

FUNDING PRIORITIES

for the 89th Texas Legislative Session



Our **DISTRICT:**



42 Campuses



4,691 Teachers
& Staff

Our **STUDENTS:**



32,688 Students Enrolled

55% Economically Disadvantaged

37% Emergent Bilingual

15% Special Education

*SBISD PEIMS Report - October 2024

- **Increase education allotments** for economically disadvantaged, special education, English learners, gifted and talented, early education, and CTE students.
- Base funding on **enrollment** instead of average daily attendance.
- Provide **inflation adjustment** for basic allotment.
- **Expand funding** for full day **Pre-K** program.
- **Increase** basic allotment.

Honors & Accolades:

Leading in Academics & Achievement

- H-E-B Excellence in Education Large District Finalist (2025)
- CTE District of Distinction – Career & Technical Association of Texas (2025)
- District of Distinction – Texas Arts Educators Association (2024, 2023, 2022, 2021)
- 92nd Percentile Relative Performance compared to 98 similar districts (Texas Education Agency)

- Lead Houston area in kindergarten readiness, 3rd grade reading, 8th grade math & CCMR (Good Reason Houston Dashboard)

Excellence in Financial Stewardship

- Superior Achievement in Texas' Financial Integrity Rating (FIRST) – **23rd Year** (2024)
- Excellence in Financial Reporting – 32nd Consecutive Year (2024)
- TASBO Award of Merit for Purchasing Operations (2012-2024)

The **Spring Branch ISD School Finance Advocacy Team (SFAT)** is a group of concerned SBISD parents and community members. The group came together during Fall 2022 and Fall 2024 to learn about the history of public school finance in Texas and the impact on our district.

SBISD USDE FEDERAL FUNDS ALLOCATION

Funding Agency	Staff Positions Funded	Total Allocation
USDE - Title I, Part A	170.5	\$11.4 million
USDE - Title II, Part A	12.5	\$1.4 million
USDE - Title III, Part A	15	\$1.3 million
USDE - Title IV, Part A	6	\$0.9 million
Texas Homeless Children & Youth	1	\$0.1 million
IDEA - B	95	\$6.7 million
IDEA - Preschool	2	\$0.1 million
Perkins	1	\$0.5 million
Total:	303	\$22.6 million

ADDITIONAL FEDERAL FUNDS ALLOCATIONS

Funding Agency	Staff Positions Funded	Total Allocation
US Dept. of Agriculture	300	\$16.0 million
Health & Human Services (SHARS)	-	\$4.0 million
Medicaid Administrative Claiming	-	\$0.3 million
Dept. of Defense - ROTC/Build America Bonds	2	\$2.8 million
Dept. of Justice		\$0.1 million
Total:	302	\$23.2 million

EXCESS PROGRAM COSTS VS STATE FUNDING ALLOCATION

	Allotment	Expenditure	Amount Underfunded
Special Education			
2023-24	\$31.5 million	\$53.5 million	\$22.0 million
2024-25*	\$34.0 million	\$54.3 million	\$20.3 million
Safety & Security			
2023-24	\$0.9 million	\$8.9 million	\$8 million
2024-25*	\$0.9 million	\$10.9 million	\$10 million
Transportation			
2023-24	\$1.5 million	\$10.4 million	\$8.9 million
2024-25*	\$1.5 million	\$9.8 million	\$8.3 million
Pre-Kindergarten			
2023-24			\$3.7 million
2024-25*			\$3.2 million

*Estimate