

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 5, 2025

ROUTE	<u>INCREASES</u> CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-238	A&M	ADDITIONAL TRIP	\$80 per diem (Total Increase= \$6,720)	2/14/25	Final Cost= \$40,248
CS-249	A&M	CHANGE IN VEHICLE SIZE	\$50 per diem (Total Increase= \$4,600)	2/3/25	Final Cost= \$58,880.80
CS-260	SAFE & SECURE	EXTRA TRIP	\$124.50 per diem (Total Increase= \$124.50)	2/24/25	Final Cost= \$32,494.50
CS-263	JARIS	ADDITION OF AIDE & MILEAGE INCREASE	\$75 per diem (Total Increase= \$6,750)	2/3/25	Final Cost= \$35,730
CS-307	GOLDEN ARROW	EXTRA TRIP	\$197 per diem (Total Increase= \$197)	1/31/25	Final Cost= \$67,427
CS-454N	ON THE DOT	EXTRA TRIP	\$224 per diem (Total Increase= \$224)	2/25/25	Final Cost= \$22,400

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ROUTE	<u>DECREASES</u> CONTRACTOR	ADJUSTMENT REASON	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-130	ON THE DOT	DELETE PERSONAL AIDES	\$120 per diem (Total Decrease= \$10,560)	2/5/25	Final Cost= \$70,000
CS-143	A&M	ROUTE CANCELLED	\$199 per diem (Total Decrease= \$14,726)	2/25/25	Final Cost= \$10,348
CS-199	A&M	ROUTE CANCELLED	\$425 per diem (Total Decrease= \$36,125)	2/5/25	Final Cost= \$21,675
CS-201	JARIS	ROUTE CANCELLED	\$370 per diem (Total Decrease= \$32,560)	1/31/25	Final Cost= \$35,150
CS-212	BUSY BEE	ROUTE CANCELLED	\$315 per diem (Total Decrease= \$27,090)	2/3/25	Final Cost= \$15,750
CS-223	FIRST CARE	ROUTE CANCELLED	\$209 per diem (Total Decrease= \$15,257)	2/25/25	Final Cost= \$11,077
CS-265	DON TRANSIT	ROUTE CANCELLED	\$228 per diem (Total Decrease= \$20,064)	2/7/25	Final Cost= \$4,332

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CS-302	OTD2	ROUTE CANCELLED	\$286 per diem (Total Decrease= \$23,738)	2/11/25	Final Cost= \$16,016
CS-303	JARIS	ROUTE CANCELLED	\$283 per diem (Total Decrease= \$23,489)	2/12/25	Final Cost= \$12,169
CS-349	SAFE & SECURE	ROUTE CANCELLED	\$294 per diem (Total Decrease= \$23,226)	2/13/25	Final Cost= \$13,230
CS-374	A&M	ROUTE CANCELLED	\$315 per diem (Total Decrease= \$27,090)	2/5/25	Final Cost= \$11,970
CS-385	JARIS	ROUTE CANCELLED	\$65 per diem (Total Decrease= \$5,395)	2/11/25	Final Cost= \$1,365
CS-416	K&D	ROUTE CANCELLED	\$283 per diem (Total Decrease= \$26,319)	1/31/25	Final Cost= \$3,962
CS-486	SAFEGUARD	ROUTE CANCELLED	\$366 per diem (Total Decrease= \$30,378)	2/5/25	Final Cost= \$732

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CS-500	K&S	DELETION OF PERSONAL AIDE	\$50 per diem (Total Decrease= \$3,800)	2/13/25	Final Cost= \$112,840
CS-572N	BY FAITH	ROUTE CANCELLED	\$350 per diem (Total Decrease= \$8,050)	2/10/25	Final Cost= \$6,650
CS-602	JARIS	ROUTE CANCELLED	\$501 per diem (Total Decrease= \$42,084)	2/3/25	Final Cost= \$48,096
CS-761	FIRST CARE	ROUTE CANCELLED	\$517.41 per diem (Total Decrease= \$48,119.13)	1/31/25	Final Cost= \$46,566.90