

The buying power of the basic allotment has decreased by

\$1,340
since 2019

**WE ARE
ISD
BOERNE**

The basic allotment is the primary mechanism used to fund public education in Texas.

Every increase to the basic allotment triggers increases to **key programs** and **state priorities**.

In Boerne ISD, a \$1,340 increase to our basic allotment, which is one of the lowest in the state, would mean:

\$16M
in additional
annual funding

\$322K
for school safety

\$2.9M
for special
education

\$6,160



**BISD's current
basic allotment,
which hasn't changed
since 2019**

Where does our funding come from?

Local Funding - \$76,544,283

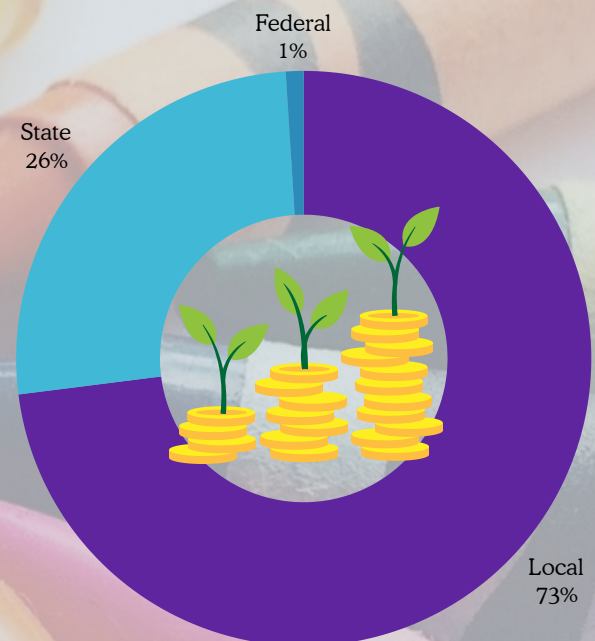
Boerne ISD receives 73% of its revenue from local tax collections and other local sources including summer school tuition, interest income, and facility rentals

State Funding - \$27,412,965

Boerne ISD receives 26% of its funding from the state

Federal Funding - \$495,000

In Boerne ISD, federal funds equate to about 1% of total revenues and are generated from indirect costs charged to federal grants and programs related to special education services.



IN 2024-25, OUR DISTRICT COSTS EXCEED STATE FUNDING IN SOME KEY AREAS:

-\$1.1M Special Education

-\$2.1M Transportation

-\$1.8M Safety & Security

**Raise your
voice.**
for our schools
for your children

WWW.BOERNEISD.NET/INSESSION

Texas schools, just like businesses and families, are struggling with the impact of

historic inflation

along with pressure to keep salaries competitive

INFLATIONARY INCREASES IN
OUR DISTRICT SINCE 2019:

