

# Payroll 7/1/2024 Through 2/28/2025

Fund	Title	Salary	FIMM/FICA	Health Insurance	Workers' Compensation	TRS	Total
196	KEEP	383,457.21	5,232.89	15,990.00	2,147.18	10,105.30	416,932.58
197	TUITION BASED PRE-K	192,049.53	2,710.92	2,965.20	1,075.46	6,935.03	205,736.14
198	NATATORIUM	129,775.68	1,826.84	4,000.00	2,177.87	3,431.03	141,211.42
199	GENERAL FUND	146,302,484.52	2,016,989.51	4,523,224.80	1,168,418.71	5,819,239.33	159,830,356.87
211	TITLE I, 2024-25	1,331,823.70	18,385.83	39,130.00	7,458.41	124,746.54	1,521,544.48
224	IDEA-B, 2022-23	2,580,317.95	35,681.08	68,830.00	14,438.85	267,741.31	2,967,009.19
225	IDEA-B PRE 2024-25	21,310.85	309.00	220.00	119.33	2,384.00	24,343.18
240	CHILD NUTRITION	3,117,762.37	43,594.74	120,396.00	138,506.99	186,942.56	3,607,202.66
244	PERKINS 2024-25	122,399.69	1,774.79	340.00	685.47	12,930.13	138,130.08
255	TITLE II 2024-25	598,827.60	8,144.44	15,450.00	3,353.89	62,458.53	688,234.46
263	TITLE III 2024-25	146,037.13	1,932.44	5,520.00	817.83	14,975.56	169,282.96
282	ESSER III, 2021-23	49,434.59	605.94	1,985.00	276.87	5,766.80	58,069.20
287	TITLE IV, 2024-25	133,604.74	1,844.10	4,815.00	748.21	15,664.41	156,676.46
289	REIMBURSEMENT FUND	130.00	1.83	0.00	0.73	13.33	145.89
461	CAMPUS ACTIVITY FUNDS	85,970.64	1,220.20	0.00	482.19	2,710.41	90,383.44
489	HUDSON GRANT, FY19	4,252.50	57.28	0.00	23.81	28.39	4,361.98
680	2019 BOND/2020 ISSUE	187,970.36	2,525.51	5,540.00	1,052.54	7,941.87	205,030.28
771	NATATORIUM	302,048.07	4,220.86	11,055.00	5,715.66	8,378.29	331,417.88
865	STUDENT ACTIVITY	1,823.63	26.39	0.00	10.19	0.76	1,860.97
867	TEACHER SOCIAL FUND	83,975.50	1,196.21	0.00	471.21	5,077.23	90,720.15
<b>Report Total</b>		<b>155,775,456.26</b>	<b>2,148,280.80</b>	<b>4,819,461.00</b>	<b>1,347,981.40</b>	<b>6,557,470.81</b>	<b>170,648,650.27</b>