Object Code Definitions

CERTIFIED SALARIES (111)

BOE OBJECT CODES		Object Description
510101	Teachers	This account reflects the salaries of classroom teachers, other teachers, guidance, art, music, physical education, academically and artistically talented, Special Education and Bilingual. This account also includes stipends.
510102	Administrators	Central administration, school administrators, instructional supervisors
510103	Teacher Support	This account reflects the salaries of district social workers, psychologists, and speech and language pathologists.
510104	Teacher Extra Service	Additional payments to teachers at the current hourly rate (with students) or (curriculum rate) per the teacher's contract.
510105	Class Coverage	Contractual payments to teachers for covering other classes per the teacher's contract
510106	Maternity Leave	Payment to teachers on maternity leave per contract
510108	Mentor Stipends	Payment to mentors for mentoring beginning teachers
510109	P/T Professional/Subs.	Includes daily substitutes and long-term substitutes
510110	Retirement/Severance	Contractual stipends for retired teachers and administrators
510111	L/T Sick Leave	Payments to teachers on long term leave as outlined in the union contract

NON-CERTIFIED SALARIES (112)

BOE OBJECT CODES		Object Description
510112	Administration- Non Certified Discretionary	Various Central Office positions, BCBAs
510113	Admin. – Non-Certified	Includes Accounting, Purchasing, Transportation, Finance, Personnel, and Information Technology
510114	Clerical/Technical	Secretaries in schools and central office. This line includes members of the UAW Union.
510115	Paraeducators	Paraeducators for Regular Education, Special Education, Bilingual/ESOL and clerical functions
510116	Custodial/Mechanical	Custodial and Trade workers for our school buildings
510117	Security Workers	Security Worker wages
510118	Parent Facilitators	Parent Facilitator wages
510119	Para Substitutes	Part time substitutes used by the Special Education Department
510120	Temporary Part Time	Payment of high school athletic coaches and Adult and Continuing Education teachers
510121	Custodial/Mech. Overtime	Overtime for Custodial union members
510122	Clerical Overtime	Overtime for Clerical Employees
510123	Police & Fire Overtime	Overtime for Police and Fire Department employees due to high school supervision, Adult and Continuing Education, and athletic contests
510124	Security Workers Overtime	Overtime for Security Workers
510125	Parent Facilitator Overtime	Overtime for Parent Facilitators

EMPLOYEE BENEFITS (200)

BOE OBJECT CODES		Object Description
520201	Clothing/Tool Allowance	Per contract, clothing allowance for custodians, car allowance per month, and tool allowance for trade workers. Note that the car allowance should be charged against the 581 object code (In-District travel).
520202	Health/Hospital Insurance	Provides health benefits including medical, dental, vision, hospitalization, and prescription drugs to employees who qualify for coverage. This account includes payment to a specialized consultant and is net of premium cost sharing and grant expenses.
520207	Social Security	Employer contributions for Social Security and Medicare paid on behalf of certified and non-certified staff
520208	Unemployment Comp.	Funding for former employees who are eligible for unemployment compensation
520215	Tuition Reimbursement	Reimbursement for teachers above the bachelor level furthering their education
520216	Childcare Reimbursement	Contractual reimbursement per the SEA contract
520230	Pension	BOE contributions to the Pension system for Paraeducators, Custodians, Security Workers, and some non-union members.
520231	OPEB	Board of Education payments into the "Other Post-Employment Benefit" (OPEB) reserve fund
520260	Worker Compensation	Worker compensation benefits

PROFESSIONAL & TECHNICAL SERVICES (300)

BOE OBJECT CODES		Object Description
530321	In- District PD & Contracted Svcs	In-District professional development workshops and service providers used by HR and other departments
530323	Pupil Services	Outside professional services used in the areas of Special Education and Pupil Services
530324	Legal Services	Legal fees for general legal matters including Special Education
530326	Contracted Svcs – Buildings/Grounds	Service providers used by the maintenance department to regularly inspect and maintain school buildings.
530330	Other Prof./Tech. Services (Consultants)	Consultants used by the district

PROPERTY SERVICES (400)

BOE OBJECT CODES		Object Description
540411	Electricity – Non-Heat	Electricity at all facilities
540412	Gas – Non-Heat	Gas not used for heating purposes such as Food Services
540413	Water/Sewer	Water usage at all facilities
540420	Repair, Maint./Cleaning	Maintenance related charges for HVAC, elevator, and other outside services
540440	Rentals	Musical instrument rental and space for Continuing Education
540450	Construction Service	Minor Classroom alteration and computer labs
540452	Grounds Maintenance	Fertilizer, topsoil, and supplies to keep fields in usable condition

OTHER PURCHASED SERVICES (500)

BOE OBJECT CODES		Object Description
550510	Pupil Transportation	Transportation for students in our public and non-public schools from Home-to-School
550511	Pupil Transportation/Field Trips	Transportation for school related field trips
550520	Risk Management Allocation	Property, Casualty, General Liability, and School Leaders Errors and Omissions
550530	Telephone	Telephone expenditures including Centrex, cellular, fax, data lines including maintenance service
550531	Postage	Postage for school and Central Office mailings
550540	Advertising	Recruitment of personnel, bid advertisement, and Magnet School Lottery
550541	Recruitment/Retention	Used by the Human Resources Department to recruit "the best and brightest" teachers to the district
550550	Printing	District copier service, Legal bids, notices, and district stationary
550560	Tuition	Tuition payments to public and private facilities providing instructional services to Special Education students whose needs cannot be met within the local school system
550580	PD- Out of District Conferences	Monies required for staff attendance at conferences out-of-district
550581	In-District Travel	Provides reimbursement for travel for BOE employees. Per-mile reimbursement is calculated at the updated IRS rate.
550590	Other Purch. Services	Includes services used by the Information Technology Department such as internet and automatic time clock

SUPPLIES (600)

BOE OBJECT CODES		Object Description
560611	Instructional Supplies	Instructional Supplies for Pre-K through Grade 12 and Special Education used in the classroom including copy paper.
560613	Maintenance Supplies	Maintenance related supplies used by the district trade workers and custodians
560621	Gas Heat	Gas heat at all facilities
560624	Oil Heat	Oil heat in facilities with oil capability
560626	Gasoline	Includes cost of gasoline for maintenance vehicles and district service vehicles
560629	Bus Fuel	Fuel for buses for the Stamford Public Schools
560641	Texts/Workbooks	Replacement of classroom text and curriculum pilots
560642	Library Books/Periodicals	Purchase of Kindergarten through Grade 12 library books and periodicals
560643	Software	Purchase and annual maintenance fees of district software
560690	Office Supplies	Supplies for building and central administration
560691	Other Supplies	Miscellaneous supplies used by the district

EQUIPMENT (700)

BOE OBJECT CODES		Object Description
570730	Instructional Equipment	For Kindergarten through Grade 12 and Special Education instructional equipment with a value of $1,000 or more and a useful life greater than one year including classroom furniture, information technology, and maintenance related equipment.
570739	Non-Instructional Equipment	Equipment that is not used in the instructional process such as administrative furniture

OTHER OBJECTS (800)

BOE OBJECT CODES		Object Description
580890	Dues and Fees	Expenditures for professional organizations or associations for individuals, schools, or district-wide programs

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1105*	**Pre-Kindergarten**											
9105 064	Hillandale Pre School	295,304	3.0	302,182	3.0	3.0	312,497	3.0	312,497		0	
1105	**FUNCTION TOTAL**	**295,304**	**3.0**	**302,182**	**3.0**	**3.0**	**312,497**	**3.0**	**312,497**	**0.0**	**0**	
***1110*	**Elementary Instruction**											
9205 001	Hart Magnet Elementary	231,012	2.0	223,545	2.0	2.0	228,102	2.0	228,102		0	
9260 001	Westover Magnet Elementary	896,843	9.0	875,084	9.0	9.0	893,437	9.0	893,437		0	
9201 002	Davenport Ridge Elementary	108,884	2.0	138,050	2.0	2.0	144,897	2.0	144,897		0	
9205 002	Hart Magnet Elementary	182,291	2.0	193,366	2.0	2.0	200,104	2.0	200,104		0	
9210 002	Julia A. Stark Elementary	159,446	1.6	129,569	1.6	1.6	93,355	1.6	93,355		0	
9215 002	K. T. Murphy Elementary	96,213	1.0	96,423	1.0	1.0	108,144	1.0	108,144		0	
9220 002	Newfield Elementary	101,727	1.2	100,541	1.2	1.2	95,854	1.2	95,854		0	
9225 002	Northeast Elementary	133,779	1.0	113,453	1.0	1.0	121,880	1.0	121,880		0	
9230 002	Rogers International	132,100	2.0	131,534	2.0	2.0	135,478	2.0	135,478		0	
9235 002	Roxbury Elementary	100,145	1.0	52,368	1.0	1.0	63,255	1.0	63,255		0	
9240 002	Springdale Elementary	95,374	1.2	86,694	1.2	1.2	95,854	1.2	95,854		0	
9245 002	Stillmeadow Elementary	176,758	1.8	158,653	1.8	1.8	170,886	1.8	170,886		0	
9250 002	Strawberry Hill	144,501	1.0	87,631	2.0	2.0	212,868	2.0	212,868		0	
9255 002	Toquam Magnet Elementary	194,573	2.0	193,222	2.0	2.0	202,432	2.0	202,432		0	
9260 002	Westover Magnet Elementary	175,350	2.0	172,309	2.0	2.0	180,206	2.0	180,206		0	
9201 005	Davenport Ridge Elementary	1,946,496	26.0	2,112,094	26.0	25.0	2,032,909	25.0	2,032,909		0	
9205 005	Hart Magnet Elementary	2,187,920	23.0	2,144,746	23.0	21.0	2,358,965	21.0	2,358,965		0	
9210 005	Julia A. Stark Elementary	2,098,866	22.0	1,992,595	22.0	20.0	2,011,759	20.0	2,011,759		0	
9215 005	K. T. Murphy Elementary	1,231,305	16.0	1,400,863	16.0	15.0	1,420,226	15.0	1,420,226		0	
9220 005	Newfield Elementary	2,156,935	23.0	2,269,984	23.0	21.0	2,151,716	21.0	2,151,716		0	
9225 005	Northeast Elementary	2,203,000	19.0	1,983,992	19.0	16.0	1,798,611	16.0	1,798,611		0	
9230 005	Rogers International	1,211,824	13.0	1,100,353	13.0	13.0	1,205,697	13.0	1,205,697		0	
9235 005	Roxbury Elementary	1,969,347	22.0	1,947,046	22.0	18.0	1,821,427	18.0	1,821,427		0	
9240 005	Springdale Elementary	1,840,559	22.0	1,816,289	22.0	21.0	1,788,656	21.0	1,788,656		0	
9245 005	Stillmeadow Elementary	2,213,191	24.0	2,092,335	24.0	22.0	1,930,270	22.0	1,930,270		0	
9250 005	Strawberry Hill	21,264	2.0	170,217	1.0	2.0	178,802	2.0	178,802		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 Adjusted AMOUNT	2025-2026 Supt. Request FTE	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT	FTE	AMOUNT
9255 005	Toquam Magnet Elementary	1,761,884	21.0	1,751,566	22.0	19.0	1,525,472	19.0	1,525,472		0
9260 005	Westover Magnet Elementary	1,597,246	20.0	1,567,714	20.0	20.0	1,646,737	20.0	1,646,737		0
9230 007	Rogers International	14,779		0			0		0		
9250 007	Strawberry Hill	328,473	3.0	319,252	3.0	3.0	329,871	3.0	329,871		0
9201 010	Davenport Ridge Elementary	490,647	5.0	518,337	5.0	6.0	624,033	6.0	624,033		0
9205 010	Hart Magnet Elementary	557,073	4.0	475,527	4.0	5.0	525,365	5.0	525,365		0
9210 010	Julia A. Stark Elementary	427,002	4.0	413,282	4.0	4.0	393,282	4.0	393,282		0
9215 010	K. T. Murphy Elementary	312,414	2.0	244,050	2.0	2.0	229,117	2.0	229,117		0
9220 010	Newfield Elementary	464,789	3.0	343,063	4.0	5.0	408,314	5.0	408,314		0
9225 010	Northeast Elementary	322,589	3.0	344,067	3.0	4.0	403,990	4.0	403,990		0
9230 010	Rogers International	396,140	4.0	388,347	4.0	4.0	402,697	4.0	402,697		0
9235 010	Roxbury Elementary	293,059	3.0	302,441	3.0	4.0	333,526	4.0	333,526		0
9240 010	Springdale Elementary	296,518	4.0	294,779	4.0	4.0	326,413	4.0	326,413		0
9245 010	Stillmeadow Elementary	433,172	4.0	363,276	4.0	5.0	449,889	5.0	449,889		0
9250 010	Strawberry Hill	409,842	5.0	406,273	5.0	5.0	427,501	5.0	427,501		0
9255 010	Toquam Magnet Elementary	399,106	4.0	329,185	3.0	2.0	267,990	2.0	267,990		0
9260 010	Westover Magnet Elementary	458,372	4.0	382,542	4.0	4.0	362,753	4.0	362,753		0
9201 011	Davenport Ridge Elementary	93,110	2.0	191,439	1.0	1.0	103,766	1.0	103,766		0
9205 011	Hart Magnet Elementary	216,497	2.0	216,809			0		0		
9210 011	Julia A. Stark Elementary	233,766	2.0	219,472			0		0		
9215 011	K. T. Murphy Elementary	235,582	2.0	229,884	1.0	1.0	119,338	1.0	119,338		0
9220 011	Newfield Elementary	217,094	1.0	82,375			0		0		
9225 011	Northeast Elementary	274,829	1.0	108,737	1.0	1.0	119,587	1.0	119,587		0
9230 011	Rogers International	244,821	3.0	355,377	2.0	2.0	239,546	2.0	239,546		0
9235 011	Roxbury Elementary	279,405	1.0	96,231			0		0		
9240 011	Springdale Elementary	237,022	1.0	109,110	1.0	1.0	118,170	1.0	118,170		0
9245 011	Stillmeadow Elementary	236,769	2.0	231,293	1.0	1.0	119,338	1.0	119,338		0
9250 011	Strawberry Hill	167,946	2.0	220,276	3.0	3.0	343,608	3.0	343,608		0
9255 011	Toquam Magnet Elementary	119,231	2.0	236,527			0		0		
9260 011	Westover Magnet Elementary	118,978	.5	28,913	.5	.5	29,166	.5	29,166		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9615 011	BOE Curriculum and Instructio	37,750		0			0		0		
9715 011	BOE Teaching and Learning	0		0	.6	.6	44,543	.6	44,543		0
9230 012	Rogers International	0		0	1.0	1.0	119,338	1.0	119,338		0
9250 012	Strawberry Hill	0		0	1.0	1.0	84,803	1.0	84,803		0
9715 012	BOE Teaching and Learning	0		0	1.0	1.0	74,239	1.0	74,239		0
9201 013	Davenport Ridge Elementary	244,910	2.6	242,410	2.6	2.6	252,031	2.6	252,031		0
9205 013	Hart Magnet Elementary	127,678	1.8	128,298	1.8	1.8	114,669	1.8	114,669		0
9210 013	Julia A. Stark Elementary	220,727	2.0	175,961	2.0	2.0	191,445	2.0	191,445		0
9215 013	K. T. Murphy Elementary	83,629	1.2	87,652	1.2	1.2	90,624	1.2	90,624		0
9220 013	Newfield Elementary	181,630	2.4	210,306	2.4	2.4	231,534	2.4	231,534		0
9225 013	Northeast Elementary	238,908	2.0	232,147	2.0	2.0	237,508	2.0	237,508		0
9230 013	Rogers International	165,911	3.0	205,464	3.0	3.0	214,789	3.0	214,789		0
9235 013	Roxbury Elementary	237,245	2.4	230,510	2.4	2.4	239,371	2.4	239,371		0
9240 013	Springdale Elementary	235,656	2.6	235,348	2.6	2.6	259,867	2.6	259,867		0
9245 013	Stillmeadow Elementary	222,174	2.6	214,590	2.6	2.6	158,485	2.6	158,485		0
9250 013	Strawberry Hill	318,244	3.0	311,964	3.0	3.0	324,025	3.0	324,025		0
9255 013	Toquam Magnet Elementary	86,590	1.8	104,918	1.8	1.8	108,711	1.8	108,711		0
9260 013	Westover Magnet Elementary	161,526	1.6	157,766	1.6	1.6	137,341	1.6	137,341		0
9201 014	Davenport Ridge Elementary	214,018	2.0	159,530	2.0	2.0	165,085	2.0	165,085		0
9205 014	Hart Magnet Elementary	109,506	2.0	152,932	2.5	2.5	183,518	2.5	183,518		0
9210 014	Julia A. Stark Elementary	164,491	1.8	149,701	1.8	1.8	153,645	1.8	153,645		0
9215 014	K. T. Murphy Elementary	226,329	1.2	175,232	1.2	1.2	134,435	1.2	134,435		0
9220 014	Newfield Elementary	184,965	2.0	216,809	2.0	2.0	225,188	2.0	225,188		0
9225 014	Northeast Elementary	218,754	1.8	203,870	1.8	1.8	177,561	1.8	177,561		0
9230 014	Rogers International	116,712	2.0	115,208	2.0	2.0	123,925	2.0	123,925		0
9235 014	Roxbury Elementary	181,771	2.0	178,493	2.0	2.0	186,364	2.0	186,364		0
9240 014	Springdale Elementary	229,689	2.0	231,036	2.0	2.0	237,508	2.0	237,508		0
9245 014	Stillmeadow Elementary	99,452	2.0	121,481	2.0	2.0	113,447	2.0	113,447		0
9250 014	Strawberry Hill	197,869	3.0	197,888	3.0	3.0	270,196	3.0	270,196		0
9255 014	Toquam Magnet Elementary	186,898	2.0	184,554	2.0	2.0	193,615	2.0	193,615		0

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CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	FTE	2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
9260 014	Westover Magnet Elementary	201,913	2.0	196,754	2.0	2.0	213,699	2.0	213,699		0
9201 019	Davenport Ridge Elementary	0		0			0		0		
9205 019	Hart Magnet Elementary	0		0			0		0		
9210 019	Julia A. Stark Elementary	0		0			0		0		
9215 019	K. T. Murphy Elementary	0		0			0		0		
9220 019	Newfield Elementary	0		0			0		0		
9225 019	Northeast Elementary	0		0			0		0		
9230 019	Rogers International	0		0			0		0		
9235 019	Roxbury Elementary	0		0			0		0		
9240 019	Springdale Elementary	0		0			0		0		
9245 019	Stillmeadow Elementary	0		0			0		0		
9250 019	Strawberry Hill	0		0			0		0		
9255 019	Toquam Magnet Elementary	0		0			0		0		
9260 019	Westover Magnet Elementary	0	.5	29,444	.5	.5	29,166	.5	29,166		0
9615 032	BOE Curriculum and Instructio	0		0	.6	9.0	635,921	9.0	635,921		0
1110	**FUNCTION TOTAL**	**38,542,803**	**412.6**	**37,403,366**	**407.3**	**400.7**	**37,421,855**	**400.7**	**37,421,855**	**0.0**	**0**
***1111*	**New Arrival Center**										
9201 028	Davenport Ridge Elementary	190,204	2.0	186,752	2.0	2.0	193,615	2.0	193,615		0
9210 028	Julia A. Stark Elementary	238,259		94,406			0		0		
9255 028	Toquam Magnet Elementary	95,250	3.0	232,147	3.0	3.0	359,139	3.0	359,139		0
9410 028	Rippowam Middle	68,492	3.0	205,241	3.0	3.0	239,245	3.0	239,245		0
9420 028	Turn of River Middle	141,072		5,397			0		0		
9505 028	Stamford High	93,110	1.0	97,057	1.0	1.0	51,155	1.0	51,155		0
9510 028	Westhill High	90,794	1.0	90,283	1.0	1.0	103,766	1.0	103,766		0
1111	**FUNCTION TOTAL**	**917,181**	**10.0**	**911,283**	**10.0**	**10.0**	**946,920**	**10.0**	**946,920**	**0.0**	**0**
***1120*	**Middle School Instruction**										
9415 001	Scofield Magnet Middle	526,349		188,968	2.0	2.0	203,282	2.0	203,282		0
9401 002	Cloonan Middle	163,125	2.0	164,093	2.0	2.0	172,759	2.0	172,759		0
9405 002	Dolan Middle	170,874	2.0	176,253	2.0	2.0	183,902	2.0	183,902		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	FTE	2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
9410 002	Rippowam Middle	180,043	3.0	245,197	3.0	3.0	301,353	3.0	301,353		0
9415 002	Scofield Magnet Middle	293,183	3.0	296,322	3.0	2.4	188,525	2.4	188,525		0
9420 002	Turn of River Middle	207,063	2.0	189,071	2.0	2.0	196,529	2.0	196,529		0
9530 002	SPS Anchor	0		0	1.0	1.0	107,267	1.0	107,267		0
9230 007	Rogers International	0	.4	27,713	.4	.4	29,696	.4	29,696		0
9260 007	Westover Magnet Elementary	0		0		1.0	70,658	1.0	70,658		0
9401 007	Cloonan Middle	107,351		46,051	1.0	1.0	58,331	1.0	58,331		0
9405 007	Dolan Middle	118,721	2.0	115,986	2.0	2.0	127,685	2.0	127,685		0
9410 007	Rippowam Middle	99,566	1.0	131,185	1.0	1.0	103,766	1.0	103,766		0
9415 007	Scofield Magnet Middle	347,973	3.0	336,815	3.0	3.0	347,990	3.0	347,990		0
9420 007	Turn of River Middle	134,923	2.0	136,150	2.0	2.0	141,682	2.0	141,682		0
9250 011	Strawberry Hill	0	1.0	114,366			0		0		
9260 011	Westover Magnet Elementary	0	1.0	70,480	1.0	2.0	165,365	2.0	165,365		0
9401 011	Cloonan Middle	619,458	7.5	655,051	7.5	6.5	545,779	6.5	545,779		0
9405 011	Dolan Middle	734,795	10.0	909,845	10.0	10.0	1,015,481	10.0	1,015,481		0
9410 011	Rippowam Middle	1,004,722	11.0	976,747	11.0	11.0	1,023,198	11.0	1,023,198		0
9415 011	Scofield Magnet Middle	899,156	8.0	796,599	8.0	8.0	820,459	8.0	820,459		0
9420 011	Turn of River Middle	875,096	10.0	990,309	10.0	10.0	1,010,400	10.0	1,010,400		0
9530 011	SPS Anchor	81,878		0	1.0	1.0	118,170	1.0	118,170		0
9540 011	STEPS Program	0	.6	41,008	1.0	1.0	94,707	1.0	94,707		0
9230 012	Rogers International	0		0	.5	.5	60,416	.5	60,416		0
9260 012	Westover Magnet Elementary	0	1.0	70,480	1.0	2.0	192,255	2.0	192,255		0
9401 012	Cloonan Middle	710,797	5.0	563,935	5.0	4.0	387,740	4.0	387,740		0
9405 012	Dolan Middle	620,915	8.0	627,594	8.0	8.0	655,461	8.0	655,461		0
9410 012	Rippowam Middle	868,192	8.0	895,137	8.0	8.0	883,255	8.0	883,255		0
9415 012	Scofield Magnet Middle	690,860	8.0	745,911	8.0	8.0	765,220	8.0	765,220		0
9420 012	Turn of River Middle	701,687	8.0	749,486	8.0	8.0	738,643	8.0	738,643		0
9540 012	STEPS Program	0	.8	55,744			0		0		
9401 013	Cloonan Middle	152,422	1.0	84,375	1.0	1.0	118,170	1.0	118,170		0
9405 013	Dolan Middle	104,056	2.0	104,700	2.0	2.0	109,536	2.0	109,536		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9410 013	Rippowam Middle	274,997	2.0	201,767	2.0	2.0	214,036	2.0	214,036		0
9415 013	Scofield Magnet Middle	167,799	2.0	193,753	2.0	2.0	205,259	2.0	205,259		0
9420 013	Turn of River Middle	188,283	2.0	203,063	2.0	2.0	210,023	2.0	210,023		0
9401 014	Cloonan Middle	252,898	1.5	179,797	1.5	.5	106,143	.5	106,143		0
9405 014	Dolan Middle	342,280	3.0	332,574	3.0	2.0	282,815	2.0	282,815		0
9410 014	Rippowam Middle	332,058	3.0	283,451	3.0	3.0	295,839	3.0	295,839		0
9415 014	Scofield Magnet Middle	177,821	2.6	227,745	2.6	2.6	229,764	2.6	229,764		0
9420 014	Turn of River Middle	181,140	3.0	279,957	3.0	3.0	304,109	3.0	304,109		0
9260 015	Westover Magnet Elementary	0	1.0	70,480	1.0	2.0	177,676	2.0	177,676		0
9401 015	Cloonan Middle	339,240	5.0	374,142	5.0	4.0	298,196	4.0	298,196		0
9405 015	Dolan Middle	535,779	6.0	538,321	6.0	6.0	500,637	6.0	500,637		0
9410 015	Rippowam Middle	554,307	6.0	610,142	6.0	6.0	647,367	6.0	647,367		0
9415 015	Scofield Magnet Middle	536,639	6.0	531,962	6.0	6.0	597,082	6.0	597,082		0
9420 015	Turn of River Middle	487,336	5.0	479,518	5.0	5.0	511,170	5.0	511,170		0
9540 015	STEPS Program	0	.6	42,608			0		0		
9260 016	Westover Magnet Elementary	0	1.0	70,480	1.0	2.0	190,617	2.0	190,617		0
9401 016	Cloonan Middle	644,606	5.0	550,565	5.0	4.0	449,090	4.0	449,090		0
9405 016	Dolan Middle	487,104	6.0	530,128	6.0	6.0	539,226	6.0	539,226		0
9410 016	Rippowam Middle	614,016	6.0	605,867	6.0	6.0	639,440	6.0	639,440		0
9415 016	Scofield Magnet Middle	560,043	6.0	541,502	6.0	6.0	608,213	6.0	608,213		0
9420 016	Turn of River Middle	519,555	6.0	512,889	6.0	6.0	540,259	6.0	540,259		0
9530 016	SPS Anchor	83,186		0			0		0		
9401 019	Cloonan Middle	158,558	3.5	264,763	2.5	1.5	135,394	1.5	135,394		0
9405 019	Dolan Middle	99,788	3.0	258,159	3.0	3.0	236,468	3.0	236,468		0
9410 019	Rippowam Middle	0	2.0	138,167	2.0	2.0	172,229	2.0	172,229		0
9415 019	Scofield Magnet Middle	9,152	3.9	261,173	2.0	2.0	238,655	2.0	238,655		0
9420 019	Turn of River Middle	106,284	3.0	238,324	3.0	3.0	276,339	3.0	276,339		0
9540 019	STEPS Program	0	1.0	73,680			0		0		
9401 021	Cloonan Middle	0		0			0		0		
9405 021	Dolan Middle	0		0			0		0		

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CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9410 021	Rippowam Middle	0		0			0		0		
9420 021	Turn of River Middle	0		0			0		0		
9410 027	Rippowam Middle	261,539		47,811			0		0		
1120	**FUNCTION TOTAL**	**18,327,613**	**206.4**	**19,148,359**	**206.0**	**203.4**	**19,543,726**	**203.4**	**19,543,726**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 002	AITE	239,763	1.0	161,815	1.0	2.0	190,617	2.0	190,617		0
9505 002	Stamford High	899,196	8.8	748,521	9.3	9.3	791,887	9.3	791,887		0
9510 002	Westhill High	1,131,014	9.0	946,757	9.0	9.0	920,836	9.0	920,836		0
9530 002	SPS Anchor	0	1.0	68,315			0		0		
9540 002	STEPS Program	0		0	.2	.2	14,848	.2	14,848		0
9501 007	AITE	27,318	.4	26,205	.4	.4	23,333	.4	23,333		0
9505 007	Stamford High	1,123,001	12.2	1,034,883	12.2	12.2	1,095,618	12.2	1,095,618		0
9510 007	Westhill High	1,113,839	11.0	1,088,775	11.0	11.0	1,117,916	11.0	1,117,916		0
9501 011	AITE	273,629	2.8	273,147	3.0	3.0	304,042	3.0	304,042		0
9505 011	Stamford High	1,981,832	20.7	2,044,236	20.7	20.7	2,086,888	20.7	2,086,888		0
9510 011	Westhill High	1,810,513	18.0	1,765,224	18.5	18.5	1,764,127	18.5	1,764,127		0
9530 011	SPS Anchor	125,372	3.0	212,722	1.0	1.0	68,194	1.0	68,194		0
9501 012	AITE	354,648	3.2	345,704	3.6	3.6	389,670	3.6	389,670		0
9505 012	Stamford High	1,923,207	17.6	1,775,286	18.0	18.0	1,857,113	18.0	1,857,113		0
9510 012	Westhill High	1,695,331	16.2	1,546,491	16.6	16.6	1,657,838	16.6	1,657,838		0
9530 012	SPS Anchor	13,902	.1	10,244	.7	.7	51,967	.7	51,967		0
9540 012	STEPS Program	0		0	1.0	1.0	105,850	1.0	105,850		0
9501 013	AITE	105,511	.4	62,607	.4	.4	42,807	.4	42,807		0
9505 013	Stamford High	106,431	1.4	91,003	1.4	1.4	87,440	1.4	87,440		0
9510 013	Westhill High	115,039	1.6	87,877	1.6	1.6	127,434	1.6	127,434		0
9540 013	STEPS Program	0		0	.1	.1	7,424	.1	7,424		0
9501 014	AITE	312,461	2.6	274,884	2.6	2.6	278,416	2.6	278,416		0
9505 014	Stamford High	1,002,440	12.2	1,095,361	12.1	12.1	1,147,734	12.1	1,147,734		0
9510 014	Westhill High	1,488,136	13.0	1,317,937	13.0	13.0	1,332,733	13.0	1,332,733		0
9530 014	SPS Anchor	0	.5	34,158	.4	.4	42,340	.4	42,340		0

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CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9540 014	STEPS Program	0		0	.2	.2	12,159	.2	12,159		0
9501 015	AITE	457,766	3.8	292,584	4.0	4.0	400,166	4.0	400,166		0
9505 015	Stamford High	1,918,140	19.4	1,815,171	19.6	19.6	1,881,780	19.6	1,881,780		0
9510 015	Westhill High	1,967,740	18.0	1,785,752	18.4	18.4	1,883,324	18.4	1,883,324		0
9530 015	SPS Anchor	105,511	1.0	100,843	1.0	1.0	74,239	1.0	74,239		0
9540 015	STEPS Program	0		0	.5	.5	48,810	.5	48,810		0
9501 016	AITE	336,435	2.8	291,453	2.4	2.4	278,212	2.4	278,212		0
9505 016	Stamford High	1,708,358	17.0	1,638,321	16.6	16.6	1,553,898	16.6	1,553,898		0
9510 016	Westhill High	1,668,795	16.0	1,599,321	16.0	16.0	1,619,616	16.0	1,619,616		0
9530 016	SPS Anchor	183,168	2.0	195,463	2.0	2.0	189,413	2.0	189,413		0
9501 019	AITE	208,973		60,996	1.0	2.0	199,654	2.0	199,654		0
9505 019	Stamford High	1,244,382	13.3	1,169,992	13.0	13.0	1,231,678	13.0	1,231,678		0
9510 019	Westhill High	1,260,287	11.8	1,148,361	11.8	11.8	1,196,727	11.8	1,196,727		0
9715 019	BOE Teaching and Learning	0	.6	60,326			0		0		
9505 021	Stamford High	0		0			0		0		
9510 021	Westhill High	0		0			0		0		
9530 021	SPS Anchor	0		0			0		0		
9510 023	Westhill High	409,843	4.0	368,881	4.0	4.0	388,868	4.0	388,868		0
9505 027	Stamford High	122,466	1.0	110,105	1.0	1.0	112,282	1.0	112,282		0
9501 032	AITE	0		0			0		0		
9505 032	Stamford High	0		0			0		0		
9510 032	Westhill High	0		0			0		0		
9615 032	BOE Curriculum and Instructio	0	2.7	175,176			0		0		
9715 038	BOE Teaching and Learning	0		0	1.0	1.0	104,341	1.0	104,341		0
1130	**FUNCTION TOTAL**	**27,434,447**	**270.1**	**25,824,897**	**270.3**	**272.3**	**26,682,239**	**272.3**	**26,682,239**	**0.0**	**0**
***1131*	**ROTC**										
9510 017	Westhill High	162,803	1.4	160,448	1.4	1.4	166,194	1.4	166,194		0
1131	**FUNCTION TOTAL**	**162,803**	**1.4**	**160,448**	**1.4**	**1.4**	**166,194**	**1.4**	**166,194**	**0.0**	**0**
***1200*	**All Special Education**										

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CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9700 018	BOE Summer School	373,860		28,697			95,496		95,496			0
9101 022	APPLES PreK	937,044	14.0	1,113,909	13.0	13.0	1,111,944	13.0	1,111,944			0
9201 022	Davenport Ridge Elementary	529,906	4.0	399,534	4.0	4.0	419,902	4.0	419,902			0
9205 022	Hart Magnet Elementary	633,415	6.0	561,042	6.0	6.0	591,499	6.0	591,499			0
9210 022	Julia A. Stark Elementary	341,593	3.0	301,772	3.0	3.0	226,000	3.0	226,000			0
9215 022	K. T. Murphy Elementary	355,816	4.0	350,774	4.0	4.0	364,455	4.0	364,455			0
9220 022	Newfield Elementary	375,498	3.5	333,006	3.5	3.5	321,859	3.5	321,859			0
9225 022	Northeast Elementary	437,093	4.0	313,409	4.0	4.0	403,579	4.0	403,579			0
9230 022	Rogers International	375,817	5.0	441,184	5.0	5.0	464,989	5.0	464,989			0
9235 022	Roxbury Elementary	470,756	4.0	353,166	5.0	5.0	416,119	5.0	416,119			0
9240 022	Springdale Elementary	403,676	4.0	362,590	4.0	4.0	385,738	4.0	385,738			0
9245 022	Stillmeadow Elementary	653,104	8.5	568,720	8.5	8.5	617,133	8.5	617,133			0
9250 022	Strawberry Hill	738,220	6.5	575,974	6.5	6.5	635,688	6.5	635,688			0
9255 022	Toquam Magnet Elementary	442,567	5.0	473,904	5.0	5.0	535,292	5.0	535,292			0
9260 022	Westover Magnet Elementary	525,604	6.0	501,736	6.0	6.0	457,862	6.0	457,862			0
9401 022	Cloonan Middle	758,374	7.5	570,202	8.0	8.0	589,253	8.0	589,253			0
9405 022	Dolan Middle	740,418	8.0	718,119	8.0	8.0	778,048	8.0	778,048			0
9410 022	Rippowam Middle	877,002	10.0	898,272	10.0	10.0	939,603	10.0	939,603			0
9415 022	Scofield Magnet Middle	339,639	4.0	327,776	4.0	4.0	341,657	4.0	341,657			0
9420 022	Turn of River Middle	603,301	8.0	640,197	8.0	8.0	663,657	8.0	663,657			0
9501 022	AITE	307,675	3.0	312,706	3.0	3.0	326,854	3.0	326,854			0
9505 022	Stamford High	1,700,143	20.0	1,827,254	19.6	19.6	1,737,696	19.6	1,737,696			0
9510 022	Westhill High	1,477,078	18.0	1,563,826	17.2	17.2	1,610,133	17.2	1,610,133			0
9530 022	SPS Anchor	80,883	1.0	79,367	1.5	1.5	123,307	1.5	123,307			0
9535 022	Transition Services	288,917	3.0	309,532	3.0	3.0	336,098	3.0	336,098			0
9540 022	STEPS Program	3,929	.5	27,769	.5	.5	48,810	.5	48,810			0
9690 022	BOE Special Education	507,029	9.6	903,735	9.6	-7.9	110,103	-1.9	458,103			0
1200	**FUNCTION TOTAL**	**15,278,357**	**170.1**	**14,858,172**	**169.9**	**152.4**	**14,652,774**	**158.4**	**15,000,774**	**0.0**		**0**
***1201*	**Vision Program**											
9690 022	BOE Special Education	200,636	2.0	194,418	2.0	2.0	201,865	2.0	201,865			0

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CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
1201	**FUNCTION TOTAL**	**200,636**	**2.0**	**194,418**	**2.0**	**2.0**	**201,865**	**2.0**	**201,865**	**0.0**	**0**
***1203*	**ASD**										
9101 022	APPLES PreK	545,333	7.0	551,364	7.0	7.0	518,809	7.0	518,809		0
9220 022	Newfield Elementary	125,109	2.0	143,018	2.0	2.0	164,547	2.0	164,547		0
9225 022	Northeast Elementary	203,219	3.0	203,420	2.0	2.0	148,478	2.0	148,478		0
9235 022	Roxbury Elementary	182,945	2.0	180,045	2.0	2.0	186,367	2.0	186,367		0
9240 022	Springdale Elementary	127,484	3.0	198,397	3.0	3.0	230,651	3.0	230,651		0
9260 022	Westover Magnet Elementary	237,887	5.0	379,348	6.0	6.0	463,493	6.0	463,493		0
9401 022	Cloonan Middle	200,977	2.0	197,578	2.0	2.0	236,340	2.0	236,340		0
9410 022	Rippowam Middle	53,905	1.0	70,480	1.0	1.0	61,729	1.0	61,729		0
9420 022	Turn of River Middle	48,289	1.0	50,859	1.0	1.0	53,269	1.0	53,269		0
9501 022	AITE	63,022	1.0	63,381	1.0	1.0	66,379	1.0	66,379		0
9505 022	Stamford High	94,320	1.0	80,052	1.0	1.0	118,170	1.0	118,170		0
9510 022	Westhill High	126,227	1.0	97,057	1.0	1.0	103,766	1.0	103,766		0
1203	**FUNCTION TOTAL**	**2,008,717**	**29.0**	**2,214,999**	**29.0**	**29.0**	**2,351,998**	**29.0**	**2,351,998**	**0.0**	**0**
***1250*	**Bilingual**										
9201 028	Davenport Ridge Elementary	60,781	.5	59,014	.5	.5	59,794	.5	59,794		0
9205 028	Hart Magnet Elementary	51,934		0	1.0	1.0	63,255	1.0	63,255		0
9210 028	Julia A. Stark Elementary	52,756	.5	51,222	1.0	1.0	105,850	1.0	105,850		0
9215 028	K. T. Murphy Elementary	118,978	1.0	115,764	1.0	1.0	119,587	1.0	119,587		0
9220 028	Newfield Elementary	171,752	1.5	166,165	1.5	1.5	170,763	1.5	170,763		0
9225 028	Northeast Elementary	620		0	.5	.5	51,883	.5	51,883		0
9235 028	Roxbury Elementary	70,378	1.0	70,250	1.0	1.0	74,239	1.0	74,239		0
9240 028	Springdale Elementary	119,231	1.0	115,764	1.0	1.0	119,959	1.0	119,959		0
9245 028	Stillmeadow Elementary	70,823	1.0	70,874	1.0	1.0	73,941	1.0	73,941		0
9255 028	Toquam Magnet Elementary	158,666	1.5	154,299	1.5	1.5	159,576	1.5	159,576		0
9260 028	Westover Magnet Elementary	19,088	.2	19,864			0		0		
9401 028	Cloonan Middle	0	3.0	241,348	3.0	3.0	308,487	3.0	308,487		0
9420 028	Turn of River Middle	175,605		0			0		0		

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CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9505 028	Stamford High	2,619	.2	14,312	.2	.2	14,848	.2	14,848			0
9510 028	Westhill High	77,293	.7	75,668	.4	.4	47,268	.4	47,268			0
9620 028	BOE English Learners	0		58,135			0		0			
1250	**FUNCTION TOTAL**	**1,150,524**	**12.1**	**1,212,679**	**13.6**	**13.6**	**1,369,450**	**13.6**	**1,369,450**	**0.0**		**0**
***1251*	**ESL**											
9201 028	Davenport Ridge Elementary	242,309	2.0	231,140	2.0	2.0	238,780	2.0	238,780			0
9205 028	Hart Magnet Elementary	290,244	4.0	366,602	3.0	3.0	312,873	3.0	312,873			0
9210 028	Julia A. Stark Elementary	324,105	3.5	346,603	3.0	3.0	323,745	3.0	323,745			0
9215 028	K. T. Murphy Elementary	285,554	2.5	258,272	3.0	3.0	298,679	3.0	298,679			0
9215 028	K. T. Murphy Elementary	0	.5	29,030			0		0			
9220 028	Newfield Elementary	334,213	3.5	351,196	3.5	3.5	387,618	3.5	387,618			0
9225 028	Northeast Elementary	85,233	1.5	120,715	1.0	1.0	87,251	1.0	87,251			0
9230 028	Rogers International	60,199	.5	58,448	.5	.5	60,552	.5	60,552			0
9235 028	Roxbury Elementary	302,427	3.5	301,673	3.5	3.5	307,621	3.5	307,621			0
9240 028	Springdale Elementary	360,291	3.5	352,707	3.5	3.5	378,347	3.5	378,347			0
9245 028	Stillmeadow Elementary	182,188	2.5	176,196	2.5	2.5	184,864	2.5	184,864			0
9250 028	Strawberry Hill	68,658	.5	57,748	.5	.5	59,904	.5	59,904			0
9255 028	Toquam Magnet Elementary	345,643	4.0	350,225	4.0	4.0	374,573	4.0	374,573			0
9260 028	Westover Magnet Elementary	124,074	1.3	129,115	2.0	2.0	209,827	2.0	209,827			0
9401 028	Cloonan Middle	191,405	2.0	176,475	2.0	2.0	191,839	2.0	191,839			0
9405 028	Dolan Middle	152,935	2.0	157,668	2.0	2.0	160,707	2.0	160,707			0
9410 028	Rippowam Middle	195,020	3.0	360,610	3.0	3.0	242,347	3.0	242,347			0
9415 028	Scofield Magnet Middle	72,163	1.0	82,315	1.0	1.0	50,539	1.0	50,539			0
9420 028	Turn of River Middle	366,869	2.0	232,446	2.0	2.0	213,701	2.0	213,701			0
9501 028	AITE	0	.2	14,096	.2	.2	23,962	.2	23,962			0
9505 028	Stamford High	798,647	7.8	673,343	8.0	8.0	738,524	8.0	738,524			0
9510 028	Westhill High	918,566	8.7	874,932	7.7	7.7	850,551	7.7	850,551			0
9530 028	SPS Anchor	41,195		14,154			0		0			
9620 028	BOE English Learners	0	2.0	139,115	2.8	2.0	213,785	2.0	213,785			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
1251	**FUNCTION TOTAL**	**5,741,938**	**62.0**	**5,854,824**	**60.7**	**59.9**	**5,910,589**	**59.9**	**5,910,589**	**0.0**	**0**
***1260*	**SRBI - Instruction**										
9201 026	Davenport Ridge Elementary	0	1.0	107,094	1.0	1.0	113,167	1.0	113,167		0
9205 026	Hart Magnet Elementary	0	1.0	73,680	1.0	1.0	125,941	1.0	125,941		0
9210 026	Julia A. Stark Elementary	0	1.0	73,680			0		0		
9215 026	K. T. Murphy Elementary	0	1.0	73,680	1.0	1.0	138,694	1.0	138,694		0
9220 026	Newfield Elementary	0	1.0	107,851	1.0	1.0	109,345	1.0	109,345		0
9225 026	Northeast Elementary	0	1.0	120,763	1.0	1.0	125,692	1.0	125,692		0
9230 026	Rogers International	51,894	1.0	73,018	1.0	1.0	125,692	1.0	125,692		0
9235 026	Roxbury Elementary	0	1.0	119,558	1.0	1.0	129,142	1.0	129,142		0
9240 026	Springdale Elementary	0	1.0	73,680	1.0	1.0	126,312	1.0	126,312		0
9245 026	Stillmeadow Elementary	0	1.0	125,367	1.0	1.0	137,277	1.0	137,277		0
9250 026	Strawberry Hill	0	1.0	119,558	.5	.5	62,262	.5	62,262		0
9255 026	Toquam Magnet Elementary	0	1.0	120,763	1.0	1.0	125,692	1.0	125,692		0
9260 026	Westover Magnet Elementary	0	1.0	108,655	1.0	1.0	109,345	1.0	109,345		0
9415 026	Scofield Magnet Middle	0	1.0	120,763	1.0	1.0	127,184	1.0	127,184		0
9420 026	Turn of River Middle	0	1.0	121,020	1.0	1.0	82,248	1.0	82,248		0
9501 026	AITE	0	.8	96,816			0		0		
9505 026	Stamford High	0	1.0	122,534	1.0	2.0	190,353	2.0	190,353		0
9510 026	Westhill High	0	1.0	139,538	1.0	2.0	182,461	2.0	182,461		0
9530 026	SPS Anchor	0	1.0	73,680	1.0	1.0	102,291	1.0	102,291		0
1260	**FUNCTION TOTAL**	**51,894**	**18.8**	**1,971,698**	**16.5**	**18.5**	**2,113,098**	**18.5**	**2,113,098**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	49,265	.7	49,174	.7	.7	51,967	.7	51,967		0
1300	**FUNCTION TOTAL**	**49,265**	**0.7**	**49,174**	**0.7**	**0.7**	**51,967**	**0.7**	**51,967**	**0.0**	**0**
***1400*	**Summer School**										
9700 018	BOE Summer School	119,270		81,309			95,496		95,496		0
1400	**FUNCTION TOTAL**	**119,270**	**0.0**	**81,309**	**0.0**	**0.0**	**95,496**	**0.0**	**95,496**	**0.0**	**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
***2104*	**Guidance C. services**										
9601 020	Adult & Continuing Education	49,823		0			0		0		
9230 021	Rogers International	55,118	1.0	92,878	1.0	1.0	109,864	1.0	109,864		0
9250 021	Strawberry Hill	55,118	1.0	92,878	1.0	1.0	121,346	1.0	121,346		0
9260 021	Westover Magnet Elementary	0		0		.5	36,279	.5	36,279		0
9401 021	Cloonan Middle	191,139	1.4	146,411	1.4	1.4	151,318	1.4	151,318		0
9405 021	Dolan Middle	163,630	2.0	161,824	2.0	2.0	164,118	2.0	164,118		0
9410 021	Rippowam Middle	347,998	1.0	123,977	1.0	1.0	128,292	1.0	128,292		
9410 021	Rippowam Middle	0	1.0	130,019	1.0	1.0	100,778	1.0	100,778		0
9415 021	Scofield Magnet Middle	209,772	2.0	207,673	2.0	2.0	215,763	2.0	215,763		0
9420 021	Turn of River Middle	229,304	2.0	223,790	2.0	2.0	212,111	2.0	212,111		0
9501 021	AITE	157,586	1.6	172,369	1.6	1.6	187,069	1.6	187,069		0
9505 021	Stamford High	777,525	10.0	976,392	11.0	10.0	1,061,773	11.0	1,127,144		0
9510 021	Westhill High	882,220	8.0	803,011	8.0	7.0	786,663	8.0	852,034		0
9530 021	SPS Anchor	67,995	1.0	75,794	1.0	1.0	80,150	1.0	80,150		0
9601 021	Adult & Continuing Education	0	1.0	57,994	1.0	1.0	76,235	1.0	76,235		0
9685 021	BOE School Development	0		0			0		0		
2104	**FUNCTION TOTAL**	**3,187,228**	**33.0**	**3,265,010**	**34.0**	**32.5**	**3,431,759**	**34.5**	**3,562,501**	**0.0**	**0**
***2201*	**Administrative Interns**										
9235 037	Roxbury Elementary	91,321		0			0		0		
9255 037	Toquam Magnet Elementary	79,649		0			0		0		
2201	**FUNCTION TOTAL**	**170,970**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2202*	**Support Svces - Gnl Instruction**										
9640 035	BOE Human Resources	70,675	.6	68,620	.6	.6	70,902	.6	70,902		0
2202	**FUNCTION TOTAL**	**70,675**	**0.6**	**68,620**	**0.6**	**0.6**	**70,902**	**0.6**	**70,902**	**0.0**	**0**
***2210*	**Improve Instruction**										
9615 015	BOE Curriculum and Instructio	56,540		0			0		0		
9405 032	Dolan Middle	0		50,170			0		0		
9410 032	Rippowam Middle	0		44,612			0		0		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9715 032	BOE Teaching and Learning	0		38,337			0		0		
2210	**FUNCTION TOTAL**	**56,540**	**0.0**	**133,119**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2220*	**Educational Media Svcs**										
9420 006	Turn of River Middle	0	1.0	117,180	1.0	1.0	72,403	1.0	72,403		0
9501 006	AITE	0	1.0	93,764	1.0	1.0	89,182	1.0	89,182		0
9505 006	Stamford High	105,181	1.0	102,443	1.0	1.0	107,018	1.0	107,018		0
9510 006	Westhill High	118,978	1.0	115,764	1.0	1.0	119,587	1.0	119,587		0
2220	**FUNCTION TOTAL**	**224,159**	**4.0**	**429,151**	**4.0**	**4.0**	**388,190**	**4.0**	**388,190**	**0.0**	**0**
510101	**Teachers Salary TOTAL**	**113,990,324**	**1,235.8**	**114,083,708**	**1,229.0**	**1,204.0**	**115,711,519**	**1,212.0**	**116,190,261**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9505 009	Stamford High	178,854	1.0	185,210	1.0	1.0	187,588	1.0	187,588			0
9510 009	Westhill High	196,895	1.0	185,210	1.0	1.0	187,588	1.0	187,588			0
1130	**FUNCTION TOTAL**	**375,749**	**2.0**	**370,420**	**2.0**	**2.0**	**375,176**	**2.0**	**375,176**	**0.0**		**0**
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	249,148	1.4	256,713	1.4	1.4	265,800	1.4	265,800			0
1300	**FUNCTION TOTAL**	**249,148**	**1.4**	**256,713**	**1.4**	**1.4**	**265,800**	**1.4**	**265,800**	**0.0**		**0**
***2103*	**Social Work Services**											
9660 021	BOE OFCE	0	.5	99,949	1.0	1.0	183,577	1.0	183,577			0
9710 021	BOE Support Services	131,693		0			0		0			
9755 021	NP Private & Parochial	98,231	.5	99,288			0		0			
2103	**FUNCTION TOTAL**	**229,924**	**1.0**	**199,237**	**1.0**	**1.0**	**183,577**	**1.0**	**183,577**	**0.0**		**0**
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	188,878	1.0	187,196	1.0	1.0	189,566	1.0	189,566			0
2105	**FUNCTION TOTAL**	**188,878**	**1.0**	**187,196**	**1.0**	**1.0**	**189,566**	**1.0**	**189,566**	**0.0**		**0**
***2210*	**Improve Instruction**											
9690 022	BOE Special Education	990,192	5.0	939,942	5.0	15.0	2,646,904	13.0	2,300,780			0
2210	**FUNCTION TOTAL**	**990,192**	**5.0**	**939,942**	**5.0**	**15.0**	**2,646,904**	**13.0**	**2,300,780**	**0.0**		**0**
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	0	1.0	191,024	1.0	1.0	203,103	1.0	203,103			0
2225	**FUNCTION TOTAL**	**0**	**1.0**	**191,024**	**1.0**	**1.0**	**203,103**	**1.0**	**203,103**	**0.0**		**0**
***2300*	**Support Svces - Gnl Administration**											
9610 032	BOE College and Career	79,926		0			0		0			
9615 032	BOE Curriculum and Instructio	393,790	2.5	486,008	2.5	2.5	499,803	2.5	499,803			0
9655 032	BOE Intervention and Student	199,857	.8	193,726			0		0			
9685 032	BOE School Development	379,413	1.7	376,273	1.0	.5	109,066	.5	109,066			0
9705 032	BOE Superintendents Office	456,480	1.0	376,558	3.3	2.8	817,886	2.8	817,886			0
9630 033	BOE Finance	216,159	1.0	217,932	1.0	1.0	227,689	1.0	227,689			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9675 036	BOE Research	131,353	.8	181,662			0		0		
2300	**FUNCTION TOTAL**	**1,856,978**	**7.8**	**1,832,159**	**7.8**	**6.8**	**1,654,444**	**6.8**	**1,654,444**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	0	1.0	171,693	1.0	1.0	201,126	1.0	201,126		0
9201 037	Davenport Ridge Elementary	366,897	2.0	378,478	2.0	2.0	391,680	2.0	391,680		0
9205 037	Hart Magnet Elementary	374,416	2.0	385,106	2.0	2.0	393,459	2.0	393,459		0
9210 037	Julia A. Stark Elementary	377,491	2.0	388,085	2.0	2.0	393,163	2.0	393,163		0
9215 037	K. T. Murphy Elementary	369,532	2.0	384,311	2.0	2.0	392,668	2.0	392,668		0
9220 037	Newfield Elementary	373,916	2.0	385,106	2.0	2.0	392,471	2.0	392,471		0
9225 037	Northeast Elementary	378,416	2.0	389,574	2.0	2.0	395,733	2.0	395,733		0
9230 037	Rogers International	374,416	2.0	385,106	2.0	2.0	392,471	2.0	392,471		0
9235 037	Roxbury Elementary	375,116	2.0	380,330	2.0	2.0	384,702	2.0	384,702		0
9240 037	Springdale Elementary	377,216	2.0	388,382	2.0	2.0	395,733	2.0	395,733		0
9245 037	Stillmeadow Elementary	555,870	3.0	559,362	3.0	3.0	583,816	3.0	583,816		0
9250 037	Strawberry Hill	374,916	3.0	554,623	3.0	3.0	572,246	3.0	572,246		0
9255 037	Toquam Magnet Elementary	370,616	2.0	378,672	2.0	2.0	389,703	2.0	389,703		0
9260 037	Westover Magnet Elementary	376,416	2.0	387,092	2.0	2.0	394,448	2.0	394,448		0
9401 037	Cloonan Middle	537,284	2.0	383,896	2.0	2.0	382,856	2.0	382,856		0
9405 037	Dolan Middle	540,308	3.0	554,795	3.0	3.0	566,512	3.0	566,512		0
9410 037	Rippowam Middle	532,279	3.0	549,461	3.0	3.0	564,831	3.0	564,831		0
9415 037	Scofield Magnet Middle	377,116	2.0	387,787	2.0	2.0	407,985	2.0	407,985		0
9420 037	Turn of River Middle	546,645	3.0	558,865	3.0	3.0	567,518	3.0	567,518		0
9501 037	AITE	373,691	2.0	384,312	2.0	2.0	391,680	2.0	391,680		0
9505 037	Stamford High	955,783	5.0	965,636	5.0	5.0	982,355	5.0	982,355		0
9510 037	Westhill High	940,413	5.0	964,468	5.0	5.0	992,727	5.0	992,727		0
2400	**FUNCTION TOTAL**	**9,848,753**	**54.0**	**10,265,140**	**54.0**	**54.0**	**10,529,883**	**54.0**	**10,529,883**	**0.0**	**0**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	176,420		0	1.0	1.0	243,472	1.0	243,472		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2500	**FUNCTION TOTAL**	**176,420**	**0.0**	**0**	**1.0**	**1.0**	**243,472**	**1.0**	**243,472**	**0.0**	**0**
510102	**Admin Certified TOTAL**	**13,916,042**	**73.2**	**14,241,831**	**74.2**	**83.2**	**16,291,925**	**81.2**	**15,945,801**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2101*	**Psychology Services**											
9101 021	APPLES PreK	194,908	2.5	231,137	2.5	2.5	252,409	2.5	252,409			0
9201 021	Davenport Ridge Elementary	58,865	1.0	59,420	1.0	1.0	63,115	1.0	63,115			0
9205 021	Hart Magnet Elementary	117,651	1.5	90,689	1.5	1.5	94,673	1.5	94,673			0
9210 021	Julia A. Stark Elementary	87,325	1.0	90,819	1.0	1.0	100,034	1.0	100,034			0
9215 021	K. T. Murphy Elementary	114,522	1.0	115,640	1.0	1.0	120,817	1.0	120,817			0
9220 021	Newfield Elementary	60,755	1.0	62,037	1.0	1.0	60,454	1.0	60,454			0
9225 021	Northeast Elementary	108,301	1.5	111,203	1.5	1.5	102,663	1.5	102,663			0
9230 021	Rogers International	82,008	1.0	82,972	1.0	1.0	87,071	1.0	87,071			0
9235 021	Roxbury Elementary	86,317	1.5	110,393	1.5	1.5	110,644	1.5	110,644			0
9240 021	Springdale Elementary	49,918	1.5	108,385	1.5	1.5	96,654	1.5	96,654			0
9245 021	Stillmeadow Elementary	102,434	1.5	102,213	1.5	1.5	110,651	1.5	110,651			0
9250 021	Strawberry Hill	120,595	1.5	122,444	1.5	1.5	129,277	1.5	129,277			0
9255 021	Toquam Magnet Elementary	123,472	1.0	119,881	1.0	1.0	126,431	1.0	126,431			0
9260 021	Westover Magnet Elementary	116,585	1.0	116,793	1.0	1.0	121,998	1.0	121,998			0
9401 021	Cloonan Middle	72,384	1.0	65,767	1.0	1.0	80,313	1.0	80,313			0
9405 021	Dolan Middle	102,275	1.0	104,441	1.0	1.0	120,817	1.0	120,817			0
9410 021	Rippowam Middle	155,579	1.5	147,963	1.5	1.5	162,659	1.5	162,659			0
9415 021	Scofield Magnet Middle	120,290	1.0	116,793	1.0	1.0	122,251	1.0	122,251			0
9420 021	Turn of River Middle	123,472	1.0	119,881	1.0	1.0	73,767	1.0	73,767			0
9501 021	AITE	90,482	.6	81,578	.6	.6	85,579	.6	85,579			0
9505 021	Stamford High	327,668	3.0	333,470	3.0	3.0	307,491	3.0	307,491			0
9510 021	Westhill High	315,204	3.0	319,539	3.0	3.0	343,102	3.0	343,102			0
9710 021	BOE Support Services	436,364	5.9	493,420	5.9	8.7	790,987	8.7	790,987			0
2101	**FUNCTION TOTAL**	**3,167,374**	**36.5**	**3,306,878**	**36.5**	**39.3**	**3,663,857**	**39.3**	**3,663,857**	**0.0**		**0**
***2102*	**Speech and Hearing Services**											
9101 022	APPLES PreK	447,759	7.0	575,156	7.0	7.0	618,706	7.0	618,706			0
9201 022	Davenport Ridge Elementary	103,340	1.5	138,490	1.5	1.5	165,644	1.5	165,644			0
9205 022	Hart Magnet Elementary	127,997	2.0	159,644	2.0	2.0	134,271	2.0	134,271			0
9210 022	Julia A. Stark Elementary	90,379	1.0	89,545	1.0	1.0	98,728	1.0	98,728			0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9215 022	K. T. Murphy Elementary	107,351	1.0	114,366	1.0	1.0	123,944	1.0	123,944		0
9220 022	Newfield Elementary	132,224	2.0	171,769	2.0	2.0	194,593	2.0	194,593		0
9225 022	Northeast Elementary	180,187	2.0	171,054	2.0	2.0	198,519	2.0	198,519		0
9230 022	Rogers International	119,231	1.0	115,764	1.0	1.0	120,945	1.0	120,945		0
9235 022	Roxbury Elementary	157,120	2.5	172,740	2.5	2.5	214,860	2.5	214,860		0
9240 022	Springdale Elementary	82,715	1.5	96,379	1.5	1.5	108,693	1.5	108,693		0
9245 022	Stillmeadow Elementary	222,002	2.5	224,583	2.5	2.5	237,516	2.5	237,516		0
9250 022	Strawberry Hill	89,011	1.5	122,809	1.5	1.5	140,451	1.5	140,451		0
9255 022	Toquam Magnet Elementary	161,612	1.5	155,972	1.5	1.5	165,055	1.5	165,055		0
9260 022	Westover Magnet Elementary	136,985	2.5	173,107	2.5	2.5	200,054	2.5	200,054		0
9401 022	Cloonan Middle	91,213	1.0	61,807	1.0	1.0	72,461	1.0	72,461		0
9405 022	Dolan Middle	97,065	1.5	104,230	1.5	1.5	111,244	1.5	111,244		0
9410 022	Rippowam Middle	194,977	2.0	161,078	2.0	2.0	176,852	2.0	176,852		0
9415 022	Scofield Magnet Middle	119,609	1.0	116,131	1.0	1.0	121,320	1.0	121,320		0
9420 022	Turn of River Middle	87,641	1.0	86,932	1.0	1.0	91,087	1.0	91,087		0
9501 022	AITE	82,828	.6	82,241	.6	.6	82,639	.6	82,639		0
9505 022	Stamford High	183,307	2.0	175,067	2.0	2.0	139,594	2.0	139,594		0
9510 022	Westhill High	189,017	2.0	185,600	2.0	2.0	194,632	2.0	194,632		0
9710 022	BOE Support Services	311,508	3.9	358,601	3.9	3.9	379,707	3.9	379,707		0
2102	**FUNCTION TOTAL**	**3,515,078**	**44.5**	**3,813,065**	**44.5**	**44.5**	**4,091,515**	**44.5**	**4,091,515**	**0.0**	**0**
***2103*	**Social Work Services**										
9101 021	APPLES PreK	93,442	1.0	97,057	1.0	1.0	104,944	1.0	104,944		0
9201 021	Davenport Ridge Elementary	72,796	1.0	68,611	1.5	1.5	134,960	1.5	134,960		0
9205 021	Hart Magnet Elementary	88,897	1.0	86,932	1.0	1.0	91,087	1.0	91,087		0
9210 021	Julia A. Stark Elementary	157,625	1.0	120,161	1.0	1.0	129,172	1.0	129,172		0
9215 021	K. T. Murphy Elementary	84,907	1.0	84,313	1.0	1.0	88,430	1.0	88,430		0
9220 021	Newfield Elementary	60,286	1.0	60,763	1.0	1.0	61,810	1.0	61,810		0
9225 021	Northeast Elementary	87,641	1.0	86,932	1.0	1.0	91,087	1.0	91,087		0
9230 021	Rogers International	102,986	1.0	115,518	1.0	1.0	120,945	1.0	120,945		0
9235 021	Roxbury Elementary	59,616	.5	57,882	1.5	1.5	151,747	1.5	151,747		0

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9240 021	Springdale Elementary	117,791	1.0	115,518	1.0	1.0	85,765	1.0	85,765		0
9245 021	Stillmeadow Elementary	119,231	1.0	115,764	1.0	1.0	120,945	1.0	120,945		0
9250 021	Strawberry Hill	65,759	1.0	65,996	1.0	1.0	72,461	1.0	72,461		0
9255 021	Toquam Magnet Elementary	86,131	1.5	118,471	2.0	2.0	160,891	2.0	160,891		0
9260 021	Westover Magnet Elementary	125,474	1.0	121,321	1.0	1.0	129,172	1.0	129,172		0
9401 021	Cloonan Middle	65,601	1.5	100,154	1.5	1.5	108,693	1.5	108,693		0
9405 021	Dolan Middle	118,978	1.0	115,764	1.0	1.0	120,945	1.0	120,945		0
9410 021	Rippowam Middle	145,000	2.0	193,296	2.0	2.0	205,277	2.0	205,277		0
9415 021	Scofield Magnet Middle	123,347	1.0	119,760	1.0	1.0	125,125	1.0	125,125		0
9420 021	Turn of River Middle	183,912	1.0	112,047	1.0	1.0	120,945	1.0	120,945		0
9501 021	AITE	105,314	1.0	107,391	1.0	1.0	119,512	1.0	119,512		0
9505 021	Stamford High	308,652	3.0	304,465	3.0	3.0	330,110	3.0	330,110		0
9510 021	Westhill High	384,979	5.0	383,522	5.0	5.0	412,311	5.0	412,311		0
9530 021	SPS Anchor	319,036	3.0	285,609	3.0	3.0	304,005	3.0	304,005		0
9540 021	STEPS Program	0		0	3.0	3.0	243,651	3.0	243,651		0
9710 021	BOE Support Services	457,231	9.0	882,007	7.5	9.5	965,650	9.5	965,650		0
2103	**FUNCTION TOTAL**	**3,534,632**	**41.5**	**3,919,254**	**45.0**	**47.0**	**4,599,640**	**47.0**	**4,599,640**	**0.0**	**0**
510103	**Tchr Support Salary TOTAL**	**10,217,084**	**122.5**	**11,039,197**	**126.0**	**130.8**	**12,355,012**	**130.8**	**12,355,012**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**											
9615 011	BOE Curriculum and Instructio	70,394		76,000			76,000		76,000			
9615 012	BOE Curriculum and Instructio	380		2,000			46,400		46,400			
9615 015	BOE Curriculum and Instructio	7,959		2,000			7,400		7,400			
9615 016	BOE Curriculum and Instructio	162		2,000			2,000		2,000			
1110	**FUNCTION TOTAL**	**78,895**	**0.0**	**82,000**	**0.0**	**0.0**	**131,800**	**0.0**	**131,800**			
***1120*	**Middle School Instruction**											
9615 011	BOE Curriculum and Instructio	11,150		20,000			20,000		20,000			
9615 012	BOE Curriculum and Instructio	0		22,000			20,000		20,000			
9615 015	BOE Curriculum and Instructio	3,867		21,500			25,000		25,000			
9615 016	BOE Curriculum and Instructio	731		20,000			20,000		20,000			
9401 037	Cloonan Middle	1,594		0			0		0			
9405 037	Dolan Middle	678		1,000			1,000		1,000			
1120	**FUNCTION TOTAL**	**18,020**	**0.0**	**84,500**	**0.0**	**0.0**	**86,000**	**0.0**	**86,000**			
***1130*	**High School Instruction**											
9615 011	BOE Curriculum and Instructio	0		20,000			20,000		20,000			
9615 012	BOE Curriculum and Instructio	487		20,000			25,000		25,000			
9615 015	BOE Curriculum and Instructio	4,819		25,000			25,000		25,000			
9615 016	BOE Curriculum and Instructio	1,807		20,000			25,000		25,000			
9501 017	AITE	1,238		1,893			6,000		6,000			
9505 017	Stamford High	16,936		10,000			7,590		7,590			
9510 017	Westhill High	5,045		9,000			6,688		6,688			
9505 034	Stamford High	0		6,000			4,554		4,554			
9685 040	BOE School Development	0		0			5,000		5,000			
1130	**FUNCTION TOTAL**	**30,332**	**0.0**	**111,893**	**0.0**	**0.0**	**124,832**	**0.0**	**124,832**			
***1200*	**All Special Education**											
9700 018	BOE Summer School	65,054		367,968			25,000		25,000			
9690 022	BOE Special Education	158,277		238,500			424,800		424,800			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
1200	**FUNCTION TOTAL**	**223,331**	**0.0**	**606,468**	**0.0**	**0.0**	**449,800**	**0.0**	**449,800**		
***1202*	**Transition Programming**										
9690 022	BOE Special Education	0		10,000			11,000		11,000		
1202	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**11,000**	**0.0**	**11,000**		
***1260*	**SRBI - Instruction**										
9695 026	BOE SRBI	0		8,000			0		0		
1260	**FUNCTION TOTAL**	**0**	**0.0**	**8,000**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2104*	**Guidance C. services**										
9610 024	BOE College and Career	15,216		22,000			25,000		25,000		
2104	**FUNCTION TOTAL**	**15,216**	**0.0**	**22,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**		
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	163,132		300,000			250,000		250,000		
2105	**FUNCTION TOTAL**	**163,132**	**0.0**	**300,000**	**0.0**	**0.0**	**250,000**	**0.0**	**250,000**		
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	1,583		20,000			20,000		20,000		
2106	**FUNCTION TOTAL**	**1,583**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**		
***2108*	**Mental Healh Initiatives D-W**										
9660 021	BOE OFCE	1,588		5,500			5,000		5,000		
2108	**FUNCTION TOTAL**	**1,588**	**0.0**	**5,500**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**		
***2210*	**Improve Instruction**										
9615 002	BOE Curriculum and Instructio	0		9,000			10,000		10,000		
9615 007	BOE Curriculum and Instructio	3,938		9,000			10,000		10,000		
9615 013	BOE Curriculum and Instructio	11,076		10,000			10,000		10,000		
9615 014	BOE Curriculum and Instructio	1,522		2,000			6,000		6,000		
9620 028	BOE English Learners	14,897		65,936			70,000		70,000		
2210	**FUNCTION TOTAL**	**31,433**	**0.0**	**95,936**	**0.0**	**0.0**	**106,000**	**0.0**	**106,000**		
***2225*	**Information Technology**										

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9720 004	BOE Technology Integration	0		6,000			8,000		8,000			
2225	**FUNCTION TOTAL**	**0**	**0.0**	**6,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**			
***2250*	**DW - Professional Development**											
9615 004	BOE Curriculum and Instructio	18,619		22,000			22,000		22,000			
2250	**FUNCTION TOTAL**	**18,619**	**0.0**	**22,000**	**0.0**	**0.0**	**22,000**	**0.0**	**22,000**			
510104	**Teachers Extra Services TOTAL**	**582,149**		**1,374,297**			**1,239,432**		**1,239,432**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1100***	**Instructional**											
9640 035	BOE Human Resources	1,339,224		1,316,894			1,246,804		1,246,804			
1100	**FUNCTION TOTAL**	**1,339,224**	**0.0**	**1,316,894**	**0.0**	**0.0**	**1,246,804**	**0.0**	**1,246,804**			
*****1130***	**High School Instruction**											
9685 040	BOE School Development	0		0			5,000		5,000			
1130	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
510105	**Class Coverage TOTAL**	**1,339,224**		**1,316,894**			**1,251,804**		**1,251,804**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
*****1100***	**Instructional**										
9640 035	BOE Human Resources	644,821		1,300,142			1,150,000		1,150,000		0
1100	**FUNCTION TOTAL**	**644,821**	**0.0**	**1,300,142**	**0.0**	**0.0**	**1,150,000**	**0.0**	**1,150,000**	**0.0**	**0**
510106	**Maternity Leave Salary TOTAL**	**644,821**		**1,300,142**			**1,150,000**		**1,150,000**		**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
510107	**Vacancy Savings**											
	TOTAL	**0**		**0**			**0**		**0**		**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1100*	**Instructional**											
9640 035	BOE Human Resources	2,938,274		2,666,495			3,416,475		3,416,475			
1100	**FUNCTION TOTAL**	**2,938,274**	**0.0**	**2,666,495**	**0.0**	**0.0**	**3,416,475**	**0.0**	**3,416,475**			
***1260*	**SRBI - Instruction**											
9695 026	BOE SRBI	0		2,000			0		0			
1260	**FUNCTION TOTAL**	**0**	**0.0**	**2,000**	**0.0**	**0.0**	**0**	**0.0**	**0**			
510109	**Substitutes TOTAL**	**2,938,274**		**2,668,495**			**3,416,475**		**3,416,475**			

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	2025-2026 Final Approval AMOUNT
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	791,037		730,600			800,000		800,000		
2500	**FUNCTION TOTAL**	**791,037**	**0.0**	**730,600**	**0.0**	**0.0**	**800,000**	**0.0**	**800,000**		
510110	**Retirement**										
	TOTAL	**791,037**		**730,600**			**800,000**		**800,000**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1100*	**Instructional**											
9640 035	BOE Human Resources	1,699,897		1,950,000			1,750,000		1,750,000			0
1100	**FUNCTION TOTAL**	**1,699,897**	**0.0**	**1,950,000**	**0.0**	**0.0**	**1,750,000**	**0.0**	**1,750,000**	**0.0**		**0**
510111	**Long-Term Sick Leave TOTAL**	**1,699,897**		**1,950,000**			**1,750,000**		**1,750,000**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	0	1.0	77,250	1.0	1.0	80,300	1.0	80,300		
9510 009	Westhill High	11,786	1.0	77,250	1.0	1.0	85,500	1.0	85,500		
1130	**FUNCTION TOTAL**	**11,786**	**2.0**	**154,500**	**2.0**	**2.0**	**165,800**	**2.0**	**165,800**		
***1200*	**All Special Education**										
9690 022	BOE Special Education	331,397	5.0	549,468	5.0	9.0	840,007	9.0	840,007		
1200	**FUNCTION TOTAL**	**331,397**	**5.0**	**549,468**	**5.0**	**9.0**	**840,007**	**9.0**	**840,007**		
***2210*	**Improve Instruction**										
9705 032	BOE Superintendents Office	0	1.0	86,411	1.0	1.0	119,346	1.0	119,346		
2210	**FUNCTION TOTAL**	**0**	**1.0**	**86,411**	**1.0**	**1.0**	**119,346**	**1.0**	**119,346**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	327,554	3.5	335,672	4.5	1.5	288,043	1.5	288,043		
2500	**FUNCTION TOTAL**	**327,554**	**3.5**	**335,672**	**4.5**	**1.5**	**288,043**	**1.5**	**288,043**		
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	0		0			0		0		
2510	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2540*	**Central Svces - Blg Security**										
9680 037	BOE Safety and Security	74,082	.5	73,411	.5	.5	76,901	.5	76,901		
2540	**FUNCTION TOTAL**	**74,082**	**0.5**	**73,411**	**0.5**	**0.5**	**76,901**	**0.5**	**76,901**		
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	980,806	5.0	1,030,518	5.0	5.0	1,119,691	5.0	1,119,691		
2600	**FUNCTION TOTAL**	**980,806**	**5.0**	**1,030,518**	**5.0**	**5.0**	**1,119,691**	**5.0**	**1,119,691**		
510112	**Admin NC Discretionary Salary TOTAL**	**1,725,625**	**17.0**	**2,229,980**	**18.0**	**19.0**	**2,609,788**	**19.0**	**2,609,788**		

OPERATIONS

CODE / ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	2025-2026 Final Approval AMOUNT
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	429,644	2.0	443,331	2.0	2.0	444,659	2.0	444,659		
2300	**FUNCTION TOTAL**	**429,644**	**2.0**	**443,331**	**2.0**	**2.0**	**444,659**	**2.0**	**444,659**		
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	625,973	6.0	780,700	5.0	5.0	771,243	5.0	771,243		
2500	**FUNCTION TOTAL**	**625,973**	**6.0**	**780,700**	**5.0**	**5.0**	**771,243**	**5.0**	**771,243**		
*****2700***	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	159,064	2.0	240,733	2.0	2.0	255,879	2.0	255,879		
2700	**FUNCTION TOTAL**	**159,064**	**2.0**	**240,733**	**2.0**	**2.0**	**255,879**	**2.0**	**255,879**		
510113	**Admin Non-Certified TOTAL**	**1,214,681**	**10.0**	**1,464,764**	**9.0**	**9.0**	**1,471,781**	**9.0**	**1,471,781**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***1250*	**Bilingual**										
9620 028	BOE English Learners	69,666	1.0	71,428	1.0		0		0		
1250	**FUNCTION TOTAL**	**69,666**	**1.0**	**71,428**	**1.0**	**0.0**	**0**	**0.0**	**0**		
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	110,819	1.4	110,196	1.4	1.4	116,738	1.4	116,738		
1300	**FUNCTION TOTAL**	**110,819**	**1.4**	**110,196**	**1.4**	**1.4**	**116,738**	**1.4**	**116,738**		
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	141,414	1.0	70,311	1.0	1.0	79,471	1.0	79,471		
2106	**FUNCTION TOTAL**	**141,414**	**1.0**	**70,311**	**1.0**	**1.0**	**79,471**	**1.0**	**79,471**		
***2210*	**Improve Instruction**										
9690 022	BOE Special Education	141,605	2.0	143,107	2.0	2.0	148,891	2.0	148,891		
9615 032	BOE Curriculum and Instructio	111,977		0			0		0		
9650 032	BOE Innovative Programs	97,227	1.0	98,595	1.0	1.0	102,517	1.0	102,517		
9655 032	BOE Intervention and Student	86,860		0	1.0	1.0	89,504	1.0	89,504		
9705 032	BOE Superintendents Office	170,984	1.0	83,705	2.0	2.0	179,658	2.0	179,658		
9715 032	BOE Teaching and Learning	772	1.5	118,919	1.0	1.0	90,154	1.0	90,154		
2210	**FUNCTION TOTAL**	**609,425**	**5.5**	**444,326**	**7.0**	**7.0**	**610,724**	**7.0**	**610,724**		
***2225*	**Information Technology**										
9645 025	BOE Information Technology	1,638,614		1,805,234			1,860,035		1,860,035		
2225	**FUNCTION TOTAL**	**1,638,614**	**0.0**	**1,805,234**	**0.0**	**0.0**	**1,860,035**	**0.0**	**1,860,035**		
***2300*	**Support Svces - Gnl Administration**										
9685 032	BOE School Development	321	1.0	86,711			0		0		
9630 033	BOE Finance	548,575	5.0	462,313	5.0	5.0	492,675	5.0	492,675		
2300	**FUNCTION TOTAL**	**548,896**	**6.0**	**549,024**	**5.0**	**5.0**	**492,675**	**5.0**	**492,675**		
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	0	1.0	86,061	.5	.5	37,142	.5	37,142		
9201 037	Davenport Ridge Elementary	121,190	2.0	125,348	2.0	1.5	101,263	2.0	130,348		
9205 037	Hart Magnet Elementary	102,051	2.0	121,974	2.0	1.5	99,484	2.0	128,569		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	FTE	2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
9210 037	Julia A. Stark Elementary	121,445	2.0	125,548	2.0	1.5	101,463	2.0	130,548		
9215 037	K. T. Murphy Elementary	124,113	2.0	125,648	2.0	1.5	101,563	2.0	130,648		
9220 037	Newfield Elementary	138,034	2.0	124,998	2.0	1.5	100,913	2.0	129,998		
9225 037	Northeast Elementary	123,223	2.0	125,448	2.0	1.5	101,363	2.0	130,448		
9230 037	Rogers International	126,133	2.0	130,563	2.0	2.0	135,741	2.0	135,741		
9235 037	Roxbury Elementary	122,723	2.0	123,288	2.0	1.5	100,913	2.0	129,998		
9240 037	Springdale Elementary	120,338	2.0	124,998	2.0	1.5	99,484	2.0	128,569		
9245 037	Stillmeadow Elementary	126,430	2.0	126,198	2.0	1.5	102,113	2.0	131,198		
9250 037	Strawberry Hill	114,582	2.0	117,352	2.0	2.0	123,619	2.0	123,619		
9255 037	Toquam Magnet Elementary	121,786	2.0	124,998	2.0	1.5	100,913	2.0	129,998		
9260 037	Westover Magnet Elementary	123,120	2.0	126,198	2.0	2.0	131,198	2.0	131,198		
9401 037	Cloonan Middle	123,196	2.0	125,648	2.0	1.0	72,478	1.0	72,478		
9405 037	Dolan Middle	120,462	2.0	125,348	2.0	2.0	130,348	2.0	130,348		
9410 037	Rippowam Middle	144,028	2.0	138,453	2.0	2.0	155,503	2.0	155,503		
9415 037	Scofield Magnet Middle	117,024	2.0	124,998	2.0	2.0	130,348	2.0	130,348		
9420 037	Turn of River Middle	91,038	2.0	130,721	2.0	2.0	126,489	2.0	126,489		
9501 037	AITE	142,520	2.0	149,560	2.0	2.0	155,503	2.0	155,503		
9505 037	Stamford High	403,927	6.0	404,757	6.0	5.0	375,196	5.0	375,196		
9510 037	Westhill High	402,392	6.0	414,293	6.0	5.0	392,898	5.0	392,898		
9530 037	SPS Anchor	55,691	1.0	59,125	1.0	1.0	63,220	1.0	63,220		
9640 037	BOE Human Resources	0		0		2.0	116,340	2.0	116,340		
2400	**FUNCTION TOTAL**	**3,185,446**	**52.0**	**3,381,523**	**51.5**	**45.5**	**3,155,495**	**50.5**	**3,446,345**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	341,374	5.0	424,770	5.0	5.0	437,355	5.0	437,355		
2500	**FUNCTION TOTAL**	**341,374**	**5.0**	**424,770**	**5.0**	**5.0**	**437,355**	**5.0**	**437,355**		
***2520*	**Central Svces - Research**										
9675 036	BOE Research	431,362	4.3	440,875	4.3	4.3	462,155	4.3	462,155		
2520	**FUNCTION TOTAL**	**431,362**	**4.3**	**440,875**	**4.3**	**4.3**	**462,155**	**4.3**	**462,155**		
***2600*	**Plant Operation/Maintenance**										

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9625 031	BOE Facilities	124,971	1.5	128,349	1.5	1.5	137,242	1.5	137,242			
2600	**FUNCTION TOTAL**	**124,971**	**1.5**	**128,349**	**1.5**	**1.5**	**137,242**	**1.5**	**137,242**			
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	87,018	1.0	86,846	1.0	1.0	74,285	1.0	74,285			
2700	**FUNCTION TOTAL**	**87,018**	**1.0**	**86,846**	**1.0**	**1.0**	**74,285**	**1.0**	**74,285**			
510114	**Clerical/Technical Salary TOTAL**	**7,289,005**	**78.7**	**7,512,882**	**78.7**	**71.7**	**7,426,175**	**76.7**	**7,717,025**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
*****1110***	**Elementary Instruction**										
9201 010	Davenport Ridge Elementary	199,926	5.0	203,059	5.0	6.0	247,145	6.0	247,145		0
9205 010	Hart Magnet Elementary	0		0		1.0	35,322	1.0	35,322		
9205 010	Hart Magnet Elementary	149,463	4.0	156,893	4.0	4.0	170,531	4.0	170,531		0
9210 010	Julia A. Stark Elementary	80,118	1.0	51,379	1.0	1.0	42,464	1.0	42,464		0
9215 010	K. T. Murphy Elementary	62,883	3.0	112,588	3.0	3.0	123,415	3.0	123,415		0
9220 010	Newfield Elementary	120,535	3.0	131,206	4.0	5.0	194,735	5.0	194,735		0
9225 010	Northeast Elementary	80,473	3.0	134,580	3.0	4.0	164,088	4.0	164,088		0
9230 010	Rogers International	40,234	1.0	40,865	1.0	1.0	42,563	1.0	42,563		0
9235 010	Roxbury Elementary	65,025	2.0	78,637	2.0	3.0	108,447	3.0	108,447		0
9240 010	Springdale Elementary	107,974	2.0	92,702	2.0	2.0	84,929	2.0	84,929		0
9245 010	Stillmeadow Elementary	67,779	1.0	44,126	1.0	2.0	77,492	2.0	77,492		0
9250 010	Strawberry Hill	107,573	6.0	206,701	5.0	5.0	194,142	5.0	194,142		0
9255 010	Toquam Magnet Elementary	90,483	4.0	144,834	3.0	2.0	91,864	2.0	91,864		0
9260 010	Westover Magnet Elementary	80,925	1.0	40,916	1.0	1.0	42,563	1.0	42,563		0
9615 015	BOE Curriculum and Instructio	54,791	1.0	51,483	1.0	1.0	42,464	1.0	42,464		0
1110	**FUNCTION TOTAL**	**1,308,182**	**37.0**	**1,489,969**	**36.0**	**41.0**	**1,662,164**	**41.0**	**1,662,164**	**0.0**	**0**
*****1111***	**New Arrival Center**										
9201 028	Davenport Ridge Elementary	121,424	4.0	144,721	4.0	4.0	156,690	4.0	156,690		0
9210 028	Julia A. Stark Elementary	64,684		11,958			0		0		
9255 028	Toquam Magnet Elementary	59,313	4.0	125,020	4.0	4.0	144,538	4.0	144,538		0
9410 028	Rippowam Middle	10,344	5.0	202,080	5.0	5.0	201,497	5.0	201,497		0
9420 028	Turn of River Middle	120,335		0			0		0		
9505 028	Stamford High	64,021	2.0	67,862	2.0	2.0	73,327	2.0	73,327		0
9620 028	BOE English Learners	18,454		0			0		0		
1111	**FUNCTION TOTAL**	**458,575**	**15.0**	**551,641**	**15.0**	**15.0**	**576,052**	**15.0**	**576,052**	**0.0**	**0**
*****1200***	**All Special Education**										
9700 018	BOE Summer School	264,384		360,000			365,884		365,884		0
9101 022	APPLES PreK	1,187,927	39.0	1,467,105	34.0	34.0	1,366,290	34.0	1,366,290		0

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9201 022	Davenport Ridge Elementary	268,995	7.0	287,080	8.0	8.0	332,038	8.0	332,038		0
9205 022	Hart Magnet Elementary	476,123	13.0	513,410	14.0	14.0	551,600	14.0	551,600		0
9210 022	Julia A. Stark Elementary	387,689	9.0	373,793	9.0	9.0	399,769	9.0	399,769		0
9215 022	K. T. Murphy Elementary	177,828	5.0	199,208	6.0	6.0	264,533	6.0	264,533		0
9220 022	Newfield Elementary	550,739	14.0	569,539	14.0	14.0	610,535	14.0	610,535		0
9225 022	Northeast Elementary	240,025	8.0	289,728	6.0	6.0	241,944	6.0	241,944		0
9230 022	Rogers International	263,879	7.0	270,969	8.0	8.0	329,344	8.0	329,344		0
9235 022	Roxbury Elementary	195,301	5.0	224,113	8.0	8.0	341,032	8.0	341,032		0
9240 022	Springdale Elementary	294,818	8.0	311,762	7.0	7.0	285,810	7.0	285,810		0
9245 022	Stillmeadow Elementary	801,533	20.0	857,812	21.0	21.0	948,360	21.0	948,360		0
9250 022	Strawberry Hill	545,846	15.0	580,779	14.0	14.0	586,416	14.0	586,416		0
9255 022	Toquam Magnet Elementary	424,537	13.0	516,765	12.0	12.0	529,938	12.0	529,938		0
9260 022	Westover Magnet Elementary	328,873	9.0	369,784	9.0	9.0	392,726	9.0	392,726		0
9401 022	Cloonan Middle	0	1.0	30,941			0		0		
9401 022	Cloonan Middle	167,101	3.0	120,260	3.0	3.0	131,526	3.0	131,526		0
9405 022	Dolan Middle	384,142	10.0	424,724	10.0	10.0	422,559	10.0	422,559		0
9410 022	Rippowam Middle	430,364	8.0	350,316	13.0	13.0	549,393	13.0	549,393		0
9415 022	Scofield Magnet Middle	115,085	3.0	122,710	3.0	3.0	137,267	3.0	137,267		0
9420 022	Turn of River Middle	143,674	3.0	129,108	8.0	8.0	337,080	8.0	337,080		0
9501 022	AITE	27,250	1.0	44,612	1.0	1.0	45,883	1.0	45,883		0
9505 022	Stamford High	342,851	10.0	390,013	9.0	9.0	389,430	9.0	389,430		0
9510 022	Westhill High	462,562	12.0	501,877	13.0	13.0	579,142	13.0	579,142		0
9535 022	Transition Services	173,466	5.0	202,224	5.0	5.0	215,494	5.0	215,494		0
9690 022	BOE Special Education	0	7.0	211,768	3.0	3.0	104,571	3.0	104,571		0
1200	**FUNCTION TOTAL**	**8,654,992**	**235.0**	**9,720,400**	**238.0**	**238.0**	**10,458,564**	**238.0**	**10,458,564**	**0.0**	**0**
***1201*	**Vision Program**										
9210 022	Julia A. Stark Elementary	6,239	1.0	44,422	1.0	1.0	46,277	1.0	46,277		0
1201	**FUNCTION TOTAL**	**6,239**	**1.0**	**44,422**	**1.0**	**1.0**	**46,277**	**1.0**	**46,277**	**0.0**	**0**
***1203*	**ASD**										

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9220 022	Newfield Elementary	182,652	6.0	214,802	6.0	6.0	249,631	6.0	249,631			0
9225 022	Northeast Elementary	181,318	4.0	180,461	1.0	1.0	47,648	1.0	47,648			0
9235 022	Roxbury Elementary	312,871	7.0	308,794	7.0	7.0	315,062	7.0	315,062			0
9240 022	Springdale Elementary	189,802	5.0	208,138	2.0	2.0	84,646	2.0	84,646			0
9245 022	Stillmeadow Elementary	132		0			0		0			
9260 022	Westover Magnet Elementary	506,945	15.0	594,842	18.0	18.0	774,279	18.0	774,279			0
9401 022	Cloonan Middle	192,065	7.0	261,262	6.0	6.0	251,011	6.0	251,011			0
9410 022	Rippowam Middle	5,458	1.0	44,422	1.0	1.0	46,277	1.0	46,277			0
9420 022	Turn of River Middle	86,433	2.0	88,353	2.0	2.0	92,159	2.0	92,159			0
9501 022	AITE	0		0	1.0	1.0	45,684	1.0	45,684			0
9505 022	Stamford High	98,751	3.0	128,885	2.0	2.0	87,205	2.0	87,205			0
9510 022	Westhill High	83,073	2.0	84,561	2.0	2.0	87,403	2.0	87,403			0
1203	**FUNCTION TOTAL**	**1,839,500**	**52.0**	**2,114,520**	**48.0**	**48.0**	**2,081,005**	**48.0**	**2,081,005**	**0.0**		**0**
***1250*	**Bilingual**											
9620 028	BOE English Learners	56,751		19,134			0		0			
1250	**FUNCTION TOTAL**	**56,751**	**0.0**	**19,134**	**0.0**	**0.0**	**0**	**0.0**	**0**			
***1251*	**ESL**											
9620 028	BOE English Learners	10,714		0	1.0	1.0	41,772	1.0	41,772			0
1251	**FUNCTION TOTAL**	**10,714**	**0.0**	**0**	**1.0**	**1.0**	**41,772**	**1.0**	**41,772**	**0.0**		**0**
***1400*	**Summer School**											
9700 018	BOE Summer School	72,034		20,000			19,778		19,778			0
1400	**FUNCTION TOTAL**	**72,034**	**0.0**	**20,000**	**0.0**	**0.0**	**19,778**	**0.0**	**19,778**	**0.0**		**0**
***2210*	**Improve Instruction**											
9615 011	BOE Curriculum and Instructio	0		0			0		0			
9715 032	BOE Teaching and Learning	0	1.0	40,814			0		0			
2210	**FUNCTION TOTAL**	**0**	**1.0**	**40,814**	**0.0**	**0.0**	**0**	**0.0**	**0**			
510115	**Paraeducator Salary TOTAL**	**12,406,987**	**341.0**	**14,000,900**	**339.0**	**344.0**	**14,885,612**	**344.0**	**14,885,612**			**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	299,951	4.0	315,191	4.0	4.0	328,822	4.0	328,822		
9205 031	Hart Magnet Elementary	291,661	3.0	243,605	4.0	4.0	326,192	4.0	326,192		
9210 031	Julia A. Stark Elementary	374,496	5.0	384,643	5.0	5.0	402,049	5.0	402,049		
9215 031	K. T. Murphy Elementary	302,855	4.0	316,491	4.0	4.0	329,572	4.0	329,572		
9220 031	Newfield Elementary	318,060	4.0	312,547	4.0	4.0	328,622	4.0	328,622		
9225 031	Northeast Elementary	292,328	5.0	395,655	5.0	5.0	394,106	5.0	394,106		
9230 031	Rogers International	334,071	5.0	395,555	4.0	4.0	329,472	4.0	329,472		
9235 031	Roxbury Elementary	353,546	5.0	380,899	5.0	5.0	400,999	5.0	400,999		
9240 031	Springdale Elementary	244,087	4.0	323,743	4.0	4.0	313,522	4.0	313,522		
9245 031	Stillmeadow Elementary	302,698	4.0	315,941	4.0	4.0	325,992	4.0	325,992		
9250 031	Strawberry Hill	281,527	4.0	311,268	4.0	4.0	323,945	4.0	323,945		
9255 031	Toquam Magnet Elementary	296,055	4.0	310,271	4.0	4.0	324,095	4.0	324,095		
9260 031	Westover Magnet Elementary	294,462	4.0	316,041	4.0	4.0	329,572	4.0	329,572		
9401 031	Cloonan Middle	511,402	7.0	530,413	7.0	7.0	538,343	7.0	538,343		
9405 031	Dolan Middle	431,967	6.0	463,257	6.0	6.0	468,863	6.0	468,863		
9410 031	Rippowam Middle	746,123	10.0	793,766	10.0	10.0	805,505	10.0	805,505		
9415 031	Scofield Magnet Middle	303,234	4.0	309,471	4.0	4.0	328,372	4.0	328,372		
9420 031	Turn of River Middle	431,190	6.0	448,885	6.0	6.0	465,633	6.0	465,633		
9501 031	AITE	301,093	4.0	316,591	4.0	4.0	330,122	4.0	330,122		
9505 031	Stamford High	912,073	13.0	1,004,394	13.0	13.0	1,009,680	13.0	1,009,680		
9510 031	Westhill High	980,776	13.0	1,036,297	13.0	13.0	1,074,146	13.0	1,074,146		
9530 031	SPS Anchor	181,797	2.0	164,541	2.0	2.0	179,158	2.0	179,158		
9625 031	BOE Facilities	3,009,983	31.0	2,299,317	31.0	31.0	2,588,938	31.0	2,588,938		
2600	**FUNCTION TOTAL**	**11,795,435**	**151.0**	**11,688,782**	**151.0**	**151.0**	**12,245,720**	**151.0**	**12,245,720**		
510116	**Custodial/Mech. Salary TOTAL**	**11,795,435**	**151.0**	**11,688,782**	**151.0**	**151.0**	**12,245,720**	**151.0**	**12,245,720**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***2400*	**Support Svces - S.B. Administration**												
9101 037	APPLES PreK	0	1.0	42,976	2.0	2.0	95,283	2.0	95,283				
9201 037	Davenport Ridge Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9205 037	Hart Magnet Elementary	40,842	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9210 037	Julia A. Stark Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9215 037	K. T. Murphy Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9220 037	Newfield Elementary	0	1.0	42,976	1.0	1.0	42,976	1.0	42,976				
9225 037	Northeast Elementary	0	1.0	42,976	1.0	1.0	52,207	1.0	52,207				
9230 037	Rogers International	0	2.0	85,952	2.0	2.0	89,342	2.0	89,342				
9235 037	Roxbury Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9240 037	Springdale Elementary	0	1.0	42,976	1.0	1.0	52,307	1.0	52,307				
9245 037	Stillmeadow Elementary	0	1.0	42,976	1.0	1.0	52,107	1.0	52,107				
9250 037	Strawberry Hill	41,225	2.0	85,952	2.0	2.0	89,342	2.0	89,342				
9255 037	Toquam Magnet Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671				
9260 037	Westover Magnet Elementary	0	1.0	46,284	1.0	1.0	44,671	1.0	44,671				
9401 037	Cloonan Middle	0		0	1.0	1.0	42,976	1.0	42,976				
9401 037	Cloonan Middle	90,841	3.0	136,600	3.0	3.0	143,829	3.0	143,829				
9405 037	Dolan Middle	100,896	2.0	101,396	2.0	2.0	103,914	2.0	103,914				
9410 037	Rippowam Middle	50,421	3.0	144,072	3.0	3.0	148,385	3.0	148,385				
9415 037	Scofield Magnet Middle	49,317	2.0	101,096	2.0	2.0	103,714	2.0	103,714				
9420 037	Turn of River Middle	43,852	2.0	94,024	3.0	3.0	134,013	3.0	134,013				
9501 037	AITE	100,769	2.0	101,396	2.0	2.0	95,083	2.0	95,083				
9505 037	Stamford High	358,212	10.0	481,892	10.0	10.0	496,426	10.0	496,426				
9510 037	Westhill High	367,653	13.0	650,475	12.0	12.0	600,453	12.0	600,453				
9530 037	SPS Anchor	38,563	2.0	93,924	2.0	2.0	87,647	2.0	87,647				
2400	**FUNCTION TOTAL**	**1,282,591**	**55.0**	**2,595,799**	**57.0**	**57.0**	**2,742,701**	**57.0**	**2,742,701**				
510117	**Security Worker Salary TOTAL**	**1,282,591**	**55.0**	**2,595,799**	**57.0**	**57.0**	**2,742,701**	**57.0**	**2,742,701**				

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834		
2106	**FUNCTION TOTAL**	**0**	**1.0**	**34,437**	**1.0**	**1.0**	**37,834**	**1.0**	**37,834**		
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9201 037	Davenport Ridge Elementary	0	1.0	38,437	1.0	1.0	35,834	1.0	35,834		
9205 037	Hart Magnet Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9210 037	Julia A. Stark Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9215 037	K. T. Murphy Elementary	0	1.0	34,437	1.0	1.0	39,834	1.0	39,834		
9220 037	Newfield Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9225 037	Northeast Elementary	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834		
9230 037	Rogers International	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9235 037	Roxbury Elementary	0	1.0	38,437	1.0	1.0	39,834	1.0	39,834		
9240 037	Springdale Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9245 037	Stillmeadow Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9250 037	Strawberry Hill	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834		
9255 037	Toquam Magnet Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9260 037	Westover Magnet Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9401 037	Cloonan Middle	0	1.0	34,437	1.0	1.0	39,834	1.0	39,834		
9405 037	Dolan Middle	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9410 037	Rippowam Middle	0	1.0	38,437	1.0	1.0	37,834	1.0	37,834		
9415 037	Scofield Magnet Middle	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9420 037	Turn of River Middle	0	1.0	38,437	1.0	1.0	39,834	1.0	39,834		
9501 037	AITE	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834		
9505 037	Stamford High	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834		
9510 037	Westhill High	0	1.0	36,437	1.0	1.0	37,834	1.0	37,834		
2400	**FUNCTION TOTAL**	**0**	**22.0**	**775,614**	**22.0**	**22.0**	**814,348**	**22.0**	**814,348**		
510118	**Parent Facilitator Salary TOTAL**	**0**	**23.0**	**810,051**	**23.0**	**23.0**	**852,182**	**23.0**	**852,182**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1200*	**All Special Education**											
9690 022	BOE Special Education	49,781		93,000			75,000		75,000			
9690 035	BOE Special Education	35,869		125,000			50,000		50,000			
1200	**FUNCTION TOTAL**	**85,650**	**0.0**	**218,000**	**0.0**	**0.0**	**125,000**	**0.0**	**125,000**			
510119	**Para Sub Coverage TOTAL**	**85,650**		**218,000**			**125,000**		**125,000**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**											
9230 014	Rogers International	9,106		0			0		0			
9250 014	Strawberry Hill	6,657		0			0		0			
1110	**FUNCTION TOTAL**	**15,763**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**			
***1120*	**Middle School Instruction**											
9230 014	Rogers International	0		19,500			19,500		19,500			
9250 014	Strawberry Hill	10,930		19,500			19,500		19,500			
9260 014	Westover Magnet Elementary	0		6,750			13,500		13,500			
9401 014	Cloonan Middle	19,787		19,500			19,500		19,500			
9405 014	Dolan Middle	22,178		19,500			19,500		19,500			
9410 014	Rippowam Middle	24,752		19,500			19,500		19,500			
9415 014	Scofield Magnet Middle	17,305		19,500			19,500		19,500			
9420 014	Turn of River Middle	12,696		19,500			19,500		19,500			
9405 017	Dolan Middle	0		1,000			0		0			
9410 017	Rippowam Middle	0		2,500			2,665		2,665			
9415 017	Scofield Magnet Middle	0		4,056			4,111		4,111			
1120	**FUNCTION TOTAL**	**107,648**	**0.0**	**150,806**	**0.0**	**0.0**	**156,776**	**0.0**	**156,776**			
***1130*	**High School Instruction**											
9505 009	Stamford High	426,875		415,450			426,682		426,682			
9510 009	Westhill High	491,370		521,177			539,000		539,000			
9501 014	AITE	792		22,000			22,000		22,000			
9505 014	Stamford High	13,370		22,000			22,000		22,000			
9510 014	Westhill High	23,060		22,000			22,000		22,000			
9501 017	AITE	24,311		3,421			0		0			
9505 017	Stamford High	79,538		105,590			107,200		107,200			
9510 017	Westhill High	136,302		102,768			104,500		104,500			
1130	**FUNCTION TOTAL**	**1,195,618**	**0.0**	**1,214,406**	**0.0**	**0.0**	**1,243,382**	**0.0**	**1,243,382**			
***1200*	**All Special Education**											
9690 022	BOE Special Education	8,188		51,000			40,000		40,000			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
1200	**FUNCTION TOTAL**	**8,188**	**0.0**	**51,000**	**0.0**	**0.0**	**40,000**	**0.0**	**40,000**		
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	409,196		207,533			170,646		170,646		
1300	**FUNCTION TOTAL**	**409,196**	**0.0**	**207,533**	**0.0**	**0.0**	**170,646**	**0.0**	**170,646**		
*****1400***	**Summer School**										
9700 018	BOE Summer School	66,849		85,000			0		0		
1400	**FUNCTION TOTAL**	**66,849**	**0.0**	**85,000**	**0.0**	**0.0**	**0**	**0.0**	**0**		
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	107,030		50,000			75,000		75,000		
2105	**FUNCTION TOTAL**	**107,030**	**0.0**	**50,000**	**0.0**	**0.0**	**75,000**	**0.0**	**75,000**		
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	14,790		45,000			45,000		45,000		
2106	**FUNCTION TOTAL**	**14,790**	**0.0**	**45,000**	**0.0**	**0.0**	**45,000**	**0.0**	**45,000**		
*****2210***	**Improve Instruction**										
9620 028	BOE English Learners	5,638		43,925			20,000		20,000		
2210	**FUNCTION TOTAL**	**5,638**	**0.0**	**43,925**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**		
*****2225***	**Information Technology**										
9645 025	BOE Information Technology	0		10,000			0		0		
2225	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**0**	**0.0**	**0**		
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	21,381		7,500			7,500		7,500		
2300	**FUNCTION TOTAL**	**21,381**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**		
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	3,210		50,000			50,000		50,000		
2500	**FUNCTION TOTAL**	**3,210**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**		
*****2520***	**Central Svces - Research**										

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9675 036	BOE Research	0		10,000			10,000		10,000			
2520	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	268,421		350,000			375,000		375,000			
2600	**FUNCTION TOTAL**	**268,421**	**0.0**	**350,000**	**0.0**	**0.0**	**375,000**	**0.0**	**375,000**			
510120	**Temporary P/T Salary TOTAL**	**2,223,732**		**2,275,170**			**2,193,304**		**2,193,304**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	30,425		62,827			62,827		62,827		
1300	**FUNCTION TOTAL**	**30,425**	**0.0**	**62,827**	**0.0**	**0.0**	**62,827**	**0.0**	**62,827**		
*****2600***	**Plant Operation/Maintenance**										
9625 017	BOE Facilities	0		375,000			386,250		386,250		
9625 018	BOE Facilities	53,261		50,000			60,320		60,320		
9625 025	BOE Facilities	0		75,000			77,250		77,250		
9625 031	BOE Facilities	2,717,116		1,800,000			1,854,000		1,854,000		
9625 037	BOE Facilities	0		50,000			51,500		51,500		
2600	**FUNCTION TOTAL**	**2,770,377**	**0.0**	**2,350,000**	**0.0**	**0.0**	**2,429,320**	**0.0**	**2,429,320**		
510121	**Custodial/Mech OT - BOE TOTAL**	**2,800,802**		**2,412,827**			**2,492,147**		**2,492,147**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT		
			FTE			FTE				FTE	AMOUNT
*****1200***	**All Special Education**										
9101 022	APPLES PreK	66,127		0			0		0		
9640 035	BOE Human Resources	8,246		25,000			10,000		10,000		
1200	**FUNCTION TOTAL**	**74,373**	**0.0**	**25,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	11,709		16,864			16,864		16,864		
1300	**FUNCTION TOTAL**	**11,709**	**0.0**	**16,864**	**0.0**	**0.0**	**16,864**	**0.0**	**16,864**		
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	56,115		35,000			60,112		60,112		
2300	**FUNCTION TOTAL**	**56,115**	**0.0**	**35,000**	**0.0**	**0.0**	**60,112**	**0.0**	**60,112**		
*****2400***	**Support Svces - S.B. Administration**										
9640 035	BOE Human Resources	186,634		45,000			10,000		10,000		
2400	**FUNCTION TOTAL**	**186,634**	**0.0**	**45,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	302,871		100,000			40,000		40,000		
2500	**FUNCTION TOTAL**	**302,871**	**0.0**	**100,000**	**0.0**	**0.0**	**40,000**	**0.0**	**40,000**		
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	18,952		15,000			15,450		15,450		
2600	**FUNCTION TOTAL**	**18,952**	**0.0**	**15,000**	**0.0**	**0.0**	**15,450**	**0.0**	**15,450**		
*****2700***	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	4,597		15,000			15,000		15,000		
2700	**FUNCTION TOTAL**	**4,597**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**		
510122	**Clerical OT TOTAL**	**655,251**		**251,864**			**167,426**		**167,426**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9605 009	BOE Athletics	68,868		50,000			50,000		50,000			
1130	**FUNCTION TOTAL**	**68,868**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**			
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	33,419		34,800			34,800		34,800			
1300	**FUNCTION TOTAL**	**33,419**	**0.0**	**34,800**	**0.0**	**0.0**	**34,800**	**0.0**	**34,800**			
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		5,000			5,000		5,000			
2500	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
510123	**Police & Fire OT TOTAL**	**102,287**		**89,800**			**89,800**		**89,800**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1400*	**Summer School**											
9700 018	BOE Summer School	0		0			90,000		90,000			
1400	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**90,000**	**0.0**	**90,000**			
***2400*	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	227,176		260,615			260,000		260,000			
2400	**FUNCTION TOTAL**	**227,176**	**0.0**	**260,615**	**0.0**	**0.0**	**260,000**	**0.0**	**260,000**			
510124	**Security Worker O/T TOTAL**	**227,176**		**260,615**			**350,000**		**350,000**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2590*	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	151,851		160,000			160,000		160,000			
2590	**FUNCTION TOTAL**	**151,851**	**0.0**	**160,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**			
520201	**Clothing/Tool Allowance TOTAL**	**151,851**		**160,000**			**160,000**		**160,000**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	AMOUNT
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	39,264,154		39,499,427			42,350,472		44,065,746		0
2500	**FUNCTION TOTAL**	**39,264,154**	**0.0**	**39,499,427**	**0.0**	**0.0**	**42,350,472**	**0.0**	**44,065,746**	**0.0**	**0**
520202	**Health/Hospital Insurance TOTAL**	**39,264,154**		**39,499,427**			**42,350,472**		**44,065,746**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	4,258,839		4,309,853			4,618,605		4,618,605			
2500	**FUNCTION TOTAL**	**4,258,839**	**0.0**	**4,309,853**	**0.0**	**0.0**	**4,618,605**	**0.0**	**4,618,605**			
520207	**Social Security - BOE TOTAL**	**4,258,839**		**4,309,853**			**4,618,605**		**4,618,605**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	126,723		100,000			130,000		130,000			
2500	**FUNCTION TOTAL**	**126,723**	**0.0**	**100,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**			
520208	**Unemployment Comp - BOE TOTAL**	**126,723**		**100,000**			**130,000**		**130,000**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT		2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT		2025-2026 BOE Request AMOUNT		2025-2026 Final Approval AMOUNT
			FTE		FTE	FTE		FTE		FTE	
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	142,874		171,000			171,000		171,000		
2500	**FUNCTION TOTAL**	**142,874**	**0.0**	**171,000**	**0.0**	**0.0**	**171,000**	**0.0**	**171,000**		
520215	**Tuition Reimbursement TOTAL**	**142,874**		**171,000**			**171,000**		**171,000**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	50,700		50,000			50,000		50,000			
2500	**FUNCTION TOTAL**	**50,700**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**			
520216	**Childcare Reimbursement Tchr TOTAL**	**50,700**		**50,000**			**50,000**		**50,000**			

OPERATIONS

CODE / ***FUNC*	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,481,156		1,481,000			1,623,361		1,623,361			
2500	**FUNCTION TOTAL**	**1,481,156**	**0.0**	**1,481,000**	**0.0**	**0.0**	**1,623,361**	**0.0**	**1,623,361**			
*****2590***	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	453,272		399,987			460,000		460,000			
9640 035	BOE Human Resources	316,087		465,000			816,719		816,719			
2590	**FUNCTION TOTAL**	**769,359**	**0.0**	**864,987**	**0.0**	**0.0**	**1,276,719**	**0.0**	**1,276,719**			
520230	**Pension TOTAL**	**2,250,515**		**2,345,987**			**2,900,080**		**2,900,080**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,610,080		1,608,000			1,674,483		1,674,483			
2500	**FUNCTION TOTAL**	**1,610,080**	**0.0**	**1,608,000**	**0.0**	**0.0**	**1,674,483**	**0.0**	**1,674,483**			
520231	**OPEB L/T Contribution**											
	TOTAL	**1,610,080**		**1,608,000**			**1,674,483**		**1,674,483**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	2,653,990		2,506,356				2,606,610		2,606,610		
2500	**FUNCTION TOTAL**	**2,653,990**	**0.0**	**2,506,356**	**0.0**	**0.0**		**2,606,610**	**0.0**	**2,606,610**		
520260	**Workman's Comp TOTAL**	**2,653,990**		**2,506,356**				**2,606,610**		**2,606,610**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	0		90,000			90,000		90,000			
9105 064	Hillandale Pre School	340		0			0		0			
1105	**FUNCTION TOTAL**	**340**	**0.0**	**90,000**	**0.0**	**0.0**	**90,000**	**0.0**	**90,000**			
*****1110***	**Elementary Instruction**											
9205 005	Hart Magnet Elementary	0		5,640			5,658		5,658			
9210 005	Julia A. Stark Elementary	456		393			0		0			
9615 015	BOE Curriculum and Instructio	4,730		20,500			33,550		33,550			
1110	**FUNCTION TOTAL**	**5,186**	**0.0**	**26,533**	**0.0**	**0.0**	**39,208**	**0.0**	**39,208**			
*****1120***	**Middle School Instruction**											
9410 014	Rippowam Middle	0		268			286		286			
9615 015	BOE Curriculum and Instructio	61,428		80,000			80,000		80,000			
9401 037	Cloonan Middle	155		390			357		357			
9405 037	Dolan Middle	2,067		4,000			0		0			
1120	**FUNCTION TOTAL**	**63,650**	**0.0**	**84,658**	**0.0**	**0.0**	**80,643**	**0.0**	**80,643**			
*****1130***	**High School Instruction**											
9605 009	BOE Athletics	226,453		95,000			95,000		95,000			
9510 013	Westhill High	1,220		4,500			4,000		4,000			
9615 015	BOE Curriculum and Instructio	594		50,000			50,000		50,000			
9615 016	BOE Curriculum and Instructio	10,250		50,000			15,000		15,000			
9505 027	Stamford High	0		1,995			10,790		10,790			
9505 037	Stamford High	2,733		0			0		0			
1130	**FUNCTION TOTAL**	**241,250**	**0.0**	**201,495**	**0.0**	**0.0**	**174,790**	**0.0**	**174,790**			
*****1200***	**All Special Education**											
9690 022	BOE Special Education	9,250		9,000			10,000		10,000			
1200	**FUNCTION TOTAL**	**9,250**	**0.0**	**9,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
*****1251***	**ESL**											
9620 028	BOE English Learners	470		5,000			5,000		5,000			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
1251	**FUNCTION TOTAL**	**470**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
***1260*	**SRBI - Instruction**											
9695 026	BOE SRBI	1,808		40,000			8,000		8,000			
1260	**FUNCTION TOTAL**	**1,808**	**0.0**	**40,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**			
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	15,149		14,500			14,500		14,500			
1300	**FUNCTION TOTAL**	**15,149**	**0.0**	**14,500**	**0.0**	**0.0**	**14,500**	**0.0**	**14,500**			
***1400*	**Summer School**											
9700 018	BOE Summer School	4,198		20,000			5,000		5,000			
1400	**FUNCTION TOTAL**	**4,198**	**0.0**	**20,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
***2102*	**Speech and Hearing Services**											
9710 022	BOE Support Services	0		7,000			0		0			
2102	**FUNCTION TOTAL**	**0**	**0.0**	**7,000**	**0.0**	**0.0**	**0**	**0.0**	**0**			
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	25,185		3,000			15,000		15,000			
2105	**FUNCTION TOTAL**	**25,185**	**0.0**	**3,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**			
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	43,316		253,410			151,410		151,410			
2106	**FUNCTION TOTAL**	**43,316**	**0.0**	**253,410**	**0.0**	**0.0**	**151,410**	**0.0**	**151,410**			
***2108*	**Mental Healh Initiatives D-W**											
9660 021	BOE OFCE	130,610		139,000			139,000		139,000			
2108	**FUNCTION TOTAL**	**130,610**	**0.0**	**139,000**	**0.0**	**0.0**	**139,000**	**0.0**	**139,000**			
***2210*	**Improve Instruction**											
9615 013	BOE Curriculum and Instructio	13,859		0			6,000		6,000			
9615 014	BOE Curriculum and Instructio	0		10,000			10,000		10,000			
2210	**FUNCTION TOTAL**	**13,859**	**0.0**	**10,000**	**0.0**	**0.0**	**16,000**	**0.0**	**16,000**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	0		5,000			3,000		3,000			
9645 025	BOE Information Technology	155,231		210,000			220,000		220,000			
2225	**FUNCTION TOTAL**	**155,231**	**0.0**	**215,000**	**0.0**	**0.0**	**223,000**	**0.0**	**223,000**			
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	9,100		7,500			7,500		7,500			
2300	**FUNCTION TOTAL**	**9,100**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**			
***2400*	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	22,150		81,000			81,000		81,000			
2400	**FUNCTION TOTAL**	**22,150**	**0.0**	**81,000**	**0.0**	**0.0**	**81,000**	**0.0**	**81,000**			
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	381,887		466,060			368,000		368,000			
2500	**FUNCTION TOTAL**	**381,887**	**0.0**	**466,060**	**0.0**	**0.0**	**368,000**	**0.0**	**368,000**			
***2510*	**Central Svces - Public Affairs**											
9670 032	BOE Public Affairs	169,657		165,000			190,000		190,000			
2510	**FUNCTION TOTAL**	**169,657**	**0.0**	**165,000**	**0.0**	**0.0**	**190,000**	**0.0**	**190,000**			
***2520*	**Central Svces - Research**											
9675 036	BOE Research	100,332		57,000			57,000		57,000			
2520	**FUNCTION TOTAL**	**100,332**	**0.0**	**57,000**	**0.0**	**0.0**	**57,000**	**0.0**	**57,000**			
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	9,010		25,000			25,000		25,000			
2700	**FUNCTION TOTAL**	**9,010**	**0.0**	**25,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**			
530321	**In-District PD/Contracted Servic TOTAL**	**1,401,638**		**1,920,156**			**1,700,051**		**1,700,051**			

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	2025-2026 Final Approval AMOUNT
***1110*	**Elementary Instruction**										
9230 001	Rogers International	0		75,000			75,000		75,000		
9250 001	Strawberry Hill	0		92,000			92,000		92,000		
1110	**FUNCTION TOTAL**	**0**	**0.0**	**167,000**	**0.0**	**0.0**	**167,000**	**0.0**	**167,000**		
***1120*	**Middle School Instruction**										
9615 012	BOE Curriculum and Instructio	0		30,000			10,000		10,000		
1120	**FUNCTION TOTAL**	**0**	**0.0**	**30,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
***1130*	**High School Instruction**										
9501 001	AITE	0		60,000			3,000		3,000		
1130	**FUNCTION TOTAL**	**0**	**0.0**	**60,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**		
***2250*	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructio	26,350		7,500			7,500		7,500		
2250	**FUNCTION TOTAL**	**26,350**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**		
530322	**Instr Prog Improv Svs TOTAL**	**26,350**		**264,500**			**187,500**		**187,500**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1120*	**Middle School Instruction**											
9615 016	BOE Curriculum and Instructio	25,700		64,000			45,000		45,000			
1120	**FUNCTION TOTAL**	**25,700**	**0.0**	**64,000**	**0.0**	**0.0**	**45,000**	**0.0**	**45,000**			
***1130*	**High School Instruction**											
9505 009	Stamford High	774		3,650			3,650		3,650			
9510 009	Westhill High	3,421		3,650			2,500		2,500			
1130	**FUNCTION TOTAL**	**4,195**	**0.0**	**7,300**	**0.0**	**0.0**	**6,150**	**0.0**	**6,150**			
***1200*	**All Special Education**											
9101 022	APPLES PreK	5,923		0			0		0			
9690 022	BOE Special Education	7,185,481		7,346,037			7,200,890		7,200,890			0
9760 022	Stamford School Charter for	337,202		310,000			350,000		350,000			
1200	**FUNCTION TOTAL**	**7,528,606**	**0.0**	**7,656,037**	**0.0**	**0.0**	**7,550,890**	**0.0**	**7,550,890**	**0.0**		**0**
***2100*	**Support Svces - Students**											
9635 049	BOE Health Services	179,172		179,172			179,172		179,172			
2100	**FUNCTION TOTAL**	**179,172**	**0.0**	**179,172**	**0.0**	**0.0**	**179,172**	**0.0**	**179,172**			
530323	**Pupil Services TOTAL**	**7,737,673**		**7,906,509**			**7,781,212**		**7,781,212**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT	2025-2026 FTE	
			FTE			FTE					
*****1200***	**All Special Education**										
9690 022	BOE Special Education	229,268		246,724			278,681		278,681		
1200	**FUNCTION TOTAL**	**229,268**	**0.0**	**246,724**	**0.0**	**0.0**	**278,681**	**0.0**	**278,681**		
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	0		55,000			55,000		55,000		
2300	**FUNCTION TOTAL**	**0**	**0.0**	**55,000**	**0.0**	**0.0**	**55,000**	**0.0**	**55,000**		
*****2500***	**Central Svces -GNL Administration**										
9670 030	BOE Public Affairs	162,345		379,064			379,064		379,064		
9640 035	BOE Human Resources	185,694		175,000			175,000		175,000		
2500	**FUNCTION TOTAL**	**348,039**	**0.0**	**554,064**	**0.0**	**0.0**	**554,064**	**0.0**	**554,064**		
530324	**Legal Services TOTAL**	**577,307**		**855,788**			**887,745**		**887,745**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2400***	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	0		63,750			63,750		63,750			
2400	**FUNCTION TOTAL**	**0**	**0.0**	**63,750**	**0.0**	**0.0**	**63,750**	**0.0**	**63,750**			
*****2600***	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	2,020,902		2,268,000			2,448,750		2,448,750			
2600	**FUNCTION TOTAL**	**2,020,902**	**0.0**	**2,268,000**	**0.0**	**0.0**	**2,448,750**	**0.0**	**2,448,750**			
530326	**Contracted Svcs - Buildings/Gro**											
	TOTAL	**2,020,902**		**2,331,750**			**2,512,500**		**2,512,500**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9501 001	AITE	13,900		0			0		0			
9505 019	Stamford High	93,790		0			0		0			
9505 034	Stamford High	0		92,450			65,000		65,000			
9505 037	Stamford High	0		110,000			83,491		83,491			
1130	**FUNCTION TOTAL**	**107,690**	**0.0**	**202,450**	**0.0**	**0.0**	**148,491**	**0.0**	**148,491**			
***1202*	**Transition Programming**											
9690 022	BOE Special Education	0		0			82,000		82,000			
1202	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**82,000**	**0.0**	**82,000**			
***2104*	**Guidance C. services**											
9610 024	BOE College and Career	5,025		13,000			10,000		10,000			
2104	**FUNCTION TOTAL**	**5,025**	**0.0**	**13,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		0			0		280,000		0	
2106	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**280,000**	**0.0**	**0**	
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	8,601		45,000			15,000		15,000			
9650 032	BOE Innovative Programs	9,538		0			9,000		9,000			
9630 033	BOE Finance	7,750		7,500			7,500		7,500			
2300	**FUNCTION TOTAL**	**25,889**	**0.0**	**52,500**	**0.0**	**0.0**	**31,500**	**0.0**	**31,500**			
***2400*	**Support Svces - S.B. Administration**											
9510 037	Westhill High	1,000		3,500			2,000		2,000			
2400	**FUNCTION TOTAL**	**1,000**	**0.0**	**3,500**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**			
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	33,278		0			0		0			
2700	**FUNCTION TOTAL**	**33,278**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
530330	**Other Prof & Tech Svs TOTAL**	**172,882**		**271,450**			**273,991**		**553,991**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT		
			FTE			FTE				FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	129,266		147,361			179,391		179,391		
9205 031	Hart Magnet Elementary	108,637		149,598			169,921		169,921		
9210 031	Julia A. Stark Elementary	99,075		122,677			134,531		134,531		
9215 031	K. T. Murphy Elementary	79,346		106,550			92,533		92,533		
9220 031	Newfield Elementary	80,000		92,123			108,547		108,547		
9225 031	Northeast Elementary	87,904		97,725			120,213		120,213		
9230 031	Rogers International	312,017		271,648			314,246		314,246		
9235 031	Roxbury Elementary	103,124		164,963			131,010		131,010		
9240 031	Springdale Elementary	116,745		137,029			154,917		154,917		
9245 031	Stillmeadow Elementary	152,093		158,283			192,201		192,201		
9250 031	Strawberry Hill	175,572		246,975			272,637		272,637		
9255 031	Toquam Magnet Elementary	197,581		203,772			248,740		248,740		
9260 031	Westover Magnet Elementary	215,267		281,787			301,617		301,617		
9401 031	Cloonan Middle	172,768		196,198			229,117		229,117		
9405 031	Dolan Middle	55,143		94,936			75,602		75,602		
9410 031	Rippowam Middle	211,008		219,962			247,258		247,258		
9415 031	Scofield Magnet Middle	217,106		258,219			282,792		282,792		
9420 031	Turn of River Middle	114,646		138,122			155,925		155,925		
9501 031	AITE	214,954		296,238			331,050		331,050		
9505 031	Stamford High	490,656		546,430			651,562		651,562		
9510 031	Westhill High	738,847		757,513			852,390		852,390		
9530 031	SPS Anchor	26,576		35,442			39,660		39,660		
2600	**FUNCTION TOTAL**	**4,098,331**	**0.0**	**4,723,551**	**0.0**	**0.0**	**5,285,860**	**0.0**	**5,285,860**		
540411	**Electricity TOTAL**	**4,098,331**		**4,723,551**			**5,285,860**		**5,285,860**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	5,681		6,815			7,224		7,224		
9205 031	Hart Magnet Elementary	6,848		10,151			10,760		10,760		
9210 031	Julia A. Stark Elementary	5,851		7,926			8,402		8,402		
9215 031	K. T. Murphy Elementary	9,423		11,614			12,311		12,311		
9220 031	Newfield Elementary	10,937		12,088			12,813		12,813		
9225 031	Northeast Elementary	3,891		5,575			5,910		5,910		
9230 031	Rogers International	9,166		11,476			12,165		12,165		
9235 031	Roxbury Elementary	5,157		8,197			8,689		8,689		
9240 031	Springdale Elementary	10,229		15,433			16,359		16,359		
9245 031	Stillmeadow Elementary	8,320		11,498			12,188		12,188		
9250 031	Strawberry Hill	9,702		14,170			15,020		15,020		
9255 031	Toquam Magnet Elementary	8,855		12,606			13,362		13,362		
9260 031	Westover Magnet Elementary	11,043		14,130			14,978		14,978		
9401 031	Cloonan Middle	8,441		10,437			11,063		11,063		
9405 031	Dolan Middle	5,101		6,541			6,933		6,933		
9410 031	Rippowam Middle	16,702		28,102			29,788		29,788		
9415 031	Scofield Magnet Middle	6,547		7,485			7,934		7,934		
9420 031	Turn of River Middle	7,500		10,029			10,631		10,631		
9501 031	AITE	7,198		13,025			13,807		13,807		
9505 031	Stamford High	16,946		30,614			32,451		32,451		
9510 031	Westhill High	19,737		32,923			34,898		34,898		
9530 031	SPS Anchor	4,764		3,932			4,168		4,168		
9625 031	BOE Facilities	161,543		147,986			156,865		156,865		
2600	**FUNCTION TOTAL**	**359,582**	**0.0**	**432,753**	**0.0**	**0.0**	**458,719**	**0.0**	**458,719**		
540413	**Water - BOE TOTAL**	**359,582**		**432,753**			**458,719**		**458,719**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT	FTE	AMOUNT
			FTE			FTE					
*****1120***	**Middle School Instruction**										
9615 015	BOE Curriculum and Instructio	718		2,500			10,000		10,000		
1120	**FUNCTION TOTAL**	**718**	**0.0**	**2,500**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
*****1130***	**High School Instruction**										
9510 002	Westhill High	1,966		0			0		0		
9505 009	Stamford High	14,847		20,000			22,000		22,000		
9510 009	Westhill High	12,712		20,000			22,000		22,000		
9615 015	BOE Curriculum and Instructio	6,747		5,000			10,000		10,000		
9510 023	Westhill High	0		750			750		750		
1130	**FUNCTION TOTAL**	**36,272**	**0.0**	**45,750**	**0.0**	**0.0**	**54,750**	**0.0**	**54,750**		
*****2225***	**Information Technology**										
9720 004	BOE Technology Integration	0		1,500			2,000		2,000		
9645 025	BOE Information Technology	28,624		45,000			45,000		45,000		
2225	**FUNCTION TOTAL**	**28,624**	**0.0**	**46,500**	**0.0**	**0.0**	**47,000**	**0.0**	**47,000**		
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	42,458		225,000			225,000		225,000		
2300	**FUNCTION TOTAL**	**42,458**	**0.0**	**225,000**	**0.0**	**0.0**	**225,000**	**0.0**	**225,000**		
*****2400***	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	0		40,000			40,000		40,000		
2400	**FUNCTION TOTAL**	**0**	**0.0**	**40,000**	**0.0**	**0.0**	**40,000**	**0.0**	**40,000**		
*****2560***	**Central Svces - Food Services**										
9750 062	BOE Food Services	105,356		0			0		0		
2560	**FUNCTION TOTAL**	**105,356**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	2,405,848		2,516,916			2,292,423		2,292,423		
2600	**FUNCTION TOTAL**	**2,405,848**	**0.0**	**2,516,916**	**0.0**	**0.0**	**2,292,423**	**0.0**	**2,292,423**		
*****2700***	**Pupil Transportation - Regular**										

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9725 039	BOE Transportation	634		5,000			5,000		5,000			
2700	**FUNCTION TOTAL**	**634**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
540420	**Repair Maint & Cleaning TOTAL**	**2,619,910**		**2,881,666**			**2,674,173**		**2,674,173**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	0		0			75,000		75,000				
1200	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**75,000**	**0.0**	**75,000**				
*****1300***	**Continuing Education**												
9601 020	Adult & Continuing Education	84,616		85,855			0		0				
1300	**FUNCTION TOTAL**	**84,616**	**0.0**	**85,855**	**0.0**	**0.0**	**0**	**0.0**	**0**				
*****2225***	**Information Technology**												
9645 025	BOE Information Technology	3,000		6,000			6,000		6,000				
2225	**FUNCTION TOTAL**	**3,000**	**0.0**	**6,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**				
*****2400***	**Support Svces - S.B. Administration**												
9505 037	Stamford High	5,339		6,000			4,554		4,554				
9510 037	Westhill High	17,350		6,000			18,000		18,000				
2400	**FUNCTION TOTAL**	**22,689**	**0.0**	**12,000**	**0.0**	**0.0**	**22,554**	**0.0**	**22,554**				
*****2600***	**Plant Operation/Maintenance**												
9540 022	STEPS Program	0		35,000			38,000		38,000				
9625 031	BOE Facilities	204,908		261,900			249,775		249,775				
2600	**FUNCTION TOTAL**	**204,908**	**0.0**	**296,900**	**0.0**	**0.0**	**287,775**	**0.0**	**287,775**				
540440	**Rentals TOTAL**	**315,213**		**400,755**			**391,329**		**391,329**				

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	692,403		720,835			749,668		749,668			
2600	**FUNCTION TOTAL**	**692,403**	**0.0**	**720,835**	**0.0**	**0.0**	**749,668**	**0.0**	**749,668**			
***2601*	**Plant Management**											
9625 031	BOE Facilities	546,250		536,250			526,250		526,250			
2601	**FUNCTION TOTAL**	**546,250**	**0.0**	**536,250**	**0.0**	**0.0**	**526,250**	**0.0**	**526,250**			
540450	**Construction Svcs TOTAL**	**1,238,653**		**1,257,085**			**1,275,918**		**1,275,918**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	386,386		411,156			525,300		525,300			
2600	**FUNCTION TOTAL**	**386,386**	**0.0**	**411,156**	**0.0**	**0.0**	**525,300**	**0.0**	**525,300**			
540452	**Grounds Maintenance - BOE TOTAL**	**386,386**		**411,156**			**525,300**		**525,300**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9700 018	BOE Summer School	620,712		536,900			230,630		230,630			
9501 039	AITE	52,544		288,763			5,000		5,000			
9725 039	BOE Transportation	10,147,163		13,843,723			12,400,169		12,400,169			
9755 041	NP Private & Parochial	2,591,144		2,803,757			3,088,015		3,088,015			
2700	**FUNCTION TOTAL**	**13,411,563**	**0.0**	**17,473,143**	**0.0**	**0.0**	**15,723,814**	**0.0**	**15,723,814**			
***2702*	**Pupil Transport - SPED In-District**											
9700 018	BOE Summer School	0		220,100			622,450		622,450			
9690 039	BOE Special Education	5,575,022		4,994,834			6,814,352		6,814,352			
2702	**FUNCTION TOTAL**	**5,575,022**	**0.0**	**5,214,934**	**0.0**	**0.0**	**7,436,802**	**0.0**	**7,436,802**			
***2710*	**Pupil Transport - McKinney-Vento**											
9725 039	BOE Transportation	88,728		50,000			180,640		180,640			
2710	**FUNCTION TOTAL**	**88,728**	**0.0**	**50,000**	**0.0**	**0.0**	**180,640**	**0.0**	**180,640**			
***2712*	**Pupil Transport - SPED OOD**											
9700 018	BOE Summer School	0		10,000			384,780		384,780			
9690 039	BOE Special Education	3,449,240		3,483,441			4,898,882		4,898,882			
2712	**FUNCTION TOTAL**	**3,449,240**	**0.0**	**3,493,441**	**0.0**	**0.0**	**5,283,662**	**0.0**	**5,283,662**			
550510	**Pupil Transp Regular TOTAL**	**22,524,553**		**26,231,518**			**28,624,918**		**28,624,918**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***2704*	**Pupil Transport - Field Trips**										
9505 009	Stamford High	105,397		100,000			100,000		100,000		
9510 009	Westhill High	135,967		115,000			115,000		115,000		
9510 013	Westhill High	5,270		5,500			5,500		5,500		
9230 014	Rogers International	0		2,500			2,638		2,638		
9250 014	Strawberry Hill	1,526		2,500			2,638		2,638		
9260 014	Westover Magnet Elementary	0		1,250			2,638		2,638		
9401 014	Cloonan Middle	0		2,500			2,638		2,638		
9405 014	Dolan Middle	1,187		2,500			2,638		2,638		
9410 014	Rippowam Middle	1,695		2,500			2,638		2,638		
9415 014	Scofield Magnet Middle	2,543		2,500			2,638		2,638		
9420 014	Turn of River Middle	2,204		2,500			2,638		2,638		
9505 027	Stamford High	170		4,500			4,500		4,500		
9530 029	SPS Anchor	1,849		7,500			7,500		7,500		
9201 039	Davenport Ridge Elementary	1,655		1,100			1,100		1,100		
9205 039	Hart Magnet Elementary	0		1,100			1,100		1,100		
9210 039	Julia A. Stark Elementary	0		1,100			1,100		1,100		
9215 039	K. T. Murphy Elementary	489		1,100			1,100		1,100		
9220 039	Newfield Elementary	134		1,100			1,100		1,100		
9225 039	Northeast Elementary	0		1,100			1,100		1,100		
9230 039	Rogers International	8,139		1,100			1,100		1,100		
9235 039	Roxbury Elementary	1,070		1,100			1,100		1,100		
9240 039	Springdale Elementary	339		1,100			1,100		1,100		
9245 039	Stillmeadow Elementary	284		1,100			1,100		1,100		
9250 039	Strawberry Hill	566		1,100			1,100		1,100		
9255 039	Toquam Magnet Elementary	1,564		1,100			1,100		1,100		
9260 039	Westover Magnet Elementary	930		1,100			1,100		1,100		
9401 039	Cloonan Middle	10,288		2,200			2,200		2,200		
9405 039	Dolan Middle	1,700		2,200			2,200		2,200		
9410 039	Rippowam Middle	170		2,200			2,200		2,200		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9415 039	Scofield Magnet Middle	7,484		2,200			2,200		2,200		
9420 039	Turn of River Middle	118		2,200			2,200		2,200		
9501 039	AITE	1,167		1,100			1,100		1,100		
9505 039	Stamford High	4,259		3,500			3,500		3,500		
9510 039	Westhill High	7,548		3,500			3,500		3,500		
9615 039	BOE Curriculum and Instructio	20,658		15,000			15,000		15,000		
9725 039	BOE Transportation	0		0			0		0		
2704	**FUNCTION TOTAL**	**326,370**	**0.0**	**299,650**	**0.0**	**0.0**	**302,004**	**0.0**	**302,004**		
550511	**Pupil Trans- Field Trips TOTAL**	**326,370**		**299,650**			**302,004**		**302,004**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
*****2300***	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	2,727,770		3,206,972				3,293,390		3,293,390		
2300	**FUNCTION TOTAL**	**2,727,770**	**0.0**	**3,206,972**	**0.0**	**0.0**		**3,293,390**	**0.0**	**3,293,390**		
550520	**Insurance - Risk Mgmt Fund TOTAL**	**2,727,770**		**3,206,972**				**3,293,390**		**3,293,390**		

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	2025-2026 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	334,896		335,000			345,050		345,050		
2300	**FUNCTION TOTAL**	**334,896**	**0.0**	**335,000**	**0.0**	**0.0**	**345,050**	**0.0**	**345,050**		
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	10,310		15,000			12,500		12,500		
2600	**FUNCTION TOTAL**	**10,310**	**0.0**	**15,000**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**		
550530	**Telephone - BOE TOTAL**	**345,206**		**350,000**			**357,550**		**357,550**		

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	2025-2026 Final Approval AMOUNT
*****1130***	**High School Instruction**										
9505 037	Stamford High	0		5,600			4,250		4,250		
1130	**FUNCTION TOTAL**	**0**	**0.0**	**5,600**	**0.0**	**0.0**	**4,250**	**0.0**	**4,250**		
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	0		1,000			1,000		1,000		
2105	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**		
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	39,585		50,000			50,000		50,000		
2300	**FUNCTION TOTAL**	**39,585**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**		
*****2400***	**Support Svces - S.B. Administration**										
9505 037	Stamford High	0		17,000			759		759		
9510 037	Westhill High	0		17,000			10,000		10,000		
2400	**FUNCTION TOTAL**	**0**	**0.0**	**34,000**	**0.0**	**0.0**	**10,759**	**0.0**	**10,759**		
550531	**Postage - BOE TOTAL**	**39,585**		**90,600**			**66,009**		**66,009**		

OPERATIONS

CODE / ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT		2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT		2025-2026 BOE Request AMOUNT		2025-2026 Final Approval FTE	AMOUNT
			FTE		FTE			FTE		FTE		
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	12,579		18,500			18,500		18,500			
2300	**FUNCTION TOTAL**	**12,579**	**0.0**	**18,500**	**0.0**	**0.0**	**18,500**	**0.0**	**18,500**			
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		15,000			15,000		15,000			
2500	**FUNCTION TOTAL**	**0**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**			
***2510*	**Central Svces - Public Affairs**											
9670 032	BOE Public Affairs	6,260		25,000			10,000		10,000			
2510	**FUNCTION TOTAL**	**6,260**	**0.0**	**25,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
550540	**Advertising TOTAL**	**18,839**		**58,500**			**43,500**		**43,500**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	32,685		60,000			70,000		70,000			
2500	**FUNCTION TOTAL**	**32,685**	**0.0**	**60,000**	**0.0**	**0.0**	**70,000**	**0.0**	**70,000**			
550541	**Recruitment/Retention TOTAL**	**32,685**		**60,000**			**70,000**		**70,000**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 011	Stamford High	0		1,387			1,053		1,053		
9505 017	Stamford High	0		1,300			987		987		
1130	**FUNCTION TOTAL**	**0**	**0.0**	**2,687**	**0.0**	**0.0**	**2,040**	**0.0**	**2,040**		
***1200*	**All Special Education**										
9690 022	BOE Special Education	17,350		15,000			15,000		15,000		
1200	**FUNCTION TOTAL**	**17,350**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**		
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	0		3,000			3,000		3,000		
1300	**FUNCTION TOTAL**	**0**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**		
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	0		1,000			1,000		1,000		
2105	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**		
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	590,680		650,000			665,090		665,090		
2300	**FUNCTION TOTAL**	**590,680**	**0.0**	**650,000**	**0.0**	**0.0**	**665,090**	**0.0**	**665,090**		
***2400*	**Support Svces - S.B. Administration**										
9505 037	Stamford High	0		1,200			911		911		
9510 037	Westhill High	2,624		4,500			4,500		4,500		
2400	**FUNCTION TOTAL**	**2,624**	**0.0**	**5,700**	**0.0**	**0.0**	**5,411**	**0.0**	**5,411**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	4,999		5,000			10,000		10,000		
2500	**FUNCTION TOTAL**	**4,999**	**0.0**	**5,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	0		11,000			0		0		
2510	**FUNCTION TOTAL**	**0**	**0.0**	**11,000**	**0.0**	**0.0**	**0**	**0.0**	**0**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
550550	**Printing Expenses**											
	TOTAL	**615,653**		**693,387**			**701,541**		**701,541**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9615 032	BOE Curriculum and Instructio	8,300		10,000			0		0			
9505 034	Stamford High	0		30,000			22,770		22,770			
1130	**FUNCTION TOTAL**	**8,300**	**0.0**	**40,000**	**0.0**	**0.0**	**22,770**	**0.0**	**22,770**			
***1230*	**Tuition N-P SPED Schools**											
9690 022	BOE Special Education	16,771,761		19,055,975			21,936,962		21,936,962			0
1230	**FUNCTION TOTAL**	**16,771,761**	**0.0**	**19,055,975**	**0.0**	**0.0**	**21,936,962**	**0.0**	**21,936,962**	**0.0**		**0**
***1240*	**Tuition Hospital/Incarceration**											
9690 022	BOE Special Education	135,312		60,000			130,000		130,000			
1240	**FUNCTION TOTAL**	**135,312**	**0.0**	**60,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**			
550560	**Tuition Special Ed TOTAL**	**16,915,373**		**19,155,975**			**22,089,732**		**22,089,732**			**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**											
9205 001	Hart Magnet Elementary	0		5,000			5,016		5,016			
9260 001	Westover Magnet Elementary	229		0			1,500		1,500			
9210 005	Julia A. Stark Elementary	530		0			1,000		1,000			
9220 005	Newfield Elementary	0		0			500		500			
9230 005	Rogers International	48		7,215			7,364		7,364			
9250 005	Strawberry Hill	2,438		2,600			2,613		2,613			
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
1110	**FUNCTION TOTAL**	**3,245**	**0.0**	**14,815**	**0.0**	**0.0**	**20,493**	**0.0**	**20,493**			
***1120*	**Middle School Instruction**											
9230 005	Rogers International	1,087		5,772			5,891		5,891			
9250 005	Strawberry Hill	439		2,600			2,613		2,613			
9615 012	BOE Curriculum and Instructio	39,948		20,000			30,000		30,000			
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
9415 037	Scofield Magnet Middle	2,379		830			841		841			
1120	**FUNCTION TOTAL**	**43,853**	**0.0**	**29,202**	**0.0**	**0.0**	**41,845**	**0.0**	**41,845**			
***1130*	**High School Instruction**											
9501 001	AITE	1,328		0			30,000		30,000			
9505 019	Stamford High	775		0			0		0			
9510 023	Westhill High	0		700			700		700			
9505 027	Stamford High	18,533		44,275			44,625		44,625			
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
9510 037	Westhill High	10,069		6,500			6,500		6,500			
1130	**FUNCTION TOTAL**	**30,705**	**0.0**	**51,475**	**0.0**	**0.0**	**84,325**	**0.0**	**84,325**			
***1200*	**All Special Education**											
9690 022	BOE Special Education	15,022		30,722			97,175		97,175			
1200	**FUNCTION TOTAL**	**15,022**	**0.0**	**30,722**	**0.0**	**0.0**	**97,175**	**0.0**	**97,175**			
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	2,863		2,900			2,900		2,900			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT		
			FTE			FTE				FTE	
1300	**FUNCTION TOTAL**	**2,863**	**0.0**	**2,900**	**0.0**	**0.0**	**2,900**	**0.0**	**2,900**		
***2101*	**Psychology Services**										
9710 021	BOE Support Services	3,000		0			0		0		
2101	**FUNCTION TOTAL**	**3,000**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	3,414		15,000			12,500		12,500		
2106	**FUNCTION TOTAL**	**3,414**	**0.0**	**15,000**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**		
***2210*	**Improve Instruction**										
9615 004	BOE Curriculum and Instructio	0		0			10,000		10,000		
9615 032	BOE Curriculum and Instructio	84		0			1,000		1,000		
2210	**FUNCTION TOTAL**	**84**	**0.0**	**0**	**0.0**	**0.0**	**11,000**	**0.0**	**11,000**		
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	0		1,000			1,000		1,000		
9645 025	BOE Information Technology	0		6,000			6,500		6,500		
2225	**FUNCTION TOTAL**	**0**	**0.0**	**7,000**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**		
***2250*	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructio	36,100		0			15,000		15,000		
2250	**FUNCTION TOTAL**	**36,100**	**0.0**	**0**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**		
***2300*	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	4,292		2,000			5,000		5,000		
9705 032	BOE Superintendents Office	1,244		25,000			22,450		22,450		
2300	**FUNCTION TOTAL**	**5,536**	**0.0**	**27,000**	**0.0**	**0.0**	**27,450**	**0.0**	**27,450**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	15,681		10,000			10,000		10,000		
2500	**FUNCTION TOTAL**	**15,681**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
***2520*	**Central Svces - Research**										
9675 036	BOE Research	17,227		15,000			12,500		12,500		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	FTE	2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
2520	**FUNCTION TOTAL**	**17,227**	**0.0**	**15,000**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**		
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	10,491		5,000			12,500		12,500		
2600	**FUNCTION TOTAL**	**10,491**	**0.0**	**5,000**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**		
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	0		0			0		0		
2700	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
550580	**Professional Development TOTAL**	**187,221**		**208,114**			**355,188**		**355,188**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	2025-2026 Final Approval FTE	AMOUNT
*****1200***	**All Special Education**										
9690 022	BOE Special Education	2,511		1,000			0		0		
1200	**FUNCTION TOTAL**	**2,511**	**0.0**	**1,000**	**0.0**	**0.0**	**0**	**0.0**	**0**		
*****1201***	**Vision Program**										
9690 022	BOE Special Education	0		500			500		500		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**		
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	0		500			500		500		
2101	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**		
*****2102***	**Speech and Hearing Services**										
9710 022	BOE Support Services	0		1,500			1,750		1,750		
2102	**FUNCTION TOTAL**	**0**	**0.0**	**1,500**	**0.0**	**0.0**	**1,750**	**0.0**	**1,750**		
*****2103***	**Social Work Services**										
9710 021	BOE Support Services	0		500			500		500		
2103	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**		
*****2210***	**Improve Instruction**										
9620 028	BOE English Learners	596		0			2,000		2,000		
9615 032	BOE Curriculum and Instructio	554		5,000			3,000		3,000		
2210	**FUNCTION TOTAL**	**1,150**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**		
*****2225***	**Information Technology**										
9645 025	BOE Information Technology	5,832		4,000			4,000		4,000		
2225	**FUNCTION TOTAL**	**5,832**	**0.0**	**4,000**	**0.0**	**0.0**	**4,000**	**0.0**	**4,000**		
*****2400***	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	783		750			750		750		
2400	**FUNCTION TOTAL**	**783**	**0.0**	**750**	**0.0**	**0.0**	**750**	**0.0**	**750**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
550581	**In-OutDistrict Travel**											
	TOTAL	**10,276**		**13,750**			**13,000**		**13,000**			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	4,527		4,800			8,800		8,800		
9510 009	Westhill High	10,299		7,500			12,500		12,500		
1130	**FUNCTION TOTAL**	**14,826**	**0.0**	**12,300**	**0.0**	**0.0**	**21,300**	**0.0**	**21,300**		
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	0		1,500			3,000		3,000		
9645 025	BOE Information Technology	157,782		484,000			475,000		475,000		
2225	**FUNCTION TOTAL**	**157,782**	**0.0**	**485,500**	**0.0**	**0.0**	**478,000**	**0.0**	**478,000**		
***2410*	**Support Svces - SBA Non-Instructional**										
9101 017	APPLES PreK	0		753			753		753		
9201 017	Davenport Ridge Elementary	0		2,022			2,019		2,019		
9205 017	Hart Magnet Elementary	1,674		1,722			1,701		1,701		
9210 017	Julia A. Stark Elementary	1,809		1,719			1,686		1,686		
9215 017	K. T. Murphy Elementary	1,107		1,143			1,170		1,170		
9220 017	Newfield Elementary	1,584		1,563			1,725		1,725		
9225 017	Northeast Elementary	1,367		1,347			1,308		1,308		
9230 017	Rogers International	3,871		3,927			3,978		3,978		
9235 017	Roxbury Elementary	1,617		1,566			1,527		1,527		
9240 017	Springdale Elementary	1,740		1,656			1,695		1,695		
9245 017	Stillmeadow Elementary	0		1,701			1,761		1,761		
9250 017	Strawberry Hill	4,182		4,111			4,075		4,075		
9255 017	Toquam Magnet Elementary	1,545		1,509			1,596		1,596		
9260 017	Westover Magnet Elementary	1,536		1,878			3,641		3,641		
9401 017	Cloonan Middle	0		3,067			2,592		2,592		
9405 017	Dolan Middle	4,212		4,255			4,154		4,154		
9410 017	Rippowam Middle	4,997		4,702			5,076		5,076		
9415 017	Scofield Magnet Middle	4,111		4,457			4,478		4,478		
9420 017	Turn of River Middle	4,212		4,608			4,032		4,032		
9501 017	AITE	4,853		4,507			4,846		4,846		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9505 017	Stamford High	15,977		15,358			15,242		15,242		
9510 017	Westhill High	13,926		16,106			16,042		16,042		
9530 017	SPS Anchor	452		648			648		648		
9615 017	BOE Curriculum and Instructio	7,707		0			0		0		
9750 037	BOE Food Services	0		0			250,000		1,250,000		0
2410	**FUNCTION TOTAL**	**82,479**	**0.0**	**84,325**	**0.0**	**0.0**	**335,745**	**0.0**	**1,335,745**	**0.0**	**0**
550590	**Other Purchased Svc TOTAL**	**255,087**		**582,125**			**835,045**		**1,835,045**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1105*	**Pre-Kindergarten**											
9101 064	APPLES PreK	14,043		37,500			36,930		36,930			
9105 064	Hillandale Pre School	5,025		0			0		0			
1105	**FUNCTION TOTAL**	**19,068**	**0.0**	**37,500**	**0.0**	**0.0**	**36,930**	**0.0**	**36,930**			
***1110*	**Elementary Instruction**											
9255 001	Toquam Magnet Elementary	8,344		8,500			8,500		8,500			
9201 002	Davenport Ridge Elementary	5,845		5,000			5,000		5,000			
9205 002	Hart Magnet Elementary	1,601		1,721			1,727		1,727			
9210 002	Julia A. Stark Elementary	578		1,876			2,500		2,500			
9215 002	K. T. Murphy Elementary	1,644		800			800		800			
9220 002	Newfield Elementary	3,976		3,000			3,500		3,500			
9225 002	Northeast Elementary	1,598		1,800			1,775		1,775			
9230 002	Rogers International	932		1,154			1,178		1,178			
9235 002	Roxbury Elementary	3,242		4,000			3,181		3,181			
9240 002	Springdale Elementary	2,498		2,300			2,000		2,000			
9245 002	Stillmeadow Elementary	2,999		3,470			3,754		3,754			
9250 002	Strawberry Hill	3,425		3,500			3,517		3,517			
9255 002	Toquam Magnet Elementary	1,185		523			562		562			
9260 002	Westover Magnet Elementary	3,114		3,350			3,350		3,350			
9201 005	Davenport Ridge Elementary	19,070		16,000			16,000		16,000			
9205 005	Hart Magnet Elementary	5,905		3,793			3,805		3,805			
9210 005	Julia A. Stark Elementary	23,012		15,733			18,050		18,050			
9215 005	K. T. Murphy Elementary	15,467		17,000			17,750		17,750			
9220 005	Newfield Elementary	21,798		22,544			23,975		23,975			
9225 005	Northeast Elementary	23,692		18,000			17,752		17,752			
9230 005	Rogers International	21,663		14,585			14,885		14,885			
9235 005	Roxbury Elementary	12,050		12,008			11,292		11,292			
9240 005	Springdale Elementary	21,112		20,000			20,000		20,000			
9245 005	Stillmeadow Elementary	17,925		21,147			22,130		22,130			
9250 005	Strawberry Hill	27,515		13,200			13,264		13,264			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9255 005	Toquam Magnet Elementary	24,943		25,518			27,411		27,411		
9260 005	Westover Magnet Elementary	16,750		19,593			23,017		23,017		
9201 006	Davenport Ridge Elementary	2,902		8,000			8,000		8,000		
9205 006	Hart Magnet Elementary	3,463		3,648			3,660		3,660		
9210 006	Julia A. Stark Elementary	1,250		246			300		300		
9215 006	K. T. Murphy Elementary	0		1,000			0		0		
9225 006	Northeast Elementary	576		2,000			1,972		1,972		
9230 006	Rogers International	3,070		3,078			3,141		3,141		
9235 006	Roxbury Elementary	7,873		6,000			6,363		6,363		
9240 006	Springdale Elementary	4,256		5,000			7,000		7,000		
9245 006	Stillmeadow Elementary	7,990		6,754			7,101		7,101		
9250 006	Strawberry Hill	0		668			671		671		
9255 006	Toquam Magnet Elementary	2,701		440			473		473		
9260 006	Westover Magnet Elementary	2,846		3,000			3,000		3,000		
9615 011	BOE Curriculum and Instructio	380		10,000			10,000		10,000		
9615 012	BOE Curriculum and Instructio	304,350		300,000			756,000		756,000		
9201 013	Davenport Ridge Elementary	900		1,000			1,000		1,000		
9205 013	Hart Magnet Elementary	0		1,639			1,644		1,644		
9210 013	Julia A. Stark Elementary	985		316			1,000		1,000		
9215 013	K. T. Murphy Elementary	392		400			400		400		
9220 013	Newfield Elementary	293		300			500		500		
9225 013	Northeast Elementary	1,839		1,200			1,183		1,183		
9230 013	Rogers International	468		481			491		491		
9235 013	Roxbury Elementary	1,978		2,500			2,651		2,651		
9240 013	Springdale Elementary	150		600			500		500		
9245 013	Stillmeadow Elementary	293		330			347		347		
9250 013	Strawberry Hill	744		750			754		754		
9255 013	Toquam Magnet Elementary	0		124			133		133		
9260 013	Westover Magnet Elementary	0		750			750		750		
9201 014	Davenport Ridge Elementary	903		1,000			1,000		1,000		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9205 014	Hart Magnet Elementary	143		690			692		692		
9210 014	Julia A. Stark Elementary	860		1,010			1,000		1,000		
9215 014	K. T. Murphy Elementary	378		400			400		400		
9220 014	Newfield Elementary	994		1,000			1,200		1,200		
9225 014	Northeast Elementary	130		1,236			1,219		1,219		
9230 014	Rogers International	402		481			491		491		
9235 014	Roxbury Elementary	988		1,500			1,591		1,591		
9240 014	Springdale Elementary	750		650			650		650		
9245 014	Stillmeadow Elementary	647		751			790		790		
9250 014	Strawberry Hill	335		600			603		603		
9255 014	Toquam Magnet Elementary	885		469			504		504		
9260 014	Westover Magnet Elementary	492		500			500		500		
9615 015	BOE Curriculum and Instructio	3,352		40,000			40,000		40,000		
9615 016	BOE Curriculum and Instructio	9,916		20,000			11,000		11,000		
9210 037	Julia A. Stark Elementary	2,023		2,309			2,300		2,300		
9235 037	Roxbury Elementary	3,156		3,000			3,341		3,341		
9260 037	Westover Magnet Elementary	3,797		2,750			2,750		2,750		
1110	**FUNCTION TOTAL**	**671,733**	**0.0**	**698,685**	**0.0**	**0.0**	**1,159,740**	**0.0**	**1,159,740**		
***1111*	**New Arrival Center**										
9620 028	BOE English Learners	2,053		4,600			5,000		5,000		
1111	**FUNCTION TOTAL**	**2,053**	**0.0**	**4,600**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**		
***1120*	**Middle School Instruction**										
9415 001	Scofield Magnet Middle	0		1,096			1,111		1,111		
9230 002	Rogers International	0		1,154			1,178		1,178		
9250 002	Strawberry Hill	2,428		2,500			2,512		2,512		
9260 002	Westover Magnet Elementary	0		1,000			1,000		1,000		
9401 002	Cloonan Middle	1,614		1,000			916		916		
9405 002	Dolan Middle	1,912		2,200			2,000		2,000		
9410 002	Rippowam Middle	2,469		2,500			2,665		2,665		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	2024-2025 Adjusted AMOUNT	2025-2026 Supt. Request FTE	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT	FTE	AMOUNT
9415 002	Scofield Magnet Middle	424		1,426			1,445		1,445
9420 002	Turn of River Middle	802		1,551			1,551		1,551
9230 006	Rogers International	803		7,215			7,364		7,364
9250 006	Strawberry Hill	3,995		4,000			4,019		4,019
9260 006	Westover Magnet Elementary	0		1,300			1,300		1,300
9401 006	Cloonan Middle	230		1,200			1,099		1,099
9410 006	Rippowam Middle	2,463		0			0		0
9415 006	Scofield Magnet Middle	2,457		0			0		0
9420 006	Turn of River Middle	807		0			0		0
9230 007	Rogers International	4		481			491		491
9250 007	Strawberry Hill	954		1,200			1,206		1,206
9260 007	Westover Magnet Elementary	0		400			400		400
9401 007	Cloonan Middle	0		233			213		213
9405 007	Dolan Middle	369		400			500		500
9415 007	Scofield Magnet Middle	0		175			177		177
9420 007	Turn of River Middle	0		517			517		517
9230 011	Rogers International	0		481			491		491
9250 011	Strawberry Hill	988		1,200			1,206		1,206
9260 011	Westover Magnet Elementary	0		500			800		800
9401 011	Cloonan Middle	0		666			610		610
9410 011	Rippowam Middle	2,049		307			327		327
9415 011	Scofield Magnet Middle	1,352		0			0		0
9420 011	Turn of River Middle	880		1,034			1,034		1,034
9230 012	Rogers International	463		481			491		491
9250 012	Strawberry Hill	1,196		1,200			1,206		1,206
9260 012	Westover Magnet Elementary	0		500			800		800
9401 012	Cloonan Middle	0		666			610		610
9410 012	Rippowam Middle	1,834		3,500			3,731		3,731
9415 012	Scofield Magnet Middle	135		196			199		199
9420 012	Turn of River Middle	1,414		1,293			1,293		1,293

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9615 012	BOE Curriculum and Instructio	14,389		50,000			20,000		20,000		
9230 013	Rogers International	0		481			491		491		
9250 013	Strawberry Hill	970		750			754		754		
9260 013	Westover Magnet Elementary	0		400			400		400		
9401 013	Cloonan Middle	0		500			458		458		
9405 013	Dolan Middle	1,093		1,300			1,300		1,300		
9410 013	Rippowam Middle	1,513		1,750			1,866		1,866		
9415 013	Scofield Magnet Middle	799		692			701		701		
9420 013	Turn of River Middle	244		572			572		572		
9230 014	Rogers International	0		481			491		491		
9250 014	Strawberry Hill	1,220		600			603		603		
9260 014	Westover Magnet Elementary	0		200			400		400		
9401 014	Cloonan Middle	1,536		666			610		610		
9405 014	Dolan Middle	1,431		600			750		750		
9410 014	Rippowam Middle	2,766		3,500			3,731		3,731		
9415 014	Scofield Magnet Middle	0		235			238		238		
9420 014	Turn of River Middle	0		889			889		889		
9230 015	Rogers International	0		481			491		491		
9250 015	Strawberry Hill	588		1,200			1,206		1,206		
9260 015	Westover Magnet Elementary	0		400			800		800		
9401 015	Cloonan Middle	0		666			610		610		
9410 015	Rippowam Middle	815		624			665		665		
9415 015	Scofield Magnet Middle	0		578			586		586		
9420 015	Turn of River Middle	623		1,034			1,034		1,034		
9615 015	BOE Curriculum and Instructio	92,770		175,000			100,000		100,000		
9230 016	Rogers International	0		481			491		491		
9250 016	Strawberry Hill	766		1,200			1,206		1,206		
9260 016	Westover Magnet Elementary	0		400			800		800		
9401 016	Cloonan Middle	0		666			610		610		
9415 016	Scofield Magnet Middle	25		535			542		542		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9420 016	Turn of River Middle	0		724			724		724		
9401 017	Cloonan Middle	260		200			183		183		
9405 017	Dolan Middle	2,172		2,500			2,500		2,500		
9420 017	Turn of River Middle	693		0			0		0		
9401 019	Cloonan Middle	0		666			610		610		
9405 019	Dolan Middle	6,231		0			0		0		
9410 019	Rippowam Middle	284		214			228		228		
9230 037	Rogers International	66		481			491		491		
9401 037	Cloonan Middle	20,846		15,757			13,172		13,172		
9405 037	Dolan Middle	20,978		14,506			17,609		17,609		
9410 037	Rippowam Middle	4,951		12,000			12,793		12,793		
9415 037	Scofield Magnet Middle	2,528		7,000			7,095		7,095		
9420 037	Turn of River Middle	2,038		21,956			19,736		19,736		
1120	**FUNCTION TOTAL**	**214,637**	**0.0**	**366,457**	**0.0**	**0.0**	**262,898**	**0.0**	**262,898**		
***1130*	**High School Instruction**										
9501 002	AITE	6,677		5,657			6,000		6,000		
9505 002	Stamford High	18,350		18,000			13,662		13,662		
9510 002	Westhill High	39,081		23,000			20,402		20,402		
9505 006	Stamford High	3,866		3,000			2,277		2,277		
9510 006	Westhill High	9,343		6,500			6,000		6,000		
9501 007	AITE	2,800		59			500		500		
9505 007	Stamford High	1,817		3,000			2,277		2,277		
9510 007	Westhill High	4,427		2,500			2,500		2,500		
9510 009	Westhill High	28		0			0		0		
9505 011	Stamford High	0		1,197			909		909		
9510 011	Westhill High	1,833		4,000			4,000		4,000		
9501 012	AITE	2,160		0			0		0		
9505 012	Stamford High	1,914		2,659			2,018		2,018		
9510 012	Westhill High	8,459		4,000			3,000		3,000		
9615 012	BOE Curriculum and Instructio	0		50,000			40,000		40,000		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9501 013	AITE	678		554			0		0		
9505 013	Stamford High	4,640		5,000			3,795		3,795		
9510 013	Westhill High	2,724		2,500			2,500		2,500		
9501 014	AITE	617		0			0		0		
9505 014	Stamford High	9,940		3,000			2,277		2,277		
9510 014	Westhill High	4,638		5,000			5,000		5,000		
9501 015	AITE	1,482		2,115			7,000		7,000		
9505 015	Stamford High	10,237		15,555			11,806		11,806		
9510 015	Westhill High	17,185		11,000			17,000		17,000		
9615 015	BOE Curriculum and Instructio	11,103		30,000			45,000		45,000		
9505 016	Stamford High	1,193		1,948			0		0		
9510 016	Westhill High	3,876		3,500			3,800		3,800		
9501 017	AITE	930		1,794			2,000		2,000		
9505 017	Stamford High	5,955		0			0		0		
9510 017	Westhill High	9,825		9,500			9,500		9,500		
9505 019	Stamford High	12,174		5,000			3,795		3,795		
9510 019	Westhill High	8,715		8,000			7,000		7,000		
9510 023	Westhill High	30,999		23,000			23,000		23,000		
9505 027	Stamford High	9,547		22,000			20,000		20,000		
9505 034	Stamford High	0		4,000			3,036		3,036		
9505 038	Stamford High	0		15,000			11,385		11,385		
9685 040	BOE School Development	0		76,000			76,000		76,000		
1130	**FUNCTION TOTAL**	**247,213**	**0.0**	**368,038**	**0.0**	**0.0**	**357,439**	**0.0**	**357,439**		
***1200*	**All Special Education**										
9700 018	BOE Summer School	20,554		5,000			15,000		15,000		
9201 022	Davenport Ridge Elementary	809		0			0		0		
9205 022	Hart Magnet Elementary	124		0			0		0		
9210 022	Julia A. Stark Elementary	1,426		0			0		0		
9215 022	K. T. Murphy Elementary	430		0			0		0		
9220 022	Newfield Elementary	1,602		0			0		0		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9225 022	Northeast Elementary	585		0			0		0		
9230 022	Rogers International	953		0			0		0		
9235 022	Roxbury Elementary	1,467		0			0		0		
9240 022	Springdale Elementary	2,652		0			0		0		
9245 022	Stillmeadow Elementary	1,471		0			0		0		
9250 022	Strawberry Hill	4,523		0			0		0		
9255 022	Toquam Magnet Elementary	1,018		0			0		0		
9260 022	Westover Magnet Elementary	786		0			0		0		
9405 022	Dolan Middle	1,323		0			0		0		
9410 022	Rippowam Middle	841		0			0		0		
9420 022	Turn of River Middle	599		0			0		0		
9505 022	Stamford High	9,005		0			0		0		
9510 022	Westhill High	4,965		0			0		0		
9690 022	BOE Special Education	273,026		277,560			294,057		294,057		
1200	**FUNCTION TOTAL**	**328,159**	**0.0**	**282,560**	**0.0**	**0.0**	**309,057**	**0.0**	**309,057**		
***1201*	**Vision Program**										
9690 022	BOE Special Education	0		0			20,000		20,000		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**		
***1202*	**Transition Programming**										
9690 022	BOE Special Education	1,051		3,000			3,000		3,000		
1202	**FUNCTION TOTAL**	**1,051**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**		
***1250*	**Bilingual**										
9201 028	Davenport Ridge Elementary	840		0			0		0		
9205 028	Hart Magnet Elementary	899		0			0		0		
9210 028	Julia A. Stark Elementary	1,236		0			0		0		
9215 028	K. T. Murphy Elementary	912		0			0		0		
9220 028	Newfield Elementary	1,484		0			0		0		
9225 028	Northeast Elementary	1,109		0			0		0		
9235 028	Roxbury Elementary	2,378		0			0		0		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9240 028	Springdale Elementary	1,491		0			0		0		
9245 028	Stillmeadow Elementary	1,488		0			0		0		
9250 028	Strawberry Hill	150		0			0		0		
9255 028	Toquam Magnet Elementary	680		0			0		0		
9405 028	Dolan Middle	1,185		0			0		0		
9410 028	Rippowam Middle	1,624		0			0		0		
9415 028	Scofield Magnet Middle	231		0			0		0		
9505 028	Stamford High	7,675		0			0		0		
9510 028	Westhill High	8,153		0			0		0		
9620 028	BOE English Learners	45		0			0		0		
1250	**FUNCTION TOTAL**	**31,580**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***1251*	**ESL**										
9260 028	Westover Magnet Elementary	747		0			0		0		
9620 028	BOE English Learners	5,910		40,000			40,000		40,000		
1251	**FUNCTION TOTAL**	**6,657**	**0.0**	**40,000**	**0.0**	**0.0**	**40,000**	**0.0**	**40,000**		
***1260*	**SRBI - Instruction**										
9695 026	BOE SRBI	65,230		30,000			8,020		8,020		
1260	**FUNCTION TOTAL**	**65,230**	**0.0**	**30,000**	**0.0**	**0.0**	**8,020**	**0.0**	**8,020**		
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	6,254		10,000			10,000		10,000		
1300	**FUNCTION TOTAL**	**6,254**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**		
***1400*	**Summer School**										
9700 018	BOE Summer School	10,655		10,000			11,000		11,000		
1400	**FUNCTION TOTAL**	**10,655**	**0.0**	**10,000**	**0.0**	**0.0**	**11,000**	**0.0**	**11,000**		
***2101*	**Psychology Services**										
9710 021	BOE Support Services	28,251		0			35,000		35,000		
2101	**FUNCTION TOTAL**	**28,251**	**0.0**	**0**	**0.0**	**0.0**	**35,000**	**0.0**	**35,000**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2102***	**Speech and Hearing Services**											
9710 022	BOE Support Services	0		8,000			800		800			
2102	**FUNCTION TOTAL**	**0**	**0.0**	**8,000**	**0.0**	**0.0**	**800**	**0.0**	**800**			
*****2104***	**Guidance C. services**											
9610 024	BOE College and Career	32,157		0			0		0			
2104	**FUNCTION TOTAL**	**32,157**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**			
*****2105***	**Other Pupil Person. Services**											
9530 029	SPS Anchor	489		5,000			3,000		3,000			
2105	**FUNCTION TOTAL**	**489**	**0.0**	**5,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**			
*****2106***	**Office of Family Engagement**											
9660 021	BOE OFCE	5,220		5,000			5,000		5,000			
2106	**FUNCTION TOTAL**	**5,220**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
*****2108***	**Mental Healh Initiatives D-W**											
9660 021	BOE OFCE	1,453		1,000			1,500		1,500			
2108	**FUNCTION TOTAL**	**1,453**	**0.0**	**1,000**	**0.0**	**0.0**	**1,500**	**0.0**	**1,500**			
*****2210***	**Improve Instruction**											
9615 002	BOE Curriculum and Instructio	13,151		10,000			10,000		10,000			
9615 007	BOE Curriculum and Instructio	5,643		390,000			0		0		0	
9615 013	BOE Curriculum and Instructio	287,894		315,000			315,000		315,000			
9615 014	BOE Curriculum and Instructio	0		1,200			5,000		5,000			
2210	**FUNCTION TOTAL**	**306,688**	**0.0**	**716,200**	**0.0**	**0.0**	**330,000**	**0.0**	**330,000**	**0.0**	**0**	
*****2225***	**Information Technology**											
9720 004	BOE Technology Integration	33,794		45,000			46,000		46,000			
9645 025	BOE Information Technology	5,185		7,000			7,000		7,000			
2225	**FUNCTION TOTAL**	**38,979**	**0.0**	**52,000**	**0.0**	**0.0**	**53,000**	**0.0**	**53,000**			
*****2300***	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	204,080		165,000			165,000		165,000			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2300	**FUNCTION TOTAL**	**204,080**	**0.0**	**165,000**	**0.0**	**0.0**	**165,000**	**0.0**	**165,000**		
***2400*	**Support Svces - S.B. Administration**										
9230 037	Rogers International	0		481			491		491		
9501 037	AITE	1,219		14,307			0		0		
9505 037	Stamford High	15,646		0			0		0		
9510 037	Westhill High	3,888		3,900			10,500		10,500		
2400	**FUNCTION TOTAL**	**20,753**	**0.0**	**18,688**	**0.0**	**0.0**	**10,991**	**0.0**	**10,991**		
***2520*	**Central Svces - Research**										
9675 036	BOE Research	709		0			0		0		
2520	**FUNCTION TOTAL**	**709**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
560611	**Instructional Supplies TOTAL**	**2,243,069**		**2,821,728**			**2,827,375**		**2,827,375**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	10,876		11,025			13,216		13,216		
9205 031	Hart Magnet Elementary	7,113		13,194			15,306		15,306		
9210 031	Julia A. Stark Elementary	8,739		14,133			14,698		14,698		
9215 031	K. T. Murphy Elementary	10,209		10,922			12,598		12,598		
9220 031	Newfield Elementary	10,833		12,848			14,972		14,972		
9225 031	Northeast Elementary	6,971		12,848			13,362		13,362		
9230 031	Rogers International	15,926		16,703			18,685		18,685		
9235 031	Roxbury Elementary	11,710		12,848			13,932		13,932		
9240 031	Springdale Elementary	10,686		14,133			15,218		15,218		
9245 031	Stillmeadow Elementary	12,750		12,848			14,972		14,972		
9250 031	Strawberry Hill	11,942		18,938			20,216		20,216		
9255 031	Toquam Magnet Elementary	9,501		11,910			13,549		13,549		
9260 031	Westover Magnet Elementary	11,922		21,173			21,500		21,500		
9401 031	Cloonan Middle	17,711		21,837			21,472		21,472		
9405 031	Dolan Middle	15,220		15,220			17,389		17,389		
9410 031	Rippowam Middle	20,762		38,544			38,526		38,526		
9415 031	Scofield Magnet Middle	17,745		21,136			21,412		21,412		
9420 031	Turn of River Middle	12,837		15,881			15,996		15,996		
9501 031	AITE	15,683		19,851			20,645		20,645		
9505 031	Stamford High	34,147		49,466			47,358		47,358		
9510 031	Westhill High	42,978		61,672			59,195		59,195		
9530 031	SPS Anchor	4,706		5,832			6,065		6,065		
9625 031	BOE Facilities	78,983		48,260			50,190		50,190		
2600	**FUNCTION TOTAL**	**399,950**	**0.0**	**481,222**	**0.0**	**0.0**	**500,472**	**0.0**	**500,472**		
560613	**Maintenance Supplies TOTAL**	**399,950**		**481,222**			**500,472**		**500,472**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	54,287		65,899			61,787		61,787		
9205 031	Hart Magnet Elementary	23,937		42,534			34,206		34,206		
9210 031	Julia A. Stark Elementary	53,111		71,995			63,989		63,989		
9215 031	K. T. Murphy Elementary	33,873		54,488			44,716		44,716		
9220 031	Newfield Elementary	42,559		65,845			55,000		55,000		
9225 031	Northeast Elementary	40,212		50,168			44,469		44,469		
9230 031	Rogers International	47,371		62,825			56,602		56,602		
9235 031	Roxbury Elementary	41,210		74,898			59,180		59,180		
9240 031	Springdale Elementary	74,379		95,479			81,080		81,080		
9245 031	Stillmeadow Elementary	39,200		59,474			50,352		50,352		
9250 031	Strawberry Hill	60,718		84,454			47,411		47,411		
9255 031	Toquam Magnet Elementary	42,570		59,961			53,152		53,152		
9260 031	Westover Magnet Elementary	36,488		77,247			62,305		62,305		
9401 031	Cloonan Middle	57,045		104,716			68,675		68,675		
9405 031	Dolan Middle	52,129		87,818			74,009		74,009		
9410 031	Rippowam Middle	117,860		196,089			161,127		161,127		
9415 031	Scofield Magnet Middle	63,419		99,511			85,283		85,283		
9420 031	Turn of River Middle	94,033		151,808			126,674		126,674		
9501 031	AITE	26,441		40,561			37,907		37,907		
9505 031	Stamford High	160,662		199,757			194,895		194,895		
9510 031	Westhill High	168,976		292,394			237,328		237,328		
9530 031	SPS Anchor	12,716		14,456			12,143		12,143		
2600	**FUNCTION TOTAL**	**1,343,196**	**0.0**	**2,052,377**	**0.0**	**0.0**	**1,712,290**	**0.0**	**1,712,290**		
560621	**Gas Heat TOTAL**	**1,343,196**		**2,052,377**			**1,712,290**		**1,712,290**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9225 031	Northeast Elementary	2,401		5,000			5,000		5,000			
9510 031	Westhill High	2,229		10,000			5,000		5,000			
2600	**FUNCTION TOTAL**	**4,630**	**0.0**	**15,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
560624	**Oil Heat TOTAL**	**4,630**		**15,000**			**10,000**		**10,000**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9510 023	Westhill High	0		750			750		750			
1130	**FUNCTION TOTAL**	**0**	**0.0**	**750**	**0.0**	**0.0**	**750**	**0.0**	**750**			
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	26,604		40,000			40,000		40,000			
2600	**FUNCTION TOTAL**	**26,604**	**0.0**	**40,000**	**0.0**	**0.0**	**40,000**	**0.0**	**40,000**			
560626	**Gasoline - BOE TOTAL**	**26,604**		**40,750**			**40,750**		**40,750**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	1,004,384		1,162,500			1,081,900		1,081,900			
2700	**FUNCTION TOTAL**	**1,004,384**	**0.0**	**1,162,500**	**0.0**	**0.0**	**1,081,900**	**0.0**	**1,081,900**			
560629	**Bus Fuel - Diesel - BOE TOTAL**	**1,004,384**		**1,162,500**			**1,081,900**		**1,081,900**			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1110***	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	2,648		2,000			2,000		2,000				
9205 005	Hart Magnet Elementary	0		9,995			10,027		10,027				
9215 005	K. T. Murphy Elementary	540		1,784			1,000		1,000				
9230 005	Rogers International	1,327		2,886			2,945		2,945				
9235 005	Roxbury Elementary	6,029		3,000			3,181		3,181				
9240 005	Springdale Elementary	0		1,778			1,000		1,000				
9255 005	Toquam Magnet Elementary	750		1,264			1,358		1,358				
9615 011	BOE Curriculum and Instructio	17,861		20,000			0		0				
1110	**FUNCTION TOTAL**	**29,155**	**0.0**	**42,707**	**0.0**	**0.0**	**21,511**	**0.0**	**21,511**				
*****1120***	**Middle School Instruction**												
9401 007	Cloonan Middle	0		390			357		357				
9410 007	Rippowam Middle	1,800		0			0		0				
9415 007	Scofield Magnet Middle	0		463			469		469				
9420 007	Turn of River Middle	65		0			0		0				
9401 011	Cloonan Middle	0		390			357		357				
9410 011	Rippowam Middle	1,487		2,000			2,132		2,132				
9415 011	Scofield Magnet Middle	540		0			0		0				
9615 011	BOE Curriculum and Instructio	11,467		20,000			29,000		29,000				
9401 012	Cloonan Middle	0		390			357		357				
9420 012	Turn of River Middle	664		0			0		0				
9615 012	BOE Curriculum and Instructio	363,418		50,000			10,000		10,000				
9401 013	Cloonan Middle	0		390			357		357				
9410 013	Rippowam Middle	150		1,000			1,066		1,066				
9405 014	Dolan Middle	0		500			0		0				
9401 015	Cloonan Middle	0		390			357		357				
9615 015	BOE Curriculum and Instructio	794		8,000			10,000		10,000				
9401 016	Cloonan Middle	0		390			357		357				
9410 016	Rippowam Middle	1,600		0			0		0				
9420 016	Turn of River Middle	139		0			0		0				

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9615 016	BOE Curriculum and Instructio	2,812		6,000			0		0		0
9415 037	Scofield Magnet Middle	0		1,650			1,672		1,672		
1120	**FUNCTION TOTAL**	**384,936**	**0.0**	**91,953**	**0.0**	**0.0**	**56,481**	**0.0**	**56,481**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 007	AITE	1,386		0			0		0		
9505 007	Stamford High	3,913		3,000			2,277		2,277		
9510 007	Westhill High	234		1,500			1,250		1,250		
9501 011	AITE	876		0			500		500		
9505 011	Stamford High	13,601		11,269			8,553		8,553		
9510 011	Westhill High	8,601		6,900			6,900		6,900		
9505 012	Stamford High	8,068		15,232			11,561		11,561		
9510 012	Westhill High	0		3,500			2,000		2,000		
9615 012	BOE Curriculum and Instructio	204,480		200,000			180,000		180,000		
9505 013	Stamford High	0		400			304		304		
9505 014	Stamford High	310		750			569		569		
9501 015	AITE	1,078		1,880			0		0		
9505 015	Stamford High	0		3,788			2,875		2,875		
9510 015	Westhill High	0		4,500			3,500		3,500		
9615 015	BOE Curriculum and Instructio	63,595		100,000			50,000		50,000		
9505 016	Stamford High	7,938		10,822			9,693		9,693		
9510 016	Westhill High	5,430		4,500			4,500		4,500		
9615 016	BOE Curriculum and Instructio	413		8,000			10,000		10,000		
9510 019	Westhill High	524		1,250			1,000		1,000		
9510 023	Westhill High	0		1,750			1,250		1,250		
9505 027	Stamford High	6,977		55,000			40,300		40,300		
9505 034	Stamford High	0		1,200			911		911		
9501 037	AITE	4,883		0			0		0		
9505 038	Stamford High	0		5,000			3,795		3,795		
1130	**FUNCTION TOTAL**	**332,307**	**0.0**	**440,241**	**0.0**	**0.0**	**341,738**	**0.0**	**341,738**		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1200*	**All Special Education**												
9690 022	BOE Special Education	0		9,642			10,027		10,027				
1200	**FUNCTION TOTAL**	**0**	**0.0**	**9,642**	**0.0**	**0.0**	**10,027**	**0.0**	**10,027**				
***1251*	**ESL**												
9620 028	BOE English Learners	1,485		80,000			70,000		70,000				
1251	**FUNCTION TOTAL**	**1,485**	**0.0**	**80,000**	**0.0**	**0.0**	**70,000**	**0.0**	**70,000**				
***1252*	**SLIFE**												
9620 028	BOE English Learners	804		0			0		0				
1252	**FUNCTION TOTAL**	**804**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**				
***1260*	**SRBI - Instruction**												
9695 026	BOE SRBI	64,351		0			54,120		54,120				
1260	**FUNCTION TOTAL**	**64,351**	**0.0**	**0**	**0.0**	**0.0**	**54,120**	**0.0**	**54,120**				
***1300*	**Continuing Education**												
9601 020	Adult & Continuing Education	944		2,000			2,000		2,000				
1300	**FUNCTION TOTAL**	**944**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**				
***2104*	**Guidance C. services**												
9505 021	Stamford High	0		650			493		493				
2104	**FUNCTION TOTAL**	**0**	**0.0**	**650**	**0.0**	**0.0**	**493**	**0.0**	**493**				
560641	**Textbooks/Workbooks TOTAL**	**813,982**		**667,193**			**556,370**		**556,370**			**0**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1110*	**Elementary Instruction**												
9201 006	Davenport Ridge Elementary	0		2,000			2,609		2,609				
9205 006	Hart Magnet Elementary	0		3,442			3,453		3,453				
9215 006	K. T. Murphy Elementary	692		0			2,000		2,000				
9245 006	Stillmeadow Elementary	780		0			0		0				
9250 006	Strawberry Hill	2,340		4,000			4,019		4,019				
9255 006	Toquam Magnet Elementary	3,520		0			0		0				
9260 006	Westover Magnet Elementary	2,409		3,200			3,200		3,200				
1110	**FUNCTION TOTAL**	**9,741**	**0.0**	**12,642**	**0.0**	**0.0**	**15,281**	**0.0**	**15,281**				
***1120*	**Middle School Instruction**												
9410 006	Rippowam Middle	2,960		0			0		0				
1120	**FUNCTION TOTAL**	**2,960**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**				
***1130*	**High School Instruction**												
9501 006	AITE	347		2,634			3,000		3,000				
9505 006	Stamford High	16,178		20,000			15,180		15,180				
9510 006	Westhill High	444		4,000			3,500		3,500				
1130	**FUNCTION TOTAL**	**16,969**	**0.0**	**26,634**	**0.0**	**0.0**	**21,680**	**0.0**	**21,680**				
***2300*	**Support Svces - Gnl Administration**												
9670 030	BOE Public Affairs	0		400			400		400				
2300	**FUNCTION TOTAL**	**0**	**0.0**	**400**	**0.0**	**0.0**	**400**	**0.0**	**400**				
***2520*	**Central Svces - Research**												
9675 036	BOE Research	1,019		1,050			1,000		1,000				
2520	**FUNCTION TOTAL**	**1,019**	**0.0**	**1,050**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**				
560642	**Library Book/Periodical TOTAL**	**30,689**		**40,726**			**38,361**		**38,361**				

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE	FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
***1110*	**Elementary Instruction**										
9255 005	Toquam Magnet Elementary	1,311		220			236		236		
9201 006	Davenport Ridge Elementary	3,114		4,000			4,000		4,000		
9210 006	Julia A. Stark Elementary	1,438		10,655			5,780		5,780		
9220 006	Newfield Elementary	5,500		5,500			6,500		6,500		
9245 006	Stillmeadow Elementary	4,976		2,448			2,574		2,574		
9615 011	BOE Curriculum and Instructio	133,646		139,022			44,080		44,080		
9255 037	Toquam Magnet Elementary	431		175			188		188		
1110	**FUNCTION TOTAL**	**150,416**	**0.0**	**162,020**	**0.0**	**0.0**	**63,358**	**0.0**	**63,358**		
***1120*	**Middle School Instruction**										
9410 006	Rippowam Middle	951		0			0		0		
9415 006	Scofield Magnet Middle	1,130		0			0		0		
9415 011	Scofield Magnet Middle	14,688		0			0		0		
9615 011	BOE Curriculum and Instructio	0		10,000			6,000		6,000		
9415 012	Scofield Magnet Middle	0		15,388			15,597		15,597		
9615 012	BOE Curriculum and Instructio	1,067		10,000			10,000		10,000		
9615 015	BOE Curriculum and Instructio	1,750		25,000			25,000		25,000		
9615 016	BOE Curriculum and Instructio	9,139		73,000			70,000		70,000		
1120	**FUNCTION TOTAL**	**28,725**	**0.0**	**133,388**	**0.0**	**0.0**	**126,597**	**0.0**	**126,597**		
***1130*	**High School Instruction**										
9501 006	AITE	2,119		1,009			1,500		1,500		
9510 006	Westhill High	3,302		2,300			3,000		3,000		
9615 011	BOE Curriculum and Instructio	34,819		50,000			50,000		50,000		
9615 012	BOE Curriculum and Instructio	35,153		2,000			5,000		5,000		
9615 015	BOE Curriculum and Instructio	18,924		37,000			40,000		40,000		
9505 019	Stamford High	378		0			0		0		
9505 027	Stamford High	2,968		11,200			15,700		15,700		
1130	**FUNCTION TOTAL**	**97,663**	**0.0**	**103,509**	**0.0**	**0.0**	**115,200**	**0.0**	**115,200**		
***1200*	**All Special Education**										

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT		2024-2025 CY Budget AMOUNT	2024-2025 Adjusted FTE		2025-2026 Supt. Request AMOUNT	2025-2026 BOE Request FTE	2025-2026 Final Approval AMOUNT	FTE	
			FTE			FTE					
9690 022	BOE Special Education	168,591		213,874			278,643		278,643		
1200	**FUNCTION TOTAL**	**168,591**	**0.0**	**213,874**	**0.0**	**0.0**	**278,643**	**0.0**	**278,643**		
*****1201***	**Vision Program**										
9690 022	BOE Special Education	0		0			5,000		5,000		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**		
*****1260***	**SRBI - Instruction**										
9695 026	BOE SRBI	0		0			11,355		11,355		
1260	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**11,355**	**0.0**	**11,355**		
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	3,575		0			0		0		
2101	**FUNCTION TOTAL**	**3,575**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
*****2102***	**Speech and Hearing Services**										
9690 022	BOE Special Education	11,129		6,700			0		0		
9710 022	BOE Support Services	0		0			8,200		8,200		
2102	**FUNCTION TOTAL**	**11,129**	**0.0**	**6,700**	**0.0**	**0.0**	**8,200**	**0.0**	**8,200**		
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	378		4,000			3,000		3,000		
2105	**FUNCTION TOTAL**	**378**	**0.0**	**4,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**		
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	0		0			3,000		3,000		
2106	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**		
*****2210***	**Improve Instruction**										
9615 007	BOE Curriculum and Instructio	764,821		20,000			15,000		15,000		
9615 011	BOE Curriculum and Instructio	43,541		21,000			20,000		20,000		
9615 013	BOE Curriculum and Instructio	30,209		35,000			30,000		30,000		
9640 035	BOE Human Resources	81,043		106,000			95,000		95,000		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
2210	**FUNCTION TOTAL**	**919,614**	**0.0**	**182,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**		
***2220*	**Educational Media Svcs**										
9615 006	BOE Curriculum and Instructio	14,723		120,000			100,000		100,000		
2220	**FUNCTION TOTAL**	**14,723**	**0.0**	**120,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**		
***2225*	**Information Technology**										
9645 025	BOE Information Technology	251,215		511,600			391,600		391,600		
2225	**FUNCTION TOTAL**	**251,215**	**0.0**	**511,600**	**0.0**	**0.0**	**391,600**	**0.0**	**391,600**		
***2300*	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	15,750		15,000			16,000		16,000		
2300	**FUNCTION TOTAL**	**15,750**	**0.0**	**15,000**	**0.0**	**0.0**	**16,000**	**0.0**	**16,000**		
***2400*	**Support Svces - S.B. Administration**										
9230 037	Rogers International	6,214		0			0		0		
2400	**FUNCTION TOTAL**	**6,214**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	7,346		2,500			2,500		2,500		
2500	**FUNCTION TOTAL**	**7,346**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**		
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	21,497		25,000			22,000		22,000		
2510	**FUNCTION TOTAL**	**21,497**	**0.0**	**25,000**	**0.0**	**0.0**	**22,000**	**0.0**	**22,000**		
***2520*	**Central Svces - Research**										
9675 036	BOE Research	496,030		523,000			525,000		525,000		
2520	**FUNCTION TOTAL**	**496,030**	**0.0**	**523,000**	**0.0**	**0.0**	**525,000**	**0.0**	**525,000**		
560643	**Computer and AV Materials TOTAL**	**2,192,866**		**2,002,591**			**1,831,453**		**1,831,453**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	0		8,000			8,000		8,000			
1105	**FUNCTION TOTAL**	**0**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**			
*****1110***	**Elementary Instruction**											
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
1110	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**			
*****1120***	**Middle School Instruction**											
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
9410 037	Rippowam Middle	1,983		0			0		0			
9415 037	Scofield Magnet Middle	792		1,764			1,788		1,788			
9420 037	Turn of River Middle	61		0			0		0			
1120	**FUNCTION TOTAL**	**2,836**	**0.0**	**1,764**	**0.0**	**0.0**	**4,288**	**0.0**	**4,288**			
*****1130***	**High School Instruction**											
9510 023	Westhill High	780		750			750		750			
9705 032	BOE Superintendents Office	0		0			2,500		2,500			
1130	**FUNCTION TOTAL**	**780**	**0.0**	**750**	**0.0**	**0.0**	**3,250**	**0.0**	**3,250**			
*****1200***	**All Special Education**											
9690 022	BOE Special Education	870		1,500			3,500		3,500			
1200	**FUNCTION TOTAL**	**870**	**0.0**	**1,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**			
*****1202***	**Transition Programming**											
9690 022	BOE Special Education	0		0			1,500		1,500			
1202	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**1,500**	**0.0**	**1,500**			
*****2104***	**Guidance C. services**											
9610 024	BOE College and Career	455		500			500		500			
2104	**FUNCTION TOTAL**	**455**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**			
*****2105***	**Other Pupil Person. Services**											
9530 029	SPS Anchor	3,220		4,000			4,000		4,000			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
2105	**FUNCTION TOTAL**	**3,220**	**0.0**	**4,000**	**0.0**	**0.0**	**4,000**	**0.0**	**4,000**				
***2106*	**Office of Family Engagement**												
9660 021	BOE OFCE	5,359		5,000			6,000		6,000				
2106	**FUNCTION TOTAL**	**5,359**	**0.0**	**5,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**				
***2225*	**Information Technology**												
9645 025	BOE Information Technology	1,079		3,500			3,500		3,500				
2225	**FUNCTION TOTAL**	**1,079**	**0.0**	**3,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**				
***2250*	**DW - Professional Development**												
9615 004	BOE Curriculum and Instructio	8,074		8,750			9,000		9,000				
2250	**FUNCTION TOTAL**	**8,074**	**0.0**	**8,750**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**				
***2300*	**Support Svces - Gnl Administration**												
9670 030	BOE Public Affairs	1,098		1,000			1,100		1,100				
9705 032	BOE Superintendents Office	3,404		2,500			2,500		2,500				
9630 033	BOE Finance	4,239		10,000			10,000		10,000				
2300	**FUNCTION TOTAL**	**8,741**	**0.0**	**13,500**	**0.0**	**0.0**	**13,600**	**0.0**	**13,600**				
***2400*	**Support Svces - S.B. Administration**												
9201 037	Davenport Ridge Elementary	816		2,136			2,136		2,136				
9205 037	Hart Magnet Elementary	188		491			493		493				
9210 037	Julia A. Stark Elementary	5,633		2,778			3,000		3,000				
9215 037	K. T. Murphy Elementary	0		3,000			2,000		2,000				
9220 037	Newfield Elementary	942		1,000			1,200		1,200				
9225 037	Northeast Elementary	2,154		500			493		493				
9230 037	Rogers International	1,438		1,443			1,473		1,473				
9235 037	Roxbury Elementary	507		1,400			1,485		1,485				
9240 037	Springdale Elementary	5,482		5,000			5,575		5,575				
9245 037	Stillmeadow Elementary	2,791		1,388			1,459		1,459				
9250 037	Strawberry Hill	6,936		5,000			5,024		5,024				
9255 037	Toquam Magnet Elementary	1,871		3,100			3,330		3,330				

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
9260 037	Westover Magnet Elementary	3,642		2,000			2,000		2,000				
9401 037	Cloonan Middle	714		1,000			916		916				
9405 037	Dolan Middle	5,311		3,500			5,500		5,500				
9415 037	Scofield Magnet Middle	2,733		0			0		0				
9420 037	Turn of River Middle	20,799		12,500			10,000		10,000				
9501 037	AITE	7,803		7,551			22,140		22,140				
9505 037	Stamford High	0		0			7,459		7,459				
9510 037	Westhill High	7,948		26,173			18,500		18,500				
9680 037	BOE Safety and Security	503		750			750		750				
2400	**FUNCTION TOTAL**	**78,211**	**0.0**	**80,710**	**0.0**	**0.0**	**94,933**	**0.0**	**94,933**				
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	7,829		4,000			5,000		5,000				
2500	**FUNCTION TOTAL**	**7,829**	**0.0**	**4,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**				
***2520*	**Central Svces - Research**												
9675 036	BOE Research	3,340		2,500			2,500		2,500				
2520	**FUNCTION TOTAL**	**3,340**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**				
***2600*	**Plant Operation/Maintenance**												
9625 031	BOE Facilities	7,507		11,664			12,014		12,014				
2600	**FUNCTION TOTAL**	**7,507**	**0.0**	**11,664**	**0.0**	**0.0**	**12,014**	**0.0**	**12,014**				
***2700*	**Pupil Transportation - Regular**												
9725 039	BOE Transportation	983		1,500			1,500		1,500				
2700	**FUNCTION TOTAL**	**983**	**0.0**	**1,500**	**0.0**	**0.0**	**1,500**	**0.0**	**1,500**				
560690	**Office Supplies - BOE TOTAL**	**129,284**		**147,638**			**175,585**		**175,585**				

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1120***	**Middle School Instruction**											
9405 037	Dolan Middle	1,865		3,000			3,000		3,000			
1120	**FUNCTION TOTAL**	**1,865**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**			
*****1130***	**High School Instruction**											
9505 009	Stamford High	91,299		80,000			82,000		82,000			
9510 009	Westhill High	111,079		80,000			80,000		80,000			
9505 019	Stamford High	1,180		0			0		0			
1130	**FUNCTION TOTAL**	**203,558**	**0.0**	**160,000**	**0.0**	**0.0**	**162,000**	**0.0**	**162,000**			
*****1200***	**All Special Education**											
9690 022	BOE Special Education	108		0			0		0			
1200	**FUNCTION TOTAL**	**108**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**			
*****1202***	**Transition Programming**											
9690 022	BOE Special Education	0		0			1,500		1,500			
1202	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**1,500**	**0.0**	**1,500**			
*****1251***	**ESL**											
9620 028	BOE English Learners	0		1,000			2,000		2,000			
1251	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**			
*****2105***	**Other Pupil Person. Services**											
9530 029	SPS Anchor	13,966		3,000			5,000		5,000			
2105	**FUNCTION TOTAL**	**13,966**	**0.0**	**3,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**			
*****2300***	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	15,770		15,000			16,000		16,000			
9630 033	BOE Finance	8,611		13,000			13,000		13,000			
2300	**FUNCTION TOTAL**	**24,381**	**0.0**	**28,000**	**0.0**	**0.0**	**29,000**	**0.0**	**29,000**			
*****2400***	**Support Svces - S.B. Administration**											
9201 037	Davenport Ridge Elementary	2,849		0			0		0			
9245 037	Stillmeadow Elementary	277		0			0		0			

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
9680 037	BOE Safety and Security	30,424		25,000			27,500		27,500				
2400	**FUNCTION TOTAL**	**33,550**	**0.0**	**25,000**	**0.0**	**0.0**	**27,500**	**0.0**	**27,500**				
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	728		0			0		0				
2500	**FUNCTION TOTAL**	**728**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**				
***2510*	**Central Svces - Public Affairs**												
9670 032	BOE Public Affairs	3,143		1,000			2,500		2,500				
2510	**FUNCTION TOTAL**	**3,143**	**0.0**	**1,000**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**				
560691	**Other Supplies TOTAL**	**281,299**		**221,000**			**232,500**		**232,500**				

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted		2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1110*	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	873		1,000			1,000		1,000				
9210 005	Julia A. Stark Elementary	1,368		1,356			1,400		1,400				
9225 005	Northeast Elementary	0		4,000			3,945		3,945				
9250 005	Strawberry Hill	2,623		5,000			5,024		5,024				
9215 006	K. T. Murphy Elementary	2,106		0			1,000		1,000				
1110	**FUNCTION TOTAL**	**6,970**	**0.0**	**11,356**	**0.0**	**0.0**	**12,369**	**0.0**	**12,369**				
***1120*	**Middle School Instruction**												
9405 006	Dolan Middle	0		4,000			4,000		4,000				
9615 015	BOE Curriculum and Instructio	2,498		4,000			6,000		6,000				
1120	**FUNCTION TOTAL**	**2,498**	**0.0**	**8,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**				
***1130*	**High School Instruction**												
9615 002	BOE Curriculum and Instructio	18,398		0			10,000		10,000				
9505 014	Stamford High	17,363		500			380		380				
9615 015	BOE Curriculum and Instructio	7,537		10,000			10,000		10,000				
9505 019	Stamford High	28,040		0			0		0				
1130	**FUNCTION TOTAL**	**71,338**	**0.0**	**10,500**	**0.0**	**0.0**	**20,380**	**0.0**	**20,380**				
***1200*	**All Special Education**												
9690 022	BOE Special Education	63,421		88,000			114,730		114,730				
1200	**FUNCTION TOTAL**	**63,421**	**0.0**	**88,000**	**0.0**	**0.0**	**114,730**	**0.0**	**114,730**				
***1300*	**Continuing Education**												
9601 020	Adult & Continuing Education	716		8,000			8,000		8,000				
1300	**FUNCTION TOTAL**	**716**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**				
***2101*	**Psychology Services**												
9710 021	BOE Support Services	15,000		10,000			3,000		3,000				
2101	**FUNCTION TOTAL**	**15,000**	**0.0**	**10,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**				
***2102*	**Speech and Hearing Services**												
9710 022	BOE Support Services	11,703		10,000			16,500		16,500				

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2102	**FUNCTION TOTAL**	**11,703**	**0.0**	**10,000**	**0.0**	**0.0**	**16,500**	**0.0**	**16,500**			
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	4,281		10,000			10,000		10,000			
2106	**FUNCTION TOTAL**	**4,281**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**			
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	0		0			0		0			
9645 025	BOE Information Technology	22,451		30,000			30,000		30,000			
2225	**FUNCTION TOTAL**	**22,451**	**0.0**	**30,000**	**0.0**	**0.0**	**30,000**	**0.0**	**30,000**			
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	440,411		165,000			158,500		158,500			
2300	**FUNCTION TOTAL**	**440,411**	**0.0**	**165,000**	**0.0**	**0.0**	**158,500**	**0.0**	**158,500**			
***2400*	**Support Svces - S.B. Administration**											
9401 037	Cloonan Middle	313		1,500			1,000		1,000			
9410 037	Rippowam Middle	900		12,934			15,078		15,078			
9415 037	Scofield Magnet Middle	1,940		1,244			1,261		1,261			
9420 037	Turn of River Middle	8,432		0			0		0			
2400	**FUNCTION TOTAL**	**11,585**	**0.0**	**15,678**	**0.0**	**0.0**	**17,339**	**0.0**	**17,339**			
570730	**Equipment Instruction TOTAL**	**650,374**		**366,534**			**400,818**		**400,818**			

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	88,131		45,000			46,000		46,000		
9510 009	Westhill High	45,259		66,000			66,000		66,000		
1130	**FUNCTION TOTAL**	**133,390**	**0.0**	**111,000**	**0.0**	**0.0**	**112,000**	**0.0**	**112,000**		
***1200*	**All Special Education**										
9690 022	BOE Special Education	43,303		52,500			62,000		62,000		
1200	**FUNCTION TOTAL**	**43,303**	**0.0**	**52,500**	**0.0**	**0.0**	**62,000**	**0.0**	**62,000**		
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	0		0			55,000		55,000		
2106	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**55,000**	**0.0**	**55,000**		
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	10,318		12,500			12,500		12,500		
2300	**FUNCTION TOTAL**	**10,318**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**		
***2400*	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	280,192		300,000			100,000		100,000		
2400	**FUNCTION TOTAL**	**280,192**	**0.0**	**300,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	5,141		6,500			7,500		7,500		
2500	**FUNCTION TOTAL**	**5,141**	**0.0**	**6,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**		
***2520*	**Central Svces - Research**										
9675 036	BOE Research	0		500			500		500		
2520	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**		
***2560*	**Central Svces - Food Services**										
9750 062	BOE Food Services	81,013		0			0		0		
2560	**FUNCTION TOTAL**	**81,013**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**		
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	93,669		181,500			175,000		175,000		

CODE / ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	OPERATIONS 2023-2024 LY Actual AMOUNT	FTE	2024-2025 CY Budget AMOUNT	FTE	2024-2025 Adjusted FTE	2025-2026 Supt. Request AMOUNT	FTE	2025-2026 BOE Request AMOUNT	FTE	2025-2026 Final Approval AMOUNT
2600	**FUNCTION TOTAL**	**93,669**	**0.0**	**181,500**	**0.0**	**0.0**	**175,000**	**0.0**	**175,000**		
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,599		2,000			3,500		3,500		
2700	**FUNCTION TOTAL**	**3,599**	**0.0**	**2,000**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**		
570739	**Equipment Non-Instruct TOTAL**	**650,625**		**666,500**			**528,000**		**528,000**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9505 009	Stamford High	19,845		17,000			22,000		22,000			
9510 009	Westhill High	26,313		24,000			24,000		24,000			
9505 027	Stamford High	39,254		35,500			36,970		36,970			
1130	**FUNCTION TOTAL**	**85,412**	**0.0**	**76,500**	**0.0**	**0.0**	**82,970**	**0.0**	**82,970**			
***1200*	**All Special Education**											
9690 022	BOE Special Education	8,072		2,400			0		0			
1200	**FUNCTION TOTAL**	**8,072**	**0.0**	**2,400**	**0.0**	**0.0**	**0**	**0.0**	**0**			
***2102*	**Speech and Hearing Services**											
9710 022	BOE Support Services	0		10,965			12,005		12,005			
2102	**FUNCTION TOTAL**	**0**	**0.0**	**10,965**	**0.0**	**0.0**	**12,005**	**0.0**	**12,005**			
***2104*	**Guidance C. services**											
9610 024	BOE College and Career	458		2,000			2,000		2,000			
2104	**FUNCTION TOTAL**	**458**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**			
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		2,000			2,000		2,000			
2106	**FUNCTION TOTAL**	**0**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**			
***2225*	**Information Technology**											
9645 025	BOE Information Technology	0		500			500		500			
2225	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**			
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	40,476		50,000			42,000		42,000			
9705 032	BOE Superintendents Office	9,505		2,000			5,763		5,763			
9630 033	BOE Finance	1,400		1,500			1,500		1,500			
2300	**FUNCTION TOTAL**	**51,381**	**0.0**	**53,500**	**0.0**	**0.0**	**49,263**	**0.0**	**49,263**			
***2400*	**Support Svces - S.B. Administration**											
9201 037	Davenport Ridge Elementary	0		1,000			1,000		1,000			

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual AMOUNT	2024-2025 CY Budget FTE	AMOUNT	2024-2025 Adjusted FTE	2025-2026 Supt. Request FTE	AMOUNT	2025-2026 BOE Request FTE	AMOUNT	2025-2026 Final Approval FTE	AMOUNT
9205 037	Hart Magnet Elementary	0		677			679		679		
9210 037	Julia A. Stark Elementary	272		0			200		200		
9220 037	Newfield Elementary	113		0			0		0		
9230 037	Rogers International	8,499		0			402		402		
9250 037	Strawberry Hill	10,548		353			355		355		
9255 037	Toquam Magnet Elementary	783		359			386		386		
9405 037	Dolan Middle	112		500			500		500		
9415 037	Scofield Magnet Middle	1,000		3,527			3,839		3,839		
9420 037	Turn of River Middle	0		170			170		170		
9501 037	AITE	4,255		5,199			5,200		5,200		
9505 037	Stamford High	10,515		0			4,554		4,554		
9510 037	Westhill High	12,950		13,000			14,000		14,000		
2400	**FUNCTION TOTAL**	**49,047**	**0.0**	**24,785**	**0.0**	**0.0**	**31,285**	**0.0**	**31,285**		
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	7,300		4,416			7,000		7,000		
2500	**FUNCTION TOTAL**	**7,300**	**0.0**	**4,416**	**0.0**	**0.0**	**7,000**	**0.0**	**7,000**		
580890	**Dues & Fees - BOE TOTAL**	**201,670**		**177,066**			**187,023**		**187,023**		
	TOTAL OPERATING BUDGET	**313,363,867**	**2,107.2**	**330,737,756**	**2,104.9**	**2,092.7**	**347,108,125**	**2,103.7**	**350,526,867**	**0.0**	**0**