



## 2025-2026 Budget Overview

# SPECIAL EDUCATION



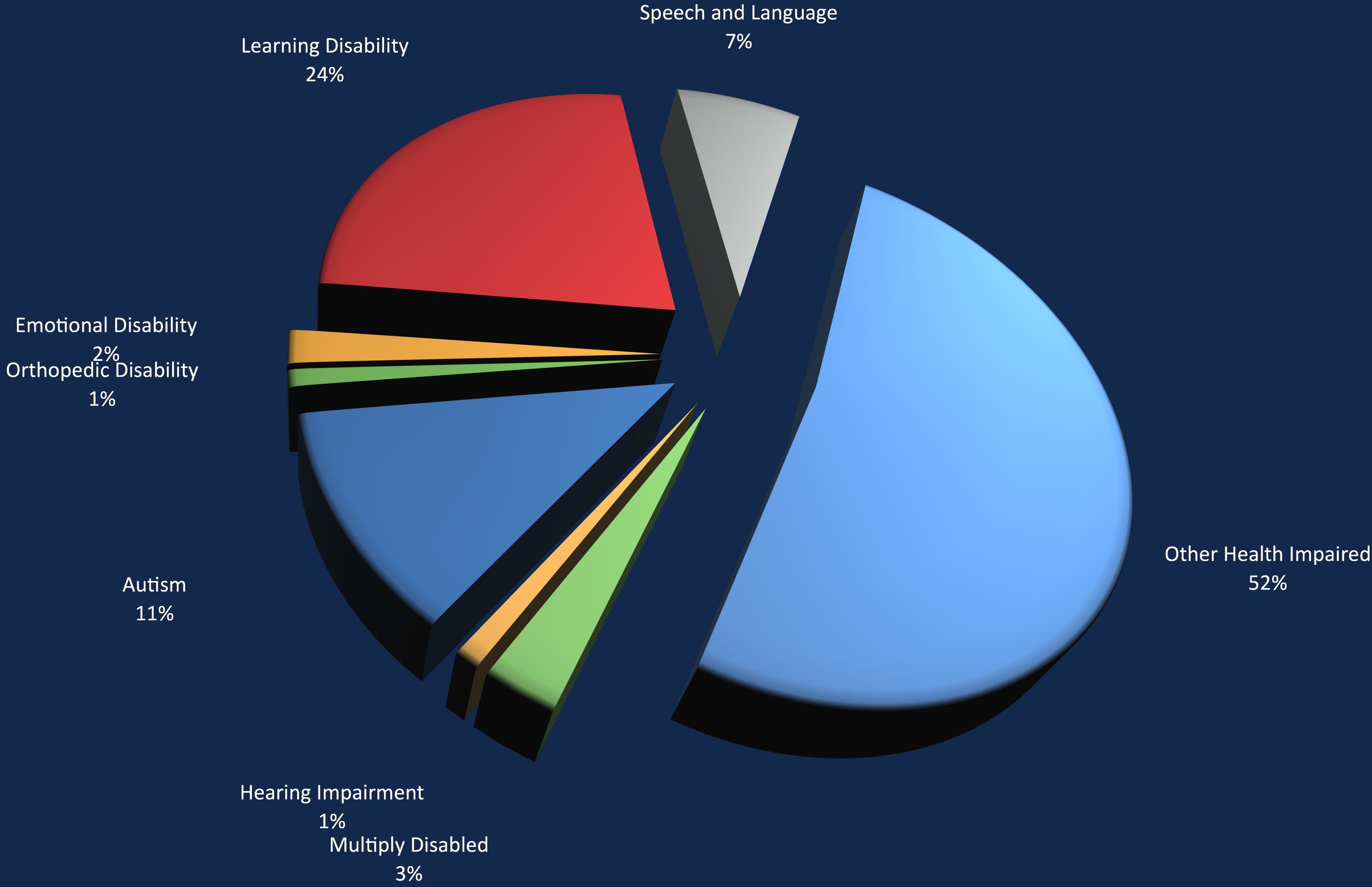
*"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."*

DIRECTOR PUPIL SERVICES

**Dr. Debora Serio-Vaughan**

DISTRICTWIDE

# STUDENT CLASSIFICATION



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# PROGRAM HIGHLIGHTS

## Programs

Consultant Teaching Model, Direct and Indirect (2 Teachers-1 Specialist, 1 General Ed, and 1 TA)	K-5
Self Contained with Integrated Setting opportunities (2 Specialist, 1 floating TA, 1 daily session of Speech, OT/PT, and skills interwoven per individuala need 8:1:3)	K-2 3-5
Consultant Teaching Model, Direct and Indirect (2 Teachers- 1 Specialist, 1 Content Specialist)	K-12
Consultant Teaching Model Indirect (TA pushed into the gen ed classroom with the consultation of Specialist)	K-12
Individual Support Program, Student supported with a shared or individual TA in a model listed above	K-12

## TSP-TUITION PROGRAM

9-12

## Related Services

Occupational Therapy (Individual and Group)	K-12
Physical Therapy (Individual and Group)	
Discreat/Direct Therapy (Individual and Group)	
Speech and Language Teachers Certified and Licensed NYS (Individual and Group)	K-12
Social Skills (K-5) Advisory (6-8) and Skills for Life DBT/Mindfulness (9-12)	K-12
Multi-Modal Methodology applied to Reading/Writing (Foundations, WRS, Just Words, PAF, LMB and OG) (Individual and Group))	K-12
Resource Center (smaller ratio skills class <8 student 1 Learning Specialist)	K-12

## RTI-Response to Intervention Tier I, Tier II and Tier III

K-12

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# SPED ENROLLMENT

GRADE	2024-2025 OUT OF DISTRICT District Sponsored	2024-2025 IN DISTRICT District Sponsored	2024 - 2025	PROJECTED 2025-2026 OUT OF DISTRICT District Sponsored	PROJECTED 2025 - 2026
Preschool			25		25
K-5	0	48	48	0	51
6-8	3	22	25	1	27
9-12	3	33	38	3	32
	6	103	111	4	110

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# AREAS TO TARGET IN INTERVENTION

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In the United States, the prevalence of Autism Spectrum Disorder (ASD) is approximately 1 in 59 children, which translates to about 1.7% of the pediatric population. ASD affects males more frequently, with a ratio of 4 boys for every girl. Specifically, the statistics indicate that 1 in 39 boys and 1 in 152 girls are diagnosed with the disorder.

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Regarding intellectual abilities among individuals with ASD:

- About 31% of those diagnosed have an intellectual disability, defined as having an IQ below 70.

- Approximately 25% fall into the borderline intellectual range, with IQ scores between 71 and 85.

- The remaining 44% are assessed to be in the average to above-average range, with IQ scores exceeding 85.

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Communication skills

Engagement & motivation

Attention and limitation

Social skills

Play/leisure

Cognitive/academic skills

Behavioral challenges

Motor skills

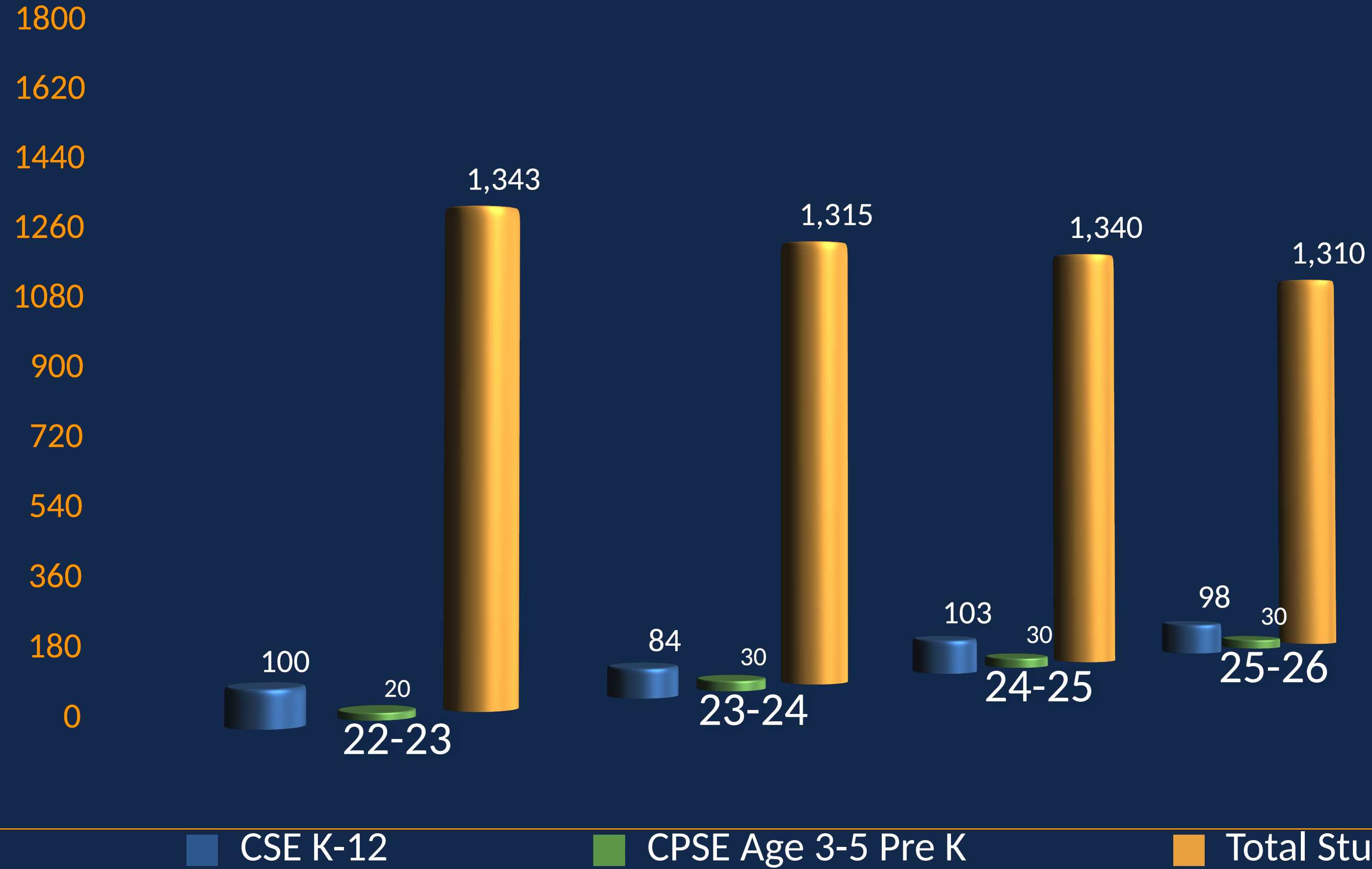
Self-help/life skills (adaptive functioning)

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# TUITION PLACEMENTS

CODE	CATEGORY	LOCATION	COST
2250-490	BOCES	Southern Westchester BOCES Northern Westchester BOCES	\$98,000
2250-470	Other Public School	Pleasantville      Byram Hills      Valhalla      Tarrytown Bedford Central      Hastings      Croton      Mt. Pleasant	\$564,333
2250-470	NYS Approved Day and Residential	Mountain Lake Green Chimneys Wellspring	
2250-449	Home and Hospital School Related Services	Educere      Education Inc St. Vincents      Westchester Behavioral      Four Winds PNW BOCES                Silver Hill Arms Acres	\$100,000
		TOTAL	\$762,333

# ENROLLMENT TREND



# SPECIAL EDUCATION BUDGET

	Budget 2023-24	Proposed 2024-25	Proposed 2025-26	Budgetary Change
Salaries	\$3,519,855	\$4,058,958	\$4,144,260	\$85,302
Equipment	\$3,180	\$9,000	\$9,000	\$0
Contractual	\$46,331	\$109,000	\$109,000	\$0
Supplies	\$7,552	\$7,000	\$7,000	\$0
Textbooks	\$0	\$4,000	\$4,000	\$0
Tuition	\$708,135	\$802,935	\$564,333	-\$238,601
Tuition - BOCES	\$236,142	\$275,740	\$98,000	-\$177,740
BOCES	\$24,244	\$26,183	\$26,969	\$785
<b>Total</b>	<b>\$4,545,438</b>	<b>\$5,292,816</b>	<b>\$4,962,562</b>	<b>-\$330,254</b>

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**QUESTIONS?  
THANK YOU!**

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