MEADOWLARK PTO BUDGET 2025-2026
PRESENTED TO PTO MARCH 6, 2025

INCOME	25-26 YTD	25-26 PROPOSED	24-25 YTD	24-25 PROPOSED	23-24 YTD	23-24 BUDGET
PTO Membership Dues		1,200.00	880	1,200.00	920.00	1,200.00
Yearbook Income		4,200.00		4,200.00	4,592.00	4,000.00
Box Tops		350.00	207.1	250.00	333.50	200.00
Dillons		2,600.00	1858.41	2,600.00	2,638.03	2,800.00
Book Fair		3,400.00	1897.8	3,400.00	4,005.15	2,800.00
Bingo Night		400.00	322	400.00	386.00	500.00
Other Fundraising		1,400.00	1448.71	2,500.00	998.44	2,000.00
School Pictures		-	-	-	-	500.00
Teacher Appreciation Donations		400.00		400.00	340.00	600.00
Fun Night Donations/Sales		17,500.00	19760.49	16,000.00	16,794.00	16,000.00
Fifth Grade Specialties Donations		1,400.00	1586	1,400.00	1,180.00	1,500.00
Miscellaneous Income		100.00	9105.55	100.00	0.78	100.00
Teacher Meals/Conferences* (NEW)		600.00				
Pass-Through Grants (NEW)**		-				
Misc. Pass-Through Income (NEW)**		-				
Restaurant Fundraisers* (NEW)		1,600.00				
TOTAL INCOME	**0**	**35,150.00**	**37066.06**	**32,450.00**	**32,187.90**	**32,200.00**

EXPENSES	25-26 YTD	25-26 PROPOSED		24-25 PROPOSED	23-24 YTD	23-24 BUDGET
Principal Wish List		-		400.00	165.13	500.00
Teacher Allowance		5,400.00	5415	5,400.00	5,630.00	5,400.00
Teacher Appreciation		1,200.00		800.00	1,400.23	800.00
Teacher Meals/Conferences		600.00	362	500.00	258.39	300.00
Teachers Wish List		-		2,000.00	1,942.96	2,000.00
Field Trips		-		800.00	367.00	1,800.00
Mini Grants ****		2,500.00	437.56	500.00	-	
Pride Item Expense		3,000.00	2860.84	2,400.00	2,247.50	2,700.00
Yearbook Expense		4,200.00		4,200.00	4,592.00	4,000.00
Scholastic News Subscription ***		3,100.00	0	1,550.00	-	
Play Day		1,000.00		1,000.00	265.79	250.00
Snacks for Testing		650.00		650.00	530.94	650.00
Marathon Expense		650.00	543.31	650.00	595.90	600.00
Community Engagement		800.00	510.76	800.00	-	
Busing / Field Trips****		1,800.00	225.29	1,000.00	1,708.14	1,100.00
Visiting Speakers/Programs		600.00		600.00	600.00	600.00
AR Subscription		2,600.00	2573.9	2,600.00	4,344.97	4,300.00
Celebrate Reading		800.00	32.83	800.00	-	
AR Store		-	-	-	1,142.20	1,200.00
Library Fund		-		300.00	232.74	500.00
Bingo Night Expenses		300.00	202.94	200.00	-	200.00
Fun Night Expenses		3,500.00	5184.24	3,000.00	3,668.94	2,000.00
Fifth Grade Specialties		1,400.00		1,400.00	2,652.37	1,400.00
Kindergarten Roundup		200.00		200.00	160.38	200.00
Miscellaneous Expense		100.00	9646.09	200.00	247.80	200.00
Special Projects		500.00		500.00	1,894.95	1,500.00
Staff Wellness* (NEW)		1,600.00				
Pass-Through Grants (NEW)**		-				
Misc. Pass-Through Expenses (NEW)**		-				
PTO Childcare* (NEW)		200.00				
TOTAL EXPENSES	**0**	**36,700.00**	**27994.76**	**32,450.00**	**34,648.33**	**32,200.00**

* - Expenses were included in the original budget but is being broken out for clarity

** - This is pass-through income/expenses due to tax reasons

*** - Due to district clerical issue, 2024-2025 was paid out of school budget; 1 year increase to offset this

**** - Mini grants fully obsoleting teacher wish list program, Busing/Field Trips combined due to similar nature