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Elizabeth Engelken, SELPA Executive

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES**  
**DBUG MEETING**  
**February 27, 2025**

**Special Education Revenue & Expenditures:**

➤ 2024-25 P1 Apportionment:

- ◆ SELPA Fiscal Study Workgroup Phase 1 approved by Superintendents' Council for implementation during the 2024-25 P1 Apportionment
- ◆ Review the 2024-25 P1 Special Education Revenue Summary
- ◆ Once the 2024-25 P1 Apportionment is balanced and all fiscal letters and distribution have been sent to LEAs, the SELPA will calculate an estimated Special Education Revenue for the 2025-26 & 2026-27 and sent to the LEAs

◆ Federal Funding:

- The SELPA has only received a few of the 2024-25 Federal Grant Awards. Once we have received the Grant Awards, the 2024-25 P1 Allocation will be recalculated to reflect the 2024-25 Local Assistance Entitlement and sent out to the LEAs

➤ Approved Funding Allocation Plan:

◆ 2025-26 Fiscal Year:

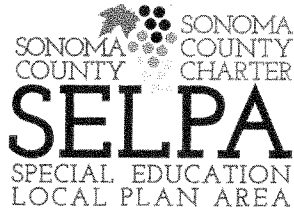
- Students attending a Specialized Health Service Program will generate \$50,000 per year
- The Revenue distribution method will be based on 50% for students with a severe disability and 50% ADA

◆ 2026-27 Fiscal Year:

- Students attending a Specialized Health Service Program will generate \$50,000 per year
- The Revenue distribution method will be based on 100% ADA

**Special Education Data Reporting:**

- ◆ Out of Home Care Reimbursement Form, was due on Friday, February 7, 2025



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### **2024-25 P1 APPORTIONMENT FOR SPECIAL EDUCATION REVENUE SUMMARY**

The Superintendents' Council approved the recommendations of the SELPA Fiscal Study Workgroup Phase I on October 9, 2024.

- These are the changes of the Phase I Model to the SELPA-wide Supported Programs:
- Using \$1 million of the Low Incidence Funding Ending Balance to support a portion of SCOE DHH/VI Itinerant Program and Santa Rosa City Schools DHH Program
- Utilize Out of Home Care funds to support the SELPA NPS Clerical position, LEAs for students residing in an LCI or Foster Family Home and attending a SCOE Fee for Service Program as well as the transportation cost for these students
- By using other funding sources, the amount in the SELPA-wide Supported Programs has decreased and will increase portions of the funding to LEAs
- Another change within the Phase I is the distribution of the Local Assistance Entitlement. The distribution will now be based on each LEAs prior year CALPADS Count. This distribution method is eliminating the distribution to LEAs with preschoolers

SONOMA COUNTY SELPA

2024-25 SPECIAL EDUCATION REVENUE FUNDING SOURCES PROJECTIONS  
FIRST PRINCIPAL APPORTIONMENT - CERTIFIED FEBRUARY 2025

Area/Districts	Total Special Education Revenue	Special Education Property Taxes	Local Assistance Entitlement	State Special Education Revenue
	Res #6500 Obj #8097	Res #3310 Obj #8181	Res #6500 Obj #8792	
	Column A	Column B	Column C	Column E
<b>Area 1</b>				
Sonoma Valley USD	2,726,273	719,837	899,554	1,106,882
<b>Total Area 1</b>	<b>2,726,273</b>	<b>719,837</b>	<b>899,554</b>	<b>1,106,882</b>
<b>Area 2</b>				
Cinnabar ESD	251,497	46,919	37,223	167,355
Dunham ESD	84,731	20,990	31,019	32,722
Liberty ESD	188,884	19,755	26,366	142,763
Old Adobe Union ESD	1,227,259	339,546	280,723	606,990
Petaluma City Elem SD	1,705,922	542,038	891,799	272,085
Petaluma City High SD	4,912,428	1,122,353	1,211,296	2,578,779
Two Rock Union ESD	147,334	16,051	23,264	108,019
Waugh ESD	374,058	121,002	117,873	135,183
Wilmar Union ESD	230,562	40,745	41,876	147,941
<b>Total Area 2</b>	<b>9,122,675</b>	<b>2,269,399</b>	<b>2,661,439</b>	<b>4,191,837</b>
<b>Area 3</b>				
Cotati-Rohnert Park USD	6,453,318	1,352,009	1,330,720	3,770,589
<b>Total Area 3</b>	<b>6,453,318</b>	<b>1,352,009</b>	<b>1,330,720</b>	<b>3,770,589</b>
<b>Area 4</b>				
Bellevue Union SD	2,207,398	463,017	454,430	1,289,951
Bennett Valley Union SD	519,776	165,451	148,892	205,433
Kenwood ESD	126,502	24,694	29,468	72,340
Mark West Union ESD	998,625	233,361	179,911	585,353
Piner-Olivet Union ESD	1,186,575	223,483	176,809	786,283
Rincon Valley UESD	3,059,795	630,938	790,987	1,637,870
Roseland ESD	1,976,350	551,916	559,895	864,539
Santa Rosa City Elem SD	6,767,925	1,195,201	1,291,946	4,280,778
Santa Rosa City High SD	12,618,609	2,213,838	2,728,130	7,676,641
Wright ESD	1,499,152	265,463	265,213	968,476
<b>Total Area 4</b>	<b>30,960,707</b>	<b>5,967,362</b>	<b>6,625,681</b>	<b>18,367,664</b>
<b>Area 5</b>				
W. Sonoma Co. UHSD	1,477,840	244,473	428,064	805,303
Forestville Union ESD	228,966	46,919	43,427	138,620
Fort Ross ESD	141,508	4,939	4,653	131,916
Gravenstein Union ESD	457,409	139,522	120,975	196,912
Guerneville ESD	374,945	53,093	29,468	292,384
Harmony Union ESD	228,974	38,276	29,468	161,230
Monte Rio Union ESD	84,881	17,286	10,857	56,738
Montgomery ESD	84,947	2,469	3,102	79,376
Oak Grove Union ESD	269,803	113,593	119,424	36,786
Sebastopol Union ESD	395,423	95,073	91,506	208,844
Twin Hills Union ESD	373,807	135,818	116,322	121,667
<b>Total Area 5</b>	<b>4,118,503</b>	<b>891,461</b>	<b>997,266</b>	<b>2,229,776</b>
<b>Area 6</b>				
Alexander Valley UESD	84,800	13,582	15,510	55,708
Cloverdale USD	936,194	250,646	282,274	403,274
Geyserville USD	229,023	46,919	54,283	127,821
Healdsburg USD	1,394,924	281,514	313,293	800,117
Horicon ESD	120,581	22,225	15,510	82,846
Kashia ESD	120,672	7,408	6,204	107,060
West Side ESD	105,623	11,112	17,061	77,450
Windsor USD	3,933,002	930,976	1,144,601	1,857,425
<b>Total Area 6</b>	<b>6,924,819</b>	<b>1,564,382</b>	<b>1,848,736</b>	<b>3,511,701</b>
<b>Area 7</b>				
DHOH/VI Itinerant Program	4,066,024	0	0	4,066,024
Santa Rosa City Schools DHH	1,478,298	0	0	1,478,298
Adaptive Technology Center	0	0	0	0
Independent Advocate Prgm	90,000	0	0	90,000
NPS-Out of State Placement	0	0	0	0
SCOE - Court Schools	83,386	0	0	83,386
SCOE - Community Schools	0	0	0	0
Transportation - LCI	0	0	0	0
Sign Language Interpreter	0	0	0	0
CCS Equipment / Space	235,770	0	0	235,770
SELPA Regionalized Services	107,089	0	0	107,089
<b>Total Area 7</b>	<b>6,060,567</b>	<b>0</b>	<b>0</b>	<b>6,060,567</b>
<b>Area 8</b>				
CA Virtual Academy	915,295	0	207,320	707,975
Heartwood Charter	622,749	0	133,908	488,841
Pathways Charter School	345,534	0	81,189	264,345
Sebastopol Indep Charter	291,922	0	64,888	227,034
<b>Total Area 8</b>	<b>2,175,500</b>	<b>0</b>	<b>487,305</b>	<b>1,688,195</b>
<b>Total Sonoma County</b>	<b>68,542,362</b>	<b>12,764,450</b>	<b>14,850,701</b>	<b>40,927,211</b>

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA  
ESTIMATED  
DISTRIBUTION OF  
2023-24 SPECIAL EDUCATION REVENUE - PROJECTIONS  
(Severe Revenue distributed by Students with a Severe Disability)  
**SECOND PRINCIPAL APPORTIONMENT - CERTIFIED JUNE 2024**  
**50% ADA & 50% SEVERE FUNDING MODEL**

Description	Special Education Revenue
SELPA-wide Special Education Revenue	<b><u>65,960,308</u></b>
less:	
<u>SELPA-wide Supported Programs:</u>	
SCOE DHH/VI Itinerant Program ( \$4,044,947 - \$760,000)	3,284,947
Santa Rosa City Schools DHH Program (\$1,260,914 - \$240,000)	1,020,914
Professional Development Dollars	15,000
Adaptive Technology Center (ATC)	0
Independent Advocate Program	100,000
LCI Students Attending SCOE 6-22 Program & Preschool Program	0
NPS/LCI .50 FTE Clerical Position	0
Transportation Cost for LCI Students Attending A SCOE Program	0
Translation Services Cost for DHH Students Reimbursement	0
CCS Equipment / Space Cost	164,303
 Total SELPA-wide Supported Programs	 <u>4,585,164</u>
<u>Exempt &amp; Isolated School District Allocations:</u>	
2023-24 Local Assistance Entitlement	24,572
Exempt School District Allocation	0
Isolated School District Allocation (Fort Ross, Horicon & Kashia)	333,643
Total Exempt & Isolated School District Allocations	<u>358,215</u>
 Total Charter School Allocation	 <u>1,948,458</u>
 Total SELPA-wide Supported Programs & Exempt & Isolated SD Allocations	 <u>6,891,837</u>
 Total Special Education Revenue to be distributed to School Districts	 <u>56,618,471</u>
 Special Education Revenue Distribution by Program:	
<u>Students in a Medically Fragile Class:</u>	
Medically Fragile Funding Rate	50,000.00000000
Medically Fragile Count	49.00
Medically Fragile Program Revenue	<u>2,450,000</u>
 Total Special Education Revenue to be distributed to School Districts	 <u>54,168,471</u>
 Special Education Revenue to be distributed by Students with a Severe Disability - 50%	 <u>27,084,236</u>
 Special Education Revenue to be distributed by Funded ADA - 50%	 <u>27,084,235</u>
 <u>Programs for Students with a Severe Disability (ages 6-22):</u>	
Severe Funding Rate	22,901.21318044
Severe Pupil Count	2,573.50
Severe Program Revenue	<u>58,936,272</u>
Special Education Severe Revenue Reduction	31,852,036
Adjusted Severe Revenue	<u>27,084,236</u>
Adjusted Special Education Severe Revenue Funding Rate	10,524.28055178
 <u>Programs for Preschoolers in a Severe Preschool Programs:</u>	
Preschool Program Revenue	7,007,772
Special Education Revenue Reduction	7,007,772
Adjusted Preschool Program Revenue	<u>0</u>
SELPA-wide Preschool Severe Pupil Count	28,516.46
Adjusted Severe Preschool Program Revenue Funding Rate	<u>0.00000000</u>
 Total Non-Severe Special Education Revenue to be distributed to School Districts	 <u>29,534,235</u>
 Total Non-Severe Special Education Revenue distributed by ADA	 <u>29,534,235</u>
 <u>District's Non-severely Handicapped Program:</u>	
Non-Severe Special Education Revenue to be distributed by ADA	
Non-Severe ADA Revenue	29,534,235
SELPA-wide ADA (less exempt & isolated school districts' ADA)	55,930.48
Non-Severe ADA Rate	<u>528.05259315</u>
Non-Severe Proration Factor	0.000000
Adjusted Non-Severe Rate	0.00000000
Adjusted Non-Severe ADA Revenue	<u>29,534,235</u>
 Total Special Education Revenue to be distributed to School Districts	 <u>56,618,471</u>
 Difference in Special Education Revenue distributed to School Districts (must equal zero)	 <u>0</u>

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA

SPECIAL EDUCATION REVENUE COMPARISON  
2023-24 POSSIBLE P2 APPORTIONMENT VS. 2023-24 ACTUAL P2 APPORTIONMENT  
**50% ADA & 50% SEVERE FUNDING MODEL**  
NO CHANGE TO THE ISOLATED LEAs & CHARTER LEAs ALLOCATIONS

Area/Districts	P2 Apportionment		
	ADA	Actual	Difference
	Distribution*	Distribution	
Column A	Column B	Column C	
<b>Area 1</b>			
Sonoma Valley USD	2,919,857	2,730,156	189,701
<b>Total Area 1</b>	<b>2,919,857</b>	<b>2,730,156</b>	<b>189,701</b>
<b>Area 2</b>			
Cinnabar ESD	162,113	246,610	-84,497
Dunham ESD	81,244	83,831	-2,587
Liberty ESD	160,320	192,274	-31,954
Old Adobe Union ESD	1,444,120	1,136,805	307,315
Petaluma City Elem SD	2,031,885	1,591,794	440,091
Petaluma City High SD	5,070,282	5,006,407	63,875
Two Rock Union ESD	102,377	170,712	-68,335
Waugh ESD	630,996	411,208	219,788
Wilmar Union ESD	170,626	203,111	-32,485
<b>Total Area 2</b>	<b>9,853,963</b>	<b>9,042,752</b>	<b>811,211</b>
<b>Area 3</b>			
Cotati-Rohnert Park USD	6,207,593	6,068,179	139,414
<b>Total Area 3</b>	<b>6,207,593</b>	<b>6,068,179</b>	<b>139,414</b>
<b>Area 4</b>			
Belleuve Union SD	1,914,571	2,103,011	-188,440
Bennett Valley Union SD	715,649	443,557	272,092
Kenwood ESD	76,576	127,318	-50,742
Mark West Union ESD	1,229,879	996,403	233,476
Piner-Olivet Union ESD	1,104,267	964,177	140,090
Rincon Valley UESD	2,886,858	2,686,724	200,134
Roseland ESD	2,207,502	1,721,444	486,058
Santa Rosa City Elem SD	5,194,257	5,570,881	-376,624
Santa Rosa City High SD	11,811,770	13,166,576	-1,354,806
Wright ESD	1,307,512	1,463,262	-155,750
<b>Total Area 4</b>	<b>28,448,841</b>	<b>29,243,353</b>	<b>-794,512</b>
<b>Area 5</b>			
W. Sonoma Co. UHSD	1,427,846	1,310,864	116,982
Forestville Union ESD	214,618	205,848	8,770
Fort Ross ESD	129,907	141,088	-11,181
Gravenstein Union ESD	671,394	552,253	119,141
Guerneville ESD	192,068	195,049	-2,981
Harmony Union ESD	238,333	260,117	-21,784
Monte Rio Union ESD	52,653	127,390	-74,737
Montgomery ESD	9,502	84,047	-74,545
Oak Grove Union ESD	596,133	324,367	271,766
Sebastopol Union ESD	440,778	455,135	-14,357
Twin Hills Union ESD	680,016	421,809	258,207
<b>Total Area 5</b>	<b>4,653,248</b>	<b>4,077,967</b>	<b>575,281</b>
<b>Area 6</b>			
Alexander Valley UESD	58,327	83,900	-25,573
Cloverdale USD	1,125,342	1,018,216	107,126
Geyserville USD	201,197	216,757	-15,560
Healdsburg USD	1,313,761	1,398,153	-84,392
Horicon ESD	119,303	119,303	0
Kashia ESD	119,394	119,394	0
West Side ESD	82,284	116,433	-34,149
Windsor USD	4,234,682	3,856,424	378,258
<b>Total Area 6</b>	<b>7,254,290</b>	<b>6,928,580</b>	<b>325,710</b>
<b>Area 7</b>			
DHOH/VI Itinerant Program	3,284,947	4,044,947	-760,000
Santa Rosa City DHH Program	1,020,914	1,260,914	-240,000
Adaptive Technology Center	15,000	0	15,000
Independent Advocate Prgrn	0	100,000	-100,000
SCOE NPS/LCI Program	100,000	46,805	53,195
SCOE - Court Schools	0	0	0
SCOE - Community Schools	0	0	0
Transportation - LCI	0	100,000	-100,000
Sign Language Interpreter Cost	0	100,000	-100,000
CCS Equipment / Space	164,303	164,303	0
SELPA Regionalized Services	92,089	107,089	-15,000
<b>Total Area 7</b>	<b>4,677,253</b>	<b>5,924,058</b>	<b>-1,246,805</b>
<b>Area 8</b>			
CA Virtual Academy	836,638	836,638	0
Heartwood Charter	508,759	508,759	0
Pathways Charter School	337,613	337,613	0
Sebastopol Indep Charter	262,253	262,253	0
<b>Total Area 8</b>	<b>1,945,263</b>	<b>1,945,263</b>	<b>0</b>
<b>Total Sonoma County</b>	<b>65,960,308</b>	<b>65,960,308</b>	<b>0</b>

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA  
ESTIMATED  
DISTRIBUTION OF  
2023-24 SPECIAL EDUCATION REVENUE - PROJECTIONS  
(Severe Revenue distributed by Students with a Severe Disability)  
**SECOND PRICIAPAL APPORTIONMENT - CERTIFIED JUNE 2024**  
100% ADA MODEL

Description	Special Education Revenue
SELPA-wide Special Education Revenue	<u><u>65,960,308</u></u>
less:	
<u>SELPA-wide Supported Programs:</u>	
SCOE DHH/VI Itinerant Program ( \$4,044,947 - \$760,000)	3,284,947
Santa Rosa City Schools DHH Program (\$1,260,914 - \$240,000)	1,020,914
Professional Development Dollars	15,000
Adaptive Technology Center (ATC)	0
Independent Advocate Program	100,000
LCI Students Attending SCOE 6-22 Program & Preschool Program	0
NPS/LCI .50 FTE Clerical Position	0
Transportation Cost for LCI Students Attending A SCOE Program	0
Translation Services Cost for DHH Students Reimbursement	0
CCS Equipment / Space Cost	164,303
 Total SELPA-wide Supported Programs	 <u><u>4,585,164</u></u>
<u>Exempt &amp; Isolated School District Allocations:</u>	
2023-24 Local Assistance Entitlement	24,572
Exempt School District Allocation	0
Isolated School District Allocation (Fort Ross, Horicon & Kashia)	333,643
Total Exempt & Isolated School District Allocations	<u><u>358,215</u></u>
 Total Charter School Allocation	 <u><u>0</u></u>
 Total SELPA-wide Supported Programs & Exempt & Isolated SD Allocations	 <u><u>4,943,379</u></u>
Total Special Education Revenue to be distributed to School Districts	<u><u>58,566,929</u></u>
Special Education Revenue Distribution by Program:	
<u>Students in a Medically Fragile Class:</u>	
Medically Fragile Funding Rate	50,000.00000000
Medically Fragile Count	<u>49.00</u>
Medically Fragile Program Revenue	<u><u>2,450,000</u></u>
<u>Programs for Students with a Severe Disability (ages 6-22):</u>	
Severe Funding Rate	22,901.21318044
Severe Pupil Count	<u>2,622.50</u>
Severe Program Revenue	<u><u>60,058,432</u></u>
Special Education Severe Revenue Reduction	<u>0</u>
Adjusted Severe Revenue	<u>0</u>
Adjusted Special Education Severe Revenue Funding Rate	<u><u>0.00000000</u></u>
<u>Programs for Preschoolers in a Severe Preschool Programs:</u>	
Preschool Program Revenue	7,007,772
Special Education Revenue Reduction	<u>7,007,772</u>
Adjusted Preschool Program Revenue	<u>0</u>
SELPA-wide Preschool Severe Pupil Count	<u>28,516.46</u>
Adjusted Severe Preschool Program Revenue Funding Rate	<u><u>0.00000000</u></u>
 Total Non-Severe Special Education Revenue to be distributed to School Districts	 <u><u>58,566,929</u></u>
 Total Non-Severe Special Education Revenue distributed by ADA	 <u><u>58,566,929</u></u>
<u>District's Non-severely Handicapped Program:</u>	
Non-Severe Special Education Revenue to be distributed by ADA	
Non-Severe ADA Revenue	58,566,929
SELPA-wide ADA (less exempt & isolated school districts' ADA)	<u>57,943.48</u>
Non-Severe ADA Rate	<u><u>1,010.75960574</u></u>
Non-Severe Proration Factor	<u>0.000000</u>
Adjusted Non-Severe Rate	<u>0.00000000</u>
Adjusted Non-Severe ADA Revenue	<u><u>58,566,929</u></u>
 Total Special Education Revenue to be distributed to School Districts	 <u><u>58,566,929</u></u>
 Difference in Special Education Revenue distributed to School Districts (must equal zero)	 <u><u>0</u></u>

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA

SPECIAL EDUCATION REVENUE COMPARISON  
2023-24 POSSIBLE P2 APPORTIONMENT VS. 2023-24 ACTUAL P2 APPORTIONMENT

**100% ADA MODEL**

NO CHANGE TO THE ISOLATED LEAs ALLOCATIONS

**SCENARIO A**

Area/Districts	P2 Apportionment		
	ADA	Actual	Difference
	Distribution*	Distribution	
	Column A	Column B	Column C
<b>Area 1</b>			
Sonoma Valley USD	3,016,617	2,730,156	286,461
<b>Total Area 1</b>	<b>3,016,617</b>	<b>2,730,156</b>	<b>286,461</b>
<b>Area 2</b>			
Cinnabar ESD	159,449	246,610	-87,161
Dunham ESD	155,735	83,831	71,904
Liberty ESD	206,446	192,274	14,172
Old Adobe Union ESD	1,709,084	1,136,805	572,279
Petaluma City Elem SD	2,347,935	1,591,794	756,141
Petaluma City High SD	4,930,634	5,006,407	-75,773
Two Rock Union ESD	115,550	170,712	-55,162
Waugh ESD	800,572	411,208	389,364
Wilmar Union ESD	216,114	203,111	13,003
<b>Total Area 2</b>	<b>10,641,519</b>	<b>9,042,752</b>	<b>1,598,767</b>
<b>Area 3</b>			
Cotati-Rohnert Park USD	6,096,537	6,068,179	28,358
<b>Total Area 3</b>	<b>6,096,537</b>	<b>6,068,179</b>	<b>28,358</b>
<b>Area 4</b>			
Bellevue Union SD	1,636,138	2,103,011	-466,873
Bennett Valley Union SD	932,582	443,557	489,025
Kenwood ESD	106,438	127,318	-20,880
Mark West Union ESD	1,378,198	996,403	381,795
Piner-Olivet Union ESD	1,167,674	964,177	203,497
Rincon Valley UESD	3,006,543	2,686,724	319,819
Roseland ESD	2,614,870	1,721,444	893,426
Santa Rosa City Elem SD	4,707,935	5,570,881	-862,946
Santa Rosa City High SD	10,010,310	13,166,576	-3,156,266
Wright ESD	1,144,614	1,463,262	-318,648
<b>Total Area 4</b>	<b>26,705,302</b>	<b>29,243,353</b>	<b>-2,538,051</b>
<b>Area 5</b>			
W. Sonoma Co. UHSD	1,490,826	1,310,864	179,962
Forestville Union ESD	219,747	205,848	13,899
Fort Ross ESD	119,383	141,088	-21,705
Gravenstein Union ESD	772,552	552,253	220,299
Guerneville ESD	186,607	195,049	-8,442
Harmony Union ESD	214,772	260,117	-45,345
Monte Rio Union ESD	60,581	127,390	-66,809
Montgomery ESD	18,215	84,047	-65,832
Oak Grove Union ESD	814,438	324,367	490,071
Sebastopol Union ESD	421,269	455,135	-33,866
Twin Hills Union ESD	910,123	421,809	488,314
<b>Total Area 5</b>	<b>5,228,513</b>	<b>4,077,967</b>	<b>1,150,546</b>
<b>Area 6</b>			
Alexander Valley UESD	111,806	83,900	27,906
Cloverdale USD	1,208,979	1,018,216	190,763
Geyserville USD	183,932	216,757	-32,825
Healdsburg USD	1,191,445	1,398,153	-206,708
Horicon ESD	119,303	119,303	0
Kashia ESD	119,394	119,394	0
West Side ESD	127,469	116,433	11,036
Windsor USD	4,500,772	3,856,424	644,348
<b>Total Area 6</b>	<b>7,563,100</b>	<b>6,928,580</b>	<b>634,520</b>
<b>Area 7</b>			
DHOH/VI Itinerant Program	3,284,947	4,044,947	-760,000
Santa Rosa City DHH Program	1,020,914	1,260,914	-240,000
Adaptive Technology Center	15,000	0	15,000
Independent Advocate Prgm	0	100,000	-100,000
SCOE NPS/LCI Program	100,000	46,805	53,195
SCOE - Court Schools	0	0	0
SCOE - Community Schools	0	0	0
Transportation - LCI	0	100,000	-100,000
Sign Language Interpreter Cost	0	100,000	-100,000
CCS Equipment / Space	164,303	164,303	0
SELPA Regionalized Services	92,089	107,089	-15,000
<b>Total Area 7</b>	<b>4,677,253</b>	<b>5,924,058</b>	<b>-1,246,805</b>
<b>Area 8</b>			
CA Virtual Academy	851,469	836,638	14,831
Heartwood Charter	588,035	508,759	79,276
Pathways Charter School	318,495	337,613	-19,118
Sebastopol Indep Charter	273,468	262,253	11,215
<b>Total Area 8</b>	<b>2,031,467</b>	<b>1,945,263</b>	<b>86,204</b>
<b>Total Sonoma County</b>	<b>65,960,308</b>	<b>65,960,308</b>	<b>0</b>