$283,069,806	$285,555,203	$293,586,146	$301,843,542	$313,562,896	$330,737,756	$350,526,867
Grants Budget*	$27,258,096	$29,639,511	$32,076,240	$30,613,226	$32,810,755	$41,959,712	$49,870,316	$63,620,664	$53,379,292	$55,511,494	$49,549,395
Total	$282,371,518	$295,182,810	$301,812,532	$305,132,196	$315,880,561	$327,514,915	$343,456,462	$365,464,206	$366,942,188	$386,249,250	$400,076,262

* = grant award amount or latest estimate as of budget printing date

BOARD OF EDUCATION BUDGET 2025-26
GENERAL FUND REVENUE TO CITY OF STAMFORD

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Estimated	2025-26** Estimated
REVENUE STATE OF CONNECTICUT						
Education Cost Sharing***	$7,978,877	$7,978,877	$7,978,877	$7,978,877	$7,978,877	$7,978,877
Vocational Agriculture Operating Grant****	$584,388	$719,393	$738,990	$738,990	$738,990	$764,855
TOTAL STATE REVENUE	**$8,563,265**	**$8,698,270**	**$8,717,867**	**$8,717,867**	**$8,717,867**	**$8,743,732**
OTHER REVENUE						
Tuitions	$289,000	$223,000	$222,212	$223,000	$222,212	$223,000
Miscellaneous						
TOTAL OTHER REVENUE	**$289,000**	**$223,000**	**$222,212**	**$223,000**	**$222,212**	**$223,000**
TOTAL REVENUE	**$8,852,265**	**$8,921,270**	**$8,940,079**	**$8,940,867**	**$8,940,079**	**$8,966,732**
TOTAL OPERATING BUDGET	**$285,555,203**	**$293,586,146**	**$301,843,542**	**$313,562,896**	**$330,737,756**	**$350,526,867**
NET COST TO CITY	**$276,702,938**	**$284,664,876**	**$292,903,463**	**$304,622,029**	**$321,797,677**	**$341,560,135**

**= latest estimate based on best available information
***= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"
****= does not include additional Vo-Ag supplement which is shown in Section 9 as "Grant Revenue"