

Half Hollow Hills Central School District

Category	Indicator	Scoring	Year	Points	
Poverty	1 Percentage of Economically Disadvantaged Students	25 Points ≥ 75% 16.67 Points ≥ 65% But < 75% 8.33 Points ≥ 55% But < 65% 0 Points < 55%	2022	Data Required Percentage of Economically Disadvantaged Students 24%	0.00
Student to Teacher Ratio	2 Student to Teacher Ratio	15 Points ≥ 15 10 Points ≥ 13 But < 15 5 Points ≥ 12 But < 13 0 Points < 12	2022	Data Required Student to Teacher Ratio 10.86	0.00
Teacher Turnover	3 Turnover Rate of All Teachers	15 Points ≥ 18% 10 Points ≥ 14% But < 18% 5 Points ≥ 10% But < 14% 0 Points < 10%	2022	Data Required Turnover Rate of All Teachers 5%	0.00
Tax Base	4 Percent Change in Property Value	15 Points ≤ -4% 10 Points ≤ -2% But > -4% 5 Points ≤ -1% But > -2% 0 Points > -1%	2018	Data Required Property Full Value 11,097,313,155	0.00
			2019	Data Required Property Full Value 11,584,993,832	
				Calculation (2019 Property Full Value - 2018 Property Full Value) ÷ 2018 Property Full Value 4.39%	
			2020	Data Required Property Full Value 12,222,831,217	
				Calculation (2020 Property Full Value - 2019 Property Full Value) ÷ 2019 Property Full Value 5.51%	
			2021	Data Required Property Full Value 12,566,393,779	
				Calculation (2021 Property Full Value - 2020 Property Full Value) ÷ 2020 Property Full Value 2.81%	
			2022	Data Required Property Full Value 12,513,459,023	
				Calculation (2022 Property Full Value - 2021 Property Full Value) ÷ 2021 Property Full Value -0.42%	
				Calculation (Average) 4 Year Average (Property Full Value - Prior Year Property Full Value) ÷ Prior Year Property Full Value 3.07%	
Budget Support	5 Budget Vote Approval Percent	15 Points ≤ 60% 10 Points ≤ 65% But > 60% 5 Points ≤ 70% But > 65% 0 Points > 70%	2024	Data Required Budget Vote Approval Percent 76.53%	0.00
English Language Learners	6 Percent of English Language Learners	15 Points ≥ 9% 10 Points ≥ 5% But < 9% 5 Points ≥ 3% But < 5% 0 Points < 3%	2022	Data Required Percent of English Language Learners 3%	5.00
Total [†] :					5.0

[†] Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Data as of 12/29/2023

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Point Range (Out of 100 total pts)

Significant Environmental Stress	60 - 100
Moderate Environmental Stress	45 - 59.9
Susceptible Environmental Stress	30 - 44.9
No Designation	0 - 29.9

County: Suffolk
MuniCode: 470641100500

Half Hollow Hills Central School District

Fiscal Year: 2023
Stress Level: No Designation

Fiscal Year			Points										
Category	Indicator	Scoring	End										
Year End Fund Balance	1 Unassigned Fund Balance	General Fund 25 Points ≤ 1% 16.67 Points > 1% But ≤ 2% 8.33 Points > 2% But ≤ 3% 0 Points > 3%	2023	Data Required Unassigned Fund Balance (codes 916 & 917) 11,591,609 Gross Expenditures 261,317,417	0.00								
				Calculation Unassigned Fund Balance ÷ Gross Expenditures 4.44%									
				2023		Data Required Total Fund Balance (code 8029) 76,221,303 Gross Expenditures 261,317,417	0.00						
						Calculation Total Fund Balance (code 8029) ÷ Gross Expenditures 29.17%							
Operating Deficits	3 Operating Deficit	General Fund 20 Points = Deficits ≤ -1% in 3/3 of the Last Fiscal Years 13.33 Points = Deficits ≤ -1% in 2/3 of the Last Fiscal Years 6.67 Points = Deficit ≤ -1% in 1/3 Last Fiscal Years 0 Points = Deficit ≤ -1% in 0/3 Last Fiscal Years	2021		Data Required Gross Revenues 255,225,065 Gross Expenditures 246,820,189	0.00							
				Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures 3.41%									
				2022	Data Required Gross Revenues 261,463,972 Gross Expenditures 255,203,014								
					Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures 2.45%								
			2023		Data Required Gross Revenues 271,984,859 Gross Expenditures 261,317,417								
				Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures 4.08%									
				Cash Position	4 Cash Ratio		General Fund 10 Points ≤ 50% 6.67 Points > 50% But ≤ 75% 3.33 Points > 75% But ≤ 100% 0 Points > 100%	2023	Data Required Cash and Investments (codes 200-223, 450, 451) 26,502,034 Net Current Liability (codes 600-626 & 631-668) 19,724,359	0.00			
			Calculation Cash and Investments ÷ Net Current Liability 134.36%										
			5 Cash % of Monthly Expenditures						General Fund 10 Points ≤ 33.33% 6.67 Points > 33.33% But ≤ 66.67% 3.33 Points > 66.67% But ≤ 100% 0 Points > 100%		2023	Data Required Cash and Investments (codes 200, 201, 450, 451) 26,502,034 Average Monthly Gross Expenditures (Gross Expenditures ÷ 12) 21,776,451	0.00
												Calculation Cash and Investments ÷ Average Monthly Gross Expenditures 121.70%	
				Reliance on Short-Term Cash-Flow Debt	6 Short-Term Cash-Flow Debt Reliance		All Funds 10 Points ≥ 10% Change in Short-Term Cash-Flow Debt Issued or Current Year Short-Term Cash-Flow Debt Issued and No Prior Year Issuance 6.67 Points ≥ 6.67% But < 10% Change in Short-Term Cash-Flow Debt Issued 3.33 Points ≥ 3.33% But < 6.67% Change in Short-Term Cash-Flow Debt Issued 0 Points < 3.33% Change in Short-Term Cash-Flow Debt Issued or No Current Year Issuance	2022		Data Required Short-Term Cash-Flow Debt Issued 45,000,000 (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes)		0.00	
										Data Required Short-Term Cash-Flow Debt Issued 45,000,000 (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes)			
2023	Calculation (Current Year Short-Term Cash-Flow Debt Issued - Prior Year Short-Term Cash-Flow Debt Issued) ÷ Prior Year Short-Term Cash-Flow Debt Issued 0.00%												
	Total ¹ :					0.0							

Gross Revenues = General Fund's Revenues and Other Sources (Transfer Activity)
Gross Expenditures = General Fund's Expenditures and Other Uses (Transfer Activity) - 9950.9 (Transfers to Capital Project's Fund)

Point Range (Out of 100 total pts)
Significant Fiscal Stress 65 - 100
Moderate Fiscal Stress 45 - 64.9
Susceptible Fiscal Stress 25 - 44.9
No Designation 0 - 24.9

¹Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

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