



BUDGET 2025 - 2026

SCHOOL BUILDING PRESENTATIONS



"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."

FEBRUARY 27, 2025

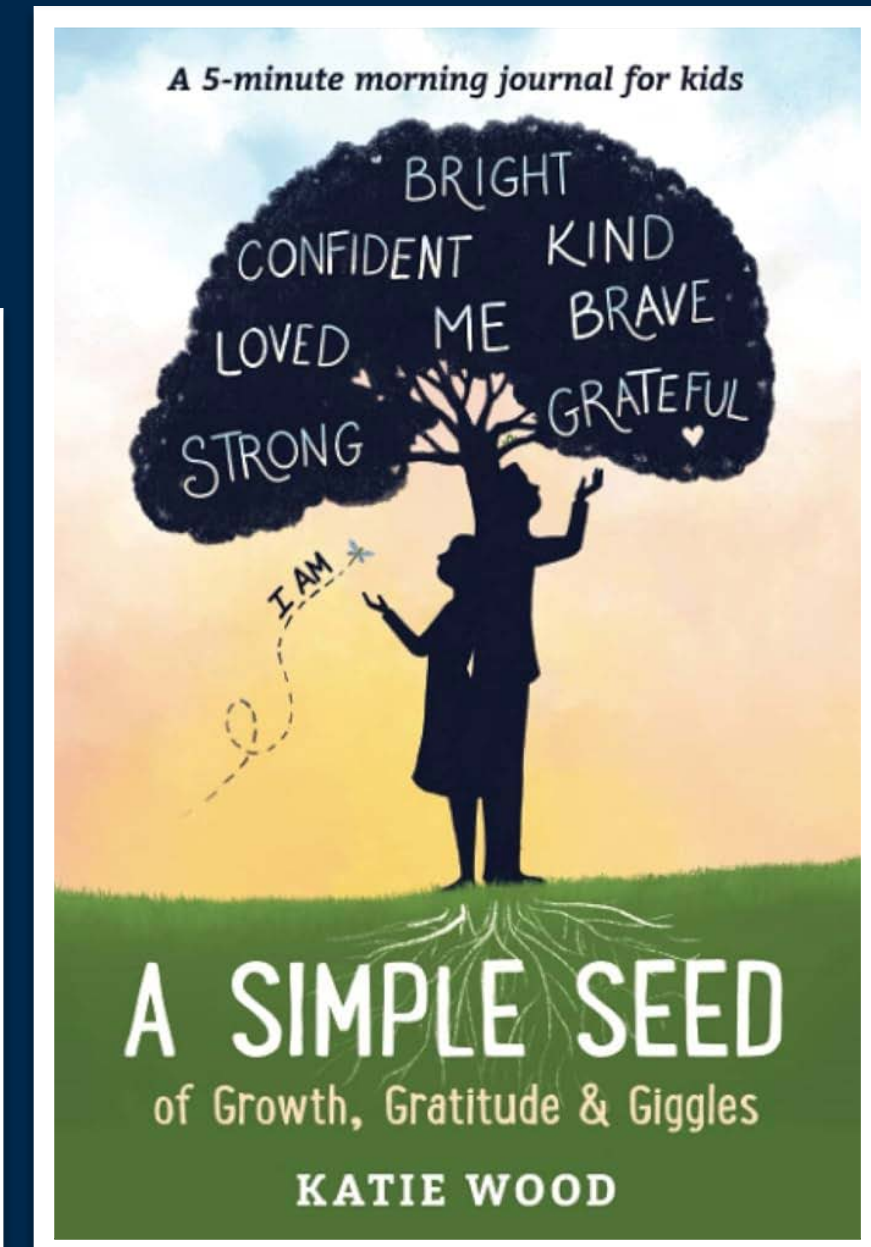
MIDDLE SCHOOL LITTLE THEATRE

TODD ELEMENTARY SCHOOL



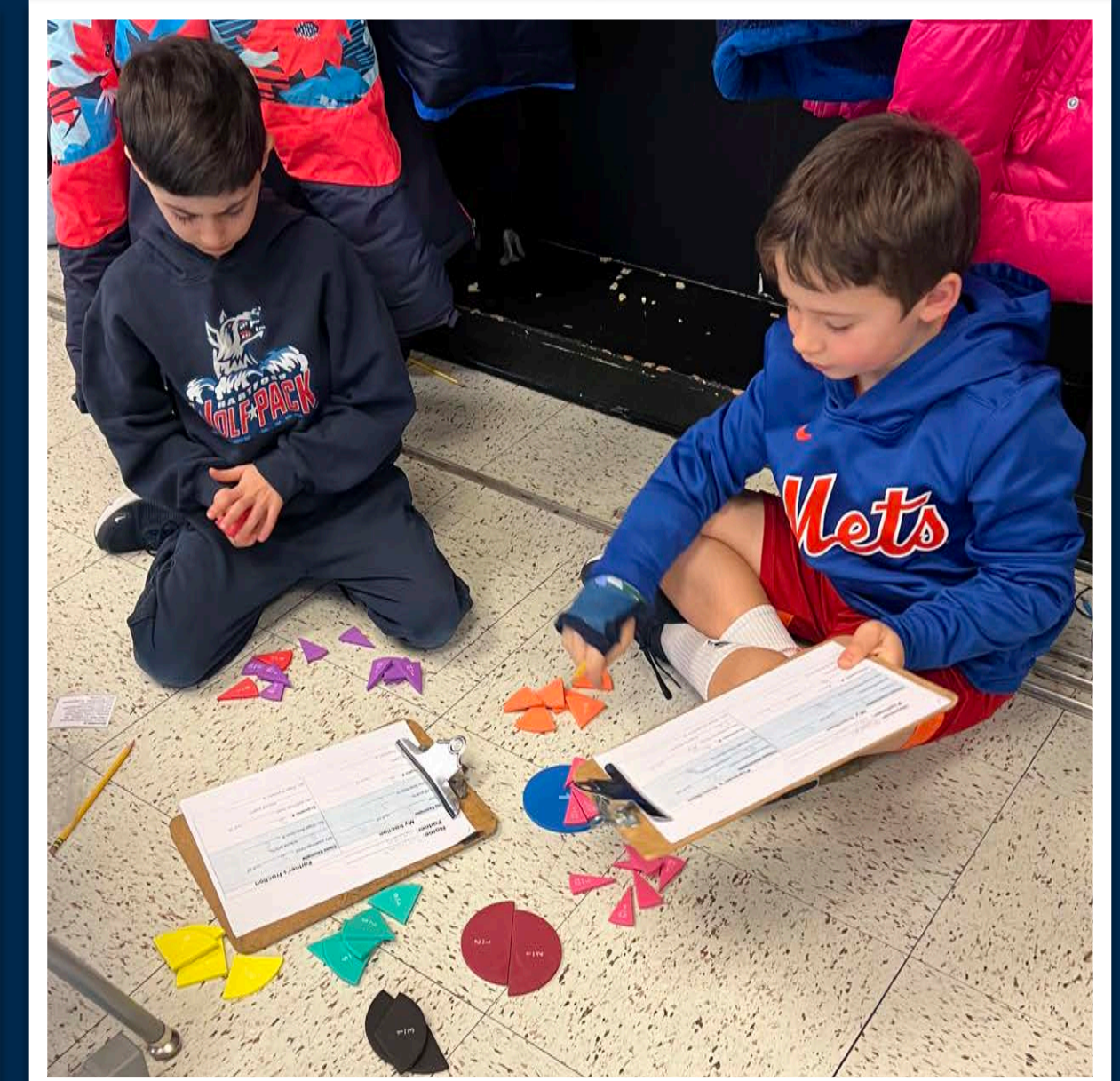
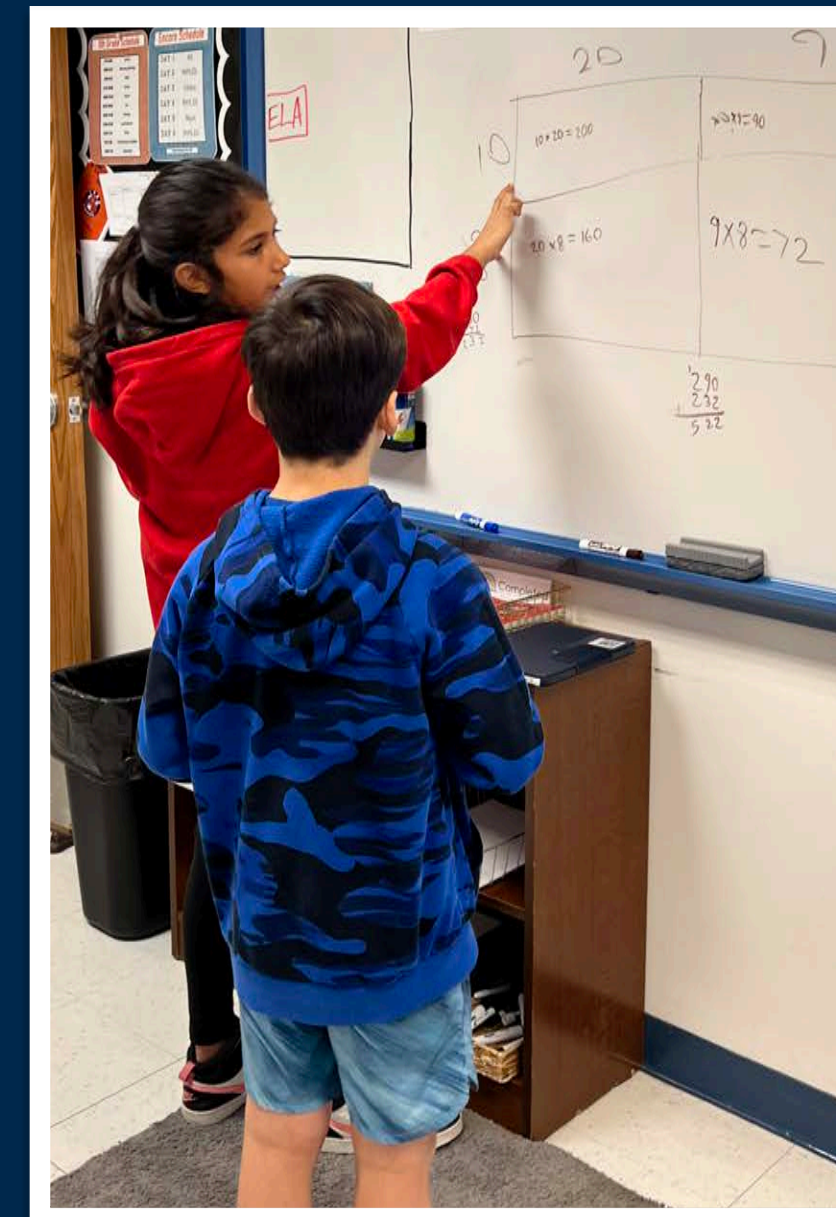
STUDENT LIFE HIGHLIGHTS

- School-wide focus on gratitude with journal project
- Daily morning announcements aligned with desired traits of a Briarcliff Bear
- Recess Clubs
- Reading Buddy Partnerships
- School-wide Voting Event
- Playground Improvements



ACADEMIC HIGHLIGHTS

- 2024 Apple Distinguished School Recognition
- Implementation of *Reveal Math* in grades K-5
- Enhancing Literacy Instruction
- Instructional Coaching
- Emphasis on Critical Thinking - Building Thinking Classrooms

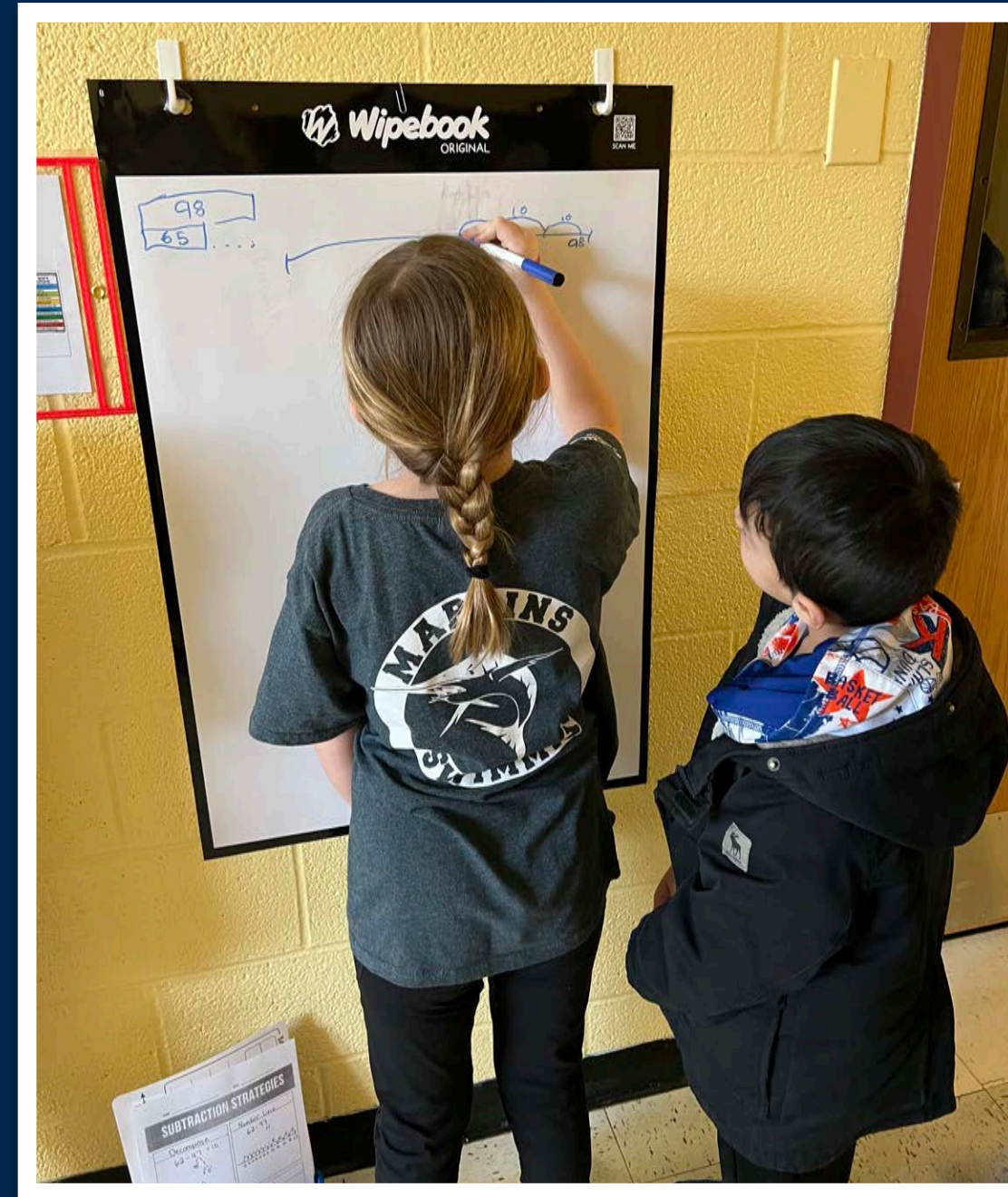


TODD ENROLLMENT

GRADE	CURRENT TOTAL	CURRENT AVERAGE CLASS SIZE	CURRENT SECTIONS		ANTICIPATED TOTAL 2025-2026	ANTICIPATED AVERAGE CLASS SIZE	ANTICIPATED SECTIONS
K	97	19	5		90	18	5
1	78	20	4		97	19	5
2	106	21	5		78	20	4
3	99	20	5		106	21	5
4	98	20	5		99	20	5
5	98	20	5		98	20	5
TOTAL	576		29		568		29

LOOKING FORWARD 2025-2026

- **Strengthen math instruction with focus on complex problem solving**
- **Ensure alignment of literacy instruction with best practices**
- **Continue to enhance critical thinking opportunities across subject areas**



2025 - 2026 TODD BUDGET

	Actual 2023-24	Budget 2024-25	Proposed 2025-26	Budgetary Change
Salaries	\$6,594,472	\$6,924,224	\$7,307,019	\$382,795
Equipment	\$816,779	\$0	\$6,100	\$6,100
Contractual	\$9,590	\$16,020	\$16,020	\$0
Supplies	\$111,295	\$74,000	\$75,100	\$1,100
Textbooks	\$93,741	\$32,300	\$35,800	\$3,500
Total	\$7,625,877	\$7,046,544	\$7,440,039	\$393,495



Distinguished
School



AMY M. GLADSTONE

PHIL HAMMACK

STUDENT LIFE HIGHLIGHTS

- **Grade Level Community Days**
- **Student Initiated Events**
- **Digital Literacy and Internet Safety**
- **New Co-Curricular Opportunities**
- **Welcoming Mr. Hammack**



ACADEMIC HIGHLIGHTS

- **2024 Apple Distinguished School Recognition**
- **Science Achievement**
- **Interdisciplinary Connections**
 - **Critical Thinking**
- **Instructional Focus: Literacy**
 - **Writing and Presentation**



MIDDLE SCHOOL ENROLLMENT

GRADE	2024 - 2025	PROJECTED 2025 - 2026
6	103	98
7	90	103
8	104	90
TOTAL	297	291

LOOKING FORWARD 2025-2026

- **Continued Focus on Literacy**
 - **Presentation Skills**
 - **Classroom Discussion**
- **Vertical Alignment and Interdisciplinary Connections**
- **Addition of Dually Certified Full-Time Special Education Teacher**



2025 - 2026 BMS BUDGET

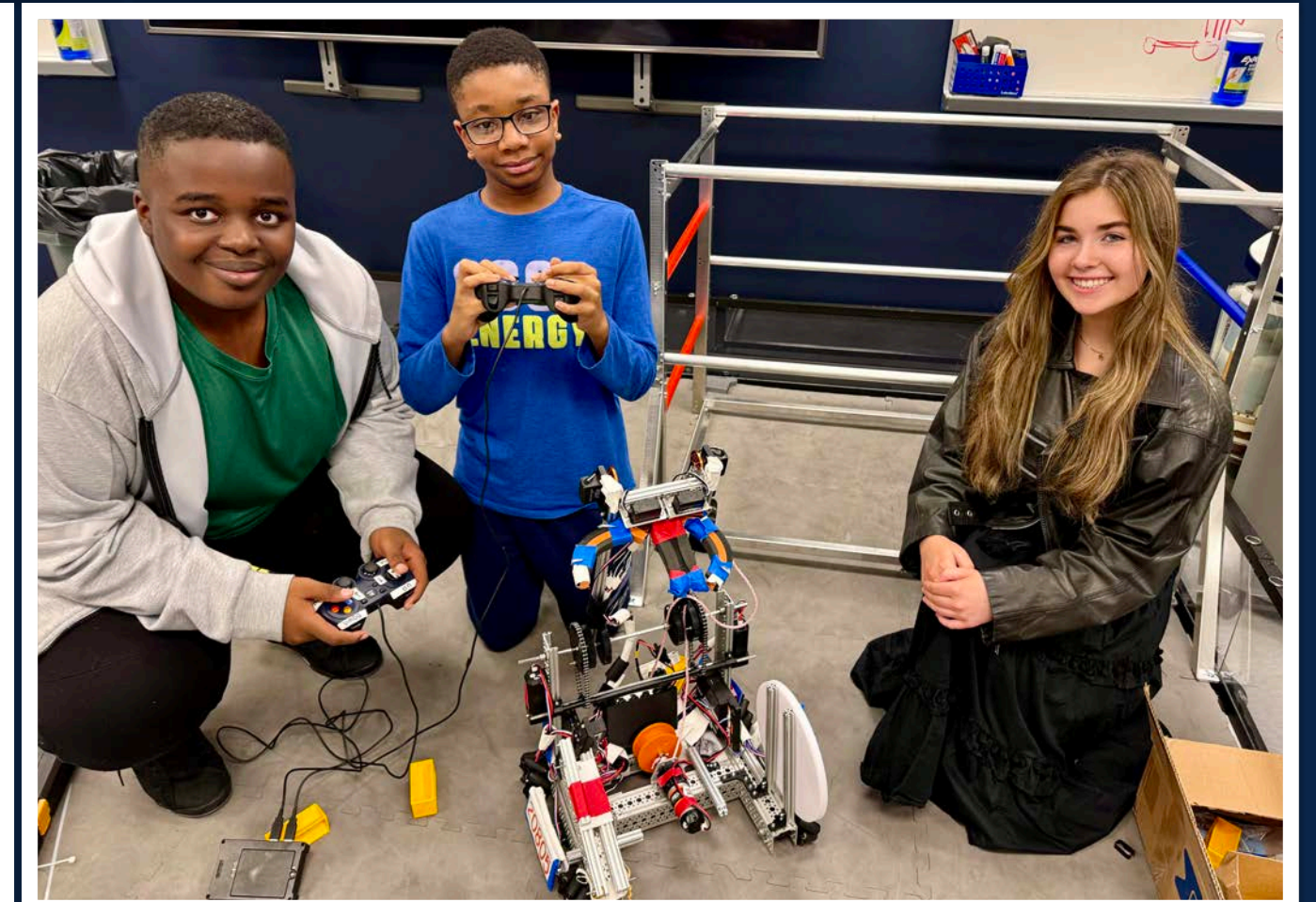
	Actual 2023-24	Budget 2024-25	Proposed 2025-26	Budgetary Change
Salaries	\$4,801,416	\$5,029,336	\$5,102,963	\$73,628
Equipment	\$40,918	\$9,250	\$6,000	-\$3,250
Contractual	\$13,075	\$18,930	\$16,833	-\$2,098
Supplies	\$66,314	\$66,500	\$79,313	\$12,813
Textbooks	\$13,586	\$19,300	\$23,052	\$3,752
Total	\$4,935,308	\$5,143,316	\$5,228,160	\$84,845

BRIARCLIFF HIGH SCHOOL



STUDENT LIFE HIGHLIGHTS

- Loving life in the CLIFF
- Accolades galore
- Alumni Career Day
- Paint and Sip
- Community Service Fair
- 9th grade World of Difference workshops



ACADEMIC HIGHLIGHTS

- **New Offerings**
 - **Strength & Conditioning**
 - **Engineering Design & Development**
 - **Science Research lab**
- **Focus on Critical Thinking**
- **Apple Distinguished School nomination**
- **Learning outside of the classroom**
- **Professional Development**
 - **Instructional Coaching**
 - **Apple Teacher Training**
 - **New Standards**



HIGH SCHOOL ENROLLMENT

GRADE	2024 - 2025	PROJECTED 2025 - 2026
9	116	132 (Incl. 28 from Pocantico)
10	124	116
11	96	124
12	127	96
TOTAL	463	468

LOOKING FORWARD 2025-2026

- **Robotics class**
- **Language & Lyricism: Hip-Hop Appreciation**
- **Engineering lab**
- **More vertical writing surfaces**
- **Increase from 3.5 to 4 full-time counselors**
 - **Students have full-time not part-time needs**
 - **Increasing mental health needs**
 - **Opportunity to enrich counseling offerings**



2025 - 2026 BHS BUDGET

	Actual 2023-24	Budget 2024-25	Proposed 2025-26	Budgetary Change
Salaries	\$8,286,207	\$8,621,260	\$8,728,503	\$107,243
Equipment	\$124,471	\$4,085	\$4,530	\$445
Contractual	\$113,985	\$106,707	\$115,476	\$8,770
Supplies	\$88,201	\$142,926	\$139,811	-\$3,115
Textbooks	\$29,759	\$38,587	\$28,461	-\$10,126
Total	\$8,642,624	\$8,913,565	\$9,016,781	\$103,216

THANK YOU!

QUESTIONS ~ CONVERSATION
