

APPENDICES

2025-26 PRELIMINARY BUDGET

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PELHAM UNION FREE SCHOOL DISTRICT

APPENDICES
2025-26 PRELIMINARY BUDGET

APPENDIX 1
HISTORICAL BUDGET DATA

PELHAM UNION FREE SCHOOL DISTRICT

Appendix 1

HISTORICAL AND PROJECTED BUDGET DATA

Year	ASSESSED VALUATION		BUDGET	TAX LEVY (Local Share)	LOCAL SCHOOL TAX RATE (per \$1,000 assessed value)	
	Homestead	Non-Homestead			Homestead	Non-Homestead
2016-2017	2,504,350,584	411,375,382	70,938,000	59,254,100	19.32	26.37
% Change	3.83%	2.71%	1.12%	0.05%	-3.59%	-2.91%
2017-2018	2,622,576,225	418,439,524	72,780,000	60,427,331	18.87	26.13
% Change	4.72%	1.72%	2.60%	1.98%	-2.33%	-0.91%
2018-2019	2,753,113,950	425,788,847	73,650,000	61,692,210	18.39	25.97
% Change	4.98%	1.76%	1.20%	2.09%	-2.54%	-0.61%
2019-2020	2,859,896,800	448,053,330	74,930,000	63,646,306	18.36	24.85
% Change	3.88%	5.23%	1.74%	3.17%	-0.16%	-4.31%
2020-2021	2,976,677,575	464,124,700	76,700,000	65,648,182	18.22	24.59
% Change	4.08%	3.59%	2.36%	3.15%	-0.76%	-1.05%
2021-2022	3,042,667,586	486,304,012	80,280,000	67,271,881	18.19	24.52
% Change	2.22%	4.78%	4.67%	2.47%	-0.16%	-0.28%
2022-2023	3,062,958,071	501,376,089	84,240,000	68,581,807	18.33	24.81
% Change	0.67%	3.10%	4.93%	1.95%	0.77%	1.18%
2023-2024	3,364,067,318	529,298,338	90,960,000	70,002,518	16.89	24.90
% Change	9.83%	5.57%	7.98%	2.07%	-7.86%	0.36%
2024-2025	3,642,717,555	573,123,571	93,580,000	71,876,715	16.23	22.27
% Change	8.28%	8.28%	2.88%	2.68%	-3.91%	-10.56%
2025-2026*	3,856,021,100	612,019,964	96,290,000	74,525,921	15.92	21.47
% Change	5.86%	6.79%	2.90%	3.69%	-1.91%	-3.59%

*Preliminary

Appendix 1

RECENT PRELIMINARY AND FINAL BUDGETS

APPROPRIATIONS	2022-23			2023-24			2024-25		
	Preliminary	Final	Difference	Preliminary	Final	Difference	Preliminary	Final	Difference
General Support	8,859,048	8,967,375	108,327	9,703,131	9,627,581	-75,550	9,818,667	9,808,667	-10,000
Instruction	47,528,026	48,357,804	829,778	51,109,764	51,047,446	-62,318	52,580,012	52,728,071	148,059
Pupil Transportation	1,298,467	1,473,623	175,156	1,577,228	1,744,850	167,622	2,046,272	2,126,272	80,000
Community Services	90,504	91,874	1,370	92,760	92,760	0	92,760	92,760	0
Undistributed	25,898,955	25,349,324	-549,631	28,642,117	28,447,363	-194,754	28,862,289	28,824,230	-38,059
TOTAL	83,675,000	84,240,000	565,000	91,125,000	90,960,000	-165,000	93,400,000	93,580,000	180,000
% Change from Prior Year Final Budget	4.23%	4.93%	0.70%	8.17%	7.98%	-0.19%	2.68%	2.88%	0.20%
% Property Tax Change	2.62%	1.95%	-0.67%	2.95%	2.07%	-0.88%	2.68%	2.68%	0.00%

Appendix 1
PERCENT CHANGE IN BUDGET, TAX LEVY AND CPI

Budget Year	Budget Appropriation % Change	Tax Levy		Consumer Price Index	
		Budgeted % Change	Allowable % Change per Tax Cap	Year	% Change (December to December)
2006-07	8.40	8.90	n/a	2005	3.20
2007-08	6.09	6.27	n/a	2006	3.70
2008-09	5.84	4.88	n/a	2007	2.80
2009-10	3.20	2.87	n/a	2008	3.80
2010-11	2.59	2.85	n/a	2009	-0.04
2011-12	2.68	2.99	n/a	2010	2.90
2012-13	3.75	2.60	3.05	2011	3.20
2013-14	5.22	3.25	3.98	2012	2.10
2014-15	0.74	1.93	1.93	2013	1.46
2015-16	0.95	1.84	2.40	2014	1.62
2016-17	1.12	0.05	0.23	2015	0.12
2017-18	2.60	1.98	2.14	2016	1.26
2018-19	1.20	2.09	2.09	2017	2.13
2019-20	1.74	3.17	3.17	2018	2.44
2020-21	2.36	3.15	3.15	2019	1.81
2021-22	4.67	2.47	2.47	2020	1.23
2022-23	4.93	1.95	1.95	2021	4.70
2023-24	7.98	2.07	2.07	2022	8.00
2024-25	2.88	2.68	2.68	2023	4.12
2025-26*	2.90	3.69	3.69	2024	2.95

*Preliminary, subject to change.

Appendix 1
BUDGET VOTING (1984 - 2024)

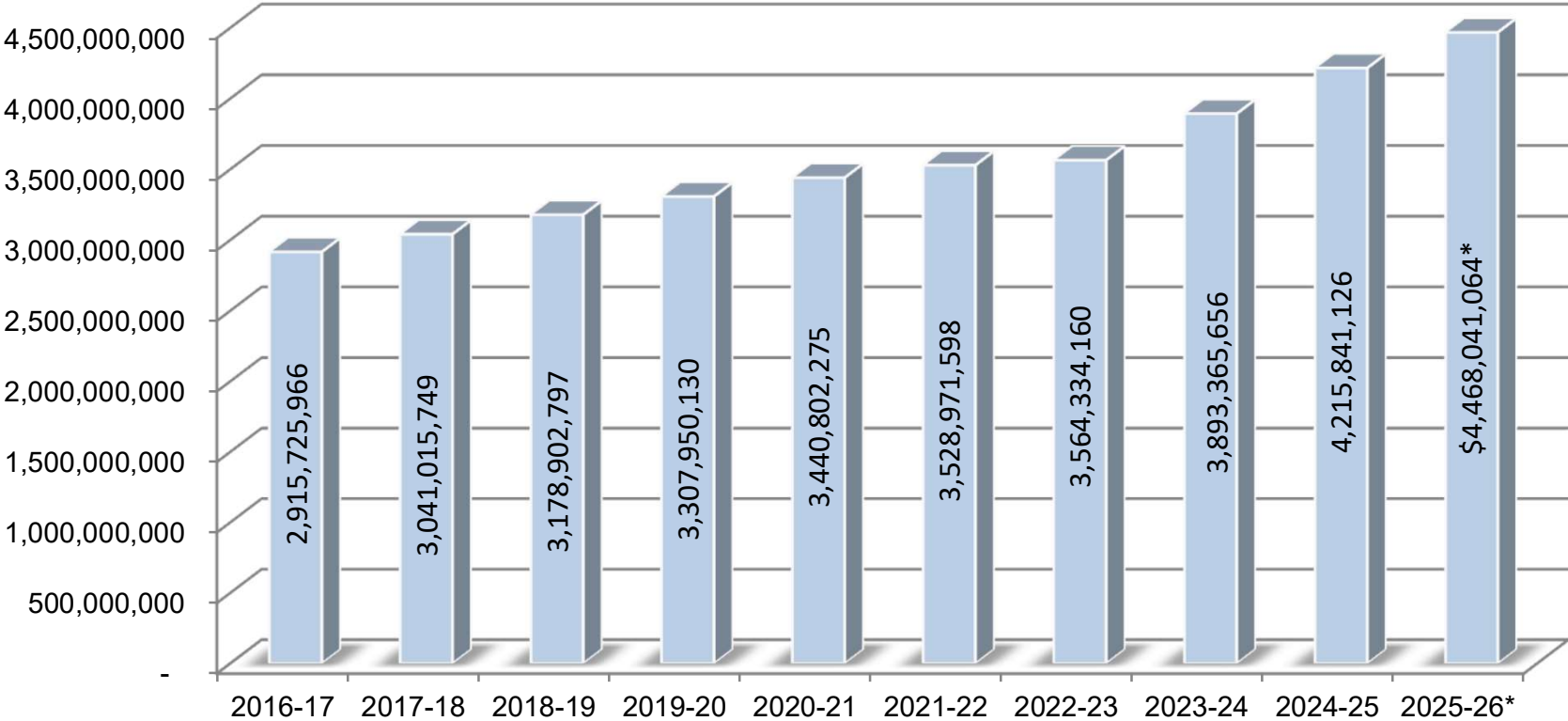
Date	Proposition #1				Proposition #2		Proposition #3		Date	Proposition #1				Proposition #2		Proposition #3	
	Total	Yes	No	% Yes	Yes	No	Yes	No		Total	Yes	No	% Yes	Yes	No	Yes	No
06/05/84	1,365	821	544	60%					03/20/02	3,595	2,142	1,453	60%	2,069	1,424		
05/14/85	1,547	760	787	49%					05/21/02	1,656	1,059	597	64%				
06/12/85	2,325	1,029	1,296	44%					06/03/03	2,106	1,344	762	64%				
07/10/85	1,575	783	792	50%					05/18/04	1,696	1,122	574	66%				
08/13/85	2,169	1,597	572	74%	1,359	699			05/17/05	1,692	1,034	658	61%				
06/03/86	1,814	1,201	613	66%	864	846	703	951	05/16/06	1,709	1,089	620	64%				
06/02/87	1,278	816	462	64%	474	739			05/15/07	1,429	997	432	70%				
06/07/88	1,746	892	854	51%					05/20/08	2,370	1,548	822	65%	1,363	922	771	1,455
05/23/89	2,780	1,588	1,192	57%	1,406	1,165			12/09/08	360	338	22	94%				
05/09/90	2,268	1,130	1,138	50%	765	1,428			05/19/09	1,783	1,112	671	62%				
05/31/90	2,873	1,422	1,451	49%					05/18/10	1,310	834	476	64%				
06/21/90	3,141	1,726	1,415	55%	1621	1451			05/17/11	1,117	744	373	67%				
06/05/91	2,392	1,444	948	60%					05/15/12	1,377	1,005	372	73%				
05/13/92	2,177	1194	983	55%					05/21/13	968	774	194	80%				
05/12/93	1,376	829	547	60%					05/20/14	850	715	135	84%				
05/11/94	1,292	821	471	64%					05/19/15	964	821	143	85%				
12/06/94	615	451	164	73%					05/17/16	908	794	114	87%	790	116	740	161
05/03/95	1,137	666	471	59%					05/16/17	1,271	1085	186	85%				
05/08/96	1,663	1110	553	67%					05/15/18	2,275	1724	551	76%	1585	700	1413	850
11/26/96	1,321	836	485	63%					05/21/19	1,238	1,008	230	81%				
05/07/97	1,116	770	346	69%					06/18/19	906	783	123	86%				
05/19/98	1,084	695	389	64%					06/09/20	2,079	1,388	691	67%	1,675	447		
05/18/99	1,733	1,271	462	73%	1,217	480			05/18/21	2,379	1,764	615	74%				
05/16/00	1,262	871	391	69%					05/17/22	2,277	1,570	707	69%	893	1,387		
05/21/01	1,671	882	789	53%					05/16/23	1,795	1,261	534	70%				
06/21/01	3,541	1,501	2,040	42%					05/21/24	1,994	1,549	445	78%	1,566	420		

APPENDICES
2025-26 PRELIMINARY BUDGET

APPENDIX 2
ASSESSED
VALUATION/STAR

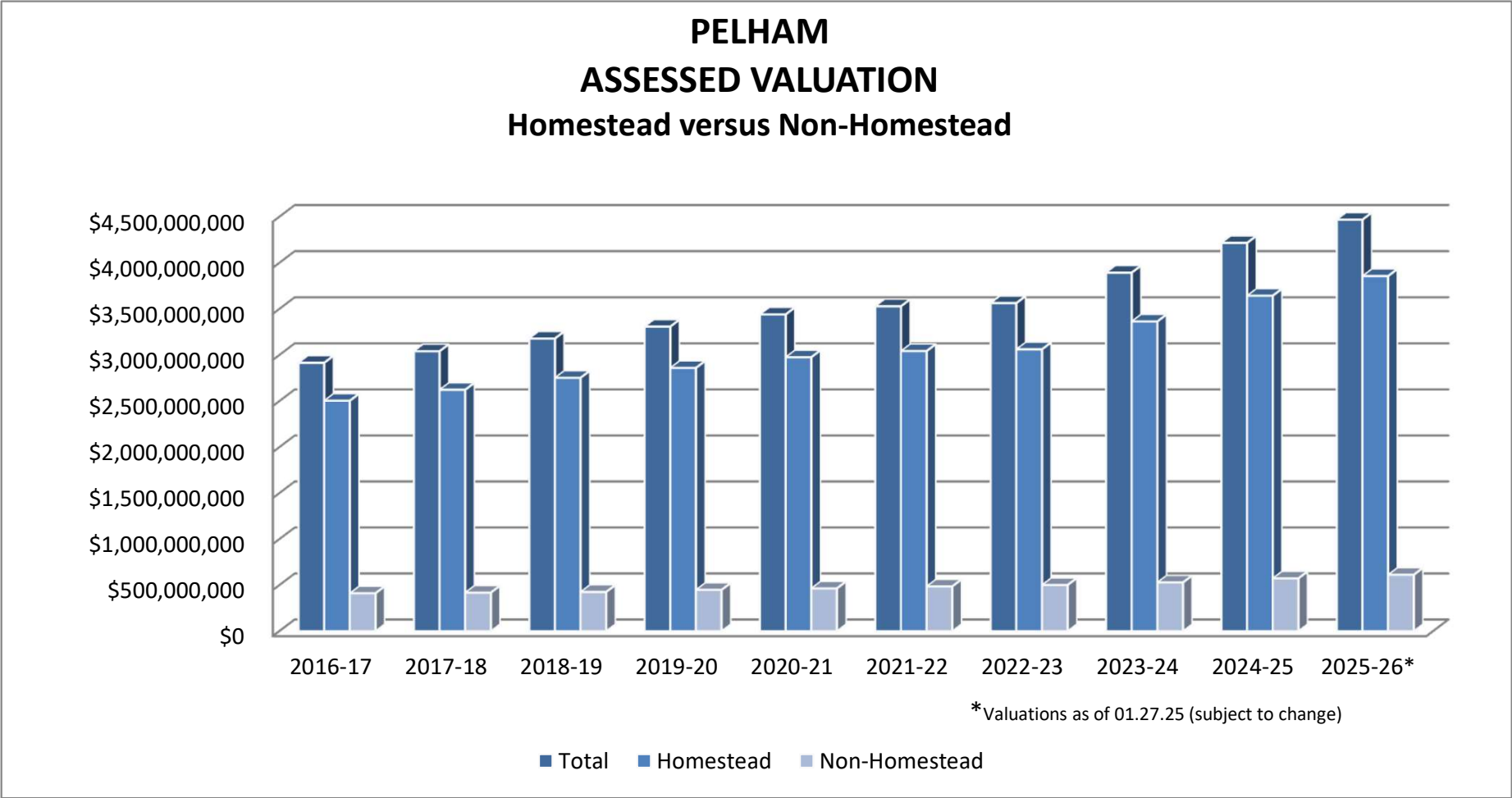
PELHAM UNION FREE SCHOOL DISTRICT

**PELHAM
ASSESSED VALUATION
Total Property Value**



*2025-26 valuation as of 1.27.25; subject to change.

Appendix 2



Appendix 2

STAR PROGRAM INFORMATION

STAR stands for the School Tax Assessment Relief program, which offers a partial exemption from school property taxes. For the most complete and up-to-date information on STAR benefits, eligibility and application requirements, please visit:

<https://www.tax.ny.gov/star/>

There are two types of STAR benefits:

Basic STAR

- available for owner-occupied, primary residences
- the income limit for the Basic STAR credit is \$500,000 and the income limit for the Basic STAR exemption is \$250,000
- exempts the first \$30,000 of the full value of a home

Enhanced STAR

- provides an increased benefit for the primary residences of senior citizens (age 65 and older) with qualifying incomes
- the income limit is adjusted annually for inflation and is \$98,700 for 2024 and \$107,300 for 2025

There are two ways to receive STAR benefits:

STAR credit

- open to any eligible homeowner whose income is \$500,000 or less
- eligible homeowners receive a check in the mail to apply to school taxes

STAR exemption program *(now closed to new applicants)*

- eligible taxpayers receive a direct reduction on their school tax bill in the form of a property tax exemption.

For homestead taxpayers, the maximum savings under STAR for 2024 are as follows:

- Both the Basic STAR credit and the Basic STAR Exemption amounts were capped at \$1,352.85
- Enhanced STAR credit and Enhanced STAR Exemption savings were capped at \$3,663 and \$3,386, respectively

APPENDICES
2025-26 PRELIMINARY BUDGET

APPENDIX 3
OPERATIONS &
MAINTENANCE DETAIL

PELHAM UNION FREE SCHOOL DISTRICT

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.100s SALARIES					
A1620.160.00.000	Non-instructional Salaries-Custodial & Maintenance	2,383,315	2,516,854	133,539	5.6%
A1620.162.00.000	Extra summer help	115,000	115,000	-	0.0%
A1620.165.00.000	Non-instructional Salaries-Substitute Coverage	85,000	100,000	15,000	17.6%
A1620.166.00.000	School Related & Emergency	250,000	225,000	(25,000)	-10.0%
	TOTAL SALARIES	2,833,315	2,956,854	123,539	4.4%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.201-00-0000 GROUNDS EQUIPMENT					
	Replacement of aged equipment	20,000	20,000	-	0.0%
	TOTAL GROUNDS EQUIPMENT	20,000	20,000	-	0.0%
A1620.202-00-0000 TOOLS & EQUIPMENT					
	Power and Hand Tools:				
	Hand tools	2,500	2,500	-	0.0%
	Two-way radios	7,500	7,500	-	0.0%
	Power Tools	4,000	4,000	-	0.0%
	Equipment:				
	Vacuums (back-packs, uprights or wet)	3,000	3,000	-	0.0%
	TOTAL TOOLS & EQUIPMENT	17,000	17,000	-	0.0%
A1620.203-00-0000 MECHANICAL EQUIPMENT					
	HVAC, plumbing and electrical	54,200	65,000	10,800	19.9%
	TOTAL EQUIPMENT	91,200	102,000	10,800	11.8%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.421-00-0000 FUELS					
	Fuel, oil & gas	721,000	725,000	4,000	0.6%
A1620.422-00-0000 LIGHT & POWER					
	Electricity	929,875	1,040,000	110,125	11.8%
A1620.423-00-0000 WATER SERVICE					
	Water Service	153,340	158,000	4,660	3.0%
A1620.424-00-0000 TELEPHONE SERVICE					
	Telephone carrier services	38,700	40,000	1,300	3.4%
	Internet service	38,000	40,000	2,000	5.3%
	TOTAL TELEPHONE SERVICE	76,700	80,000	3,300	4.3%
	TOTAL FUEL & UTILITIES	1,880,915	2,003,000	122,085	6.5%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.440-00-0000 PROFESSIONAL & CONSULTING SERVICES					
	Architectural & Construction Manager consultant (pre bond)	10,000	35,000	25,000	250.0%
	Engineering consultant	10,000	10,000	-	0.0%
	Landscaping architectural/arborist	5,000	5,000	-	0.0%
	Masonry consultant	25,000	25,000	-	0.0%
	Roofing consultant	22,500	22,500	-	0.0%
	Asbestos consultant	5,000	5,000	-	0.0%
	TOTAL PROFESSIONAL & CONSULTING SERVICES	77,500	102,500	25,000	32.3%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.441-00-0000 CONTRACT SERVICES					
A1620.441.00.BOIL	Boiler chemicals	5,000	5,000	-	0.0%
	Boiler cleaning	8,000	8,000	-	0.0%
	Boiler seasonal start up contract	3,000	3,000	-	0.0%
	TOTAL CONTRACT SERVICES-BOILERS	16,000	16,000	-	0.0%
A1620.441.00.FIRE	Fire alarm system maintenance contract	31,000	31,000	-	0.0%
	Fire extinguisher Inspection	2,000	2,000	-	0.0%
	Fire suppression system maintenance/inspections	2,000	2,000	-	0.0%
	TOTAL CONTRACT SERVICES-FIRE	35,000	35,000	-	0.0%
A1620.441.00.HVAC	HVAC service/maintenance contract	61,000	63,500	2,500	4.1%
A1620.441.00.0000	Advertising for bids & employment	1,700	1,700	-	0.0%
	Backflow device inspection	2,900	2,900	-	0.0%
	Dust mop/entrance mat cleaning service	27,000	29,000	2,000	7.4%
	Elevator inspection	5,100	5,200	100	2.0%
	Elevator/chair lift maintenance contract	16,000	16,500	500	3.1%
	Energy audit and reporting	18,200	18,200	-	0.0%
	Equipment rental	2,500	2,500	-	0.0%
	Exterminator service contract	14,500	17,000	2,500	17.2%
	Fire inspection	1,000	1,000	-	0.0%
	Generator maintenance service agreement	1,000	1,000	-	0.0%
	Landscaping maintenance contract	69,000	72,000	3,000	4.3%
	Moving expenses (location moves, purchase of moving boxes)	7,500	7,500	-	0.0%
	POTS Line, PA system, notification lights, digital voice announcers	12,500	9,000	(3,500)	-28.0%
	Refuse collection	27,000	27,000	-	0.0%
	Security alarm monitoring contract	11,000	11,000	-	0.0%
	Sprinkler/standpipe systems service/maintenance	10,000	10,000	-	0.0%
	Veeter root service contract (monitor oil tank activity, leaks, water levels)	5,000	5,000	-	0.0%
	TOTAL CONTRACT SERVICES-OTHER	231,900	236,500	4,600	2.0%
	TOTAL CONTRACT SERVICES	343,900	351,000	7,100	2.1%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.442-00-0000 BUILDING & EQUIPMENT REPAIR					
A1620.442.00.ASBT	Asbestos abatement projects	10,000	25,000	15,000	150.0%
	Asbestos abatement projects-air testing	4,500	12,500	8,000	177.8%
	TOTAL REPAIRS-ASBESTOS	14,500	37,500	23,000	158.6%
A1620.442.00.BOIL	Boiler repairs & upgrades	50,000	75,000	25,000	50.0%
A1620.442.00.CLSR	Clocks-repairs & service	4,000	4,000	-	0.0%
A1620.442.00.CONT	Contingencies for unforeseen projects and requests	200,000	200,000	-	0.0%
A1620.442.00.ELEC	Electrical repairs	55,000	75,000	20,000	36.4%
A1620.442.00.HVAC	HVAC repairs	51,500	100,000	48,500	94.2%
A1620.442.00.PLUM	Plumbing repairs	40,000	35,000	(5,000)	-12.5%
A1620.442.00.ROOF	Roof repairs	50,000	40,000	(10,000)	-20.0%
A1620.442.00.SEWR	Sewer/drain line service	35,000	75,000	40,000	114.3%
A1620.442.00.SPNK	Sprinkler/standpipe system repairs	20,000	15,000	(5,000)	-25.0%
A1620.442.00.0000	Acid waste management	7,000	7,000	-	0.0%
	Auditorium equipment-service & repair	1,500	1,500	-	0.0%
	Backflow preventive repairs & replacement	5,000	5,000	-	0.0%
	Building Management System (BMS) repairs & parts replacement	10,000	10,000	-	0.0%
	Data drops-installation & moves; access control installs	10,000	10,000	-	0.0%
	Elevator repairs	25,000	25,000	-	0.0%
	Equipment repairs	16,800	16,800	-	0.0%
	Exterminator-additional services outside contract	6,000	6,000	-	0.0%
	Ethernet service				
	Fire alarm devices & equipment repairs	25,000	25,000	-	0.0%
	Fire extinguisher repair, service and replacement	8,000	8,000	-	0.0%
	Floor maintenance (refinishing, replacing, repairing)	13,500	13,500	-	0.0%
	Generator service/repair (Colonial)	3,000	3,000	-	0.0%
	Playground repairs/improvements				
	POTS Line, PA system, notification lights, digital voice announcers repairs	7,500	7,500	-	0.0%
	Public announcement system (MS)	3,000	3,000	-	0.0%
	Radio/walkie-talkie & hand held microphone repairs	4,000	4,000	-	0.0%
	Refuse container rental (dumpsters)	8,000	8,000	-	0.0%
	Security alarm repairs	11,400	11,400	-	0.0%
	Shade replacement/repair	6,000	6,000	-	0.0%
	Signs-new/replacement	6,000	6,000	-	0.0%
	Vacuum and wet vacuum repairs	3,000	3,000	-	0.0%
	Vehicle repairs	13,500	13,500	-	0.0%
	Window glass repair/replacement	11,000	11,000	-	0.0%
	TOTAL REPAIRS-OTHER	204,200	204,200	-	0.0%
	TOTAL BUILDING & EQUIPMENT REPAIR	724,200	860,700	136,500	18.8%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.443-00-0000 GROUNDS SERVICE & REPAIR					
A1620.443.00.PLIN	Playground equipment-inspection (shared cost with 7140.400)	1,700	1,700	-	0.0%
A1620.443.00.PLSV	Playground maintenance/repairs (shared cost with 7140.400)	12,500	12,500	-	0.0%
A1620.443.00.TREE	Tree services (pruning, removal, replacement)	27,000	35,000	8,000	29.6%
A1620.443.00.0000	Fence replacement/repairs/installation (shared cost with 7140.400)	25,000	25,000	-	0.0%
	Geese control service	12,300	12,300	-	0.0%
	Irrigation service	15,000	15,000	-	0.0%
	Sod replacement /turf maintenance (shared cost with 7140.400)	2,250	2,250	-	0.0%
	TOTAL GROUNDS SERVICE & REPAIR-OTHER	54,550	54,550	-	0.0%
	TOTAL-GROUNDS SERVICE & REPAIR	95,750	103,750	8,000	8.4%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.444-00-0000 UNIFORMS & CSEA CONTRACTUAL					
	Uniforms	10,000	12,500	2,500	25.0%
	Cell phone reimbursement-contractual	8,000	9,000	1,000	12.5%
	Shoe reimbursement-contractual	6,500	7,750	1,250	19.2%
	Personal vehicle use reimbursement	500	500	-	0.0%
	TOTAL-UNIFORMS & CSEA CONTRACTUAL	25,000	29,750	4,750	19.0%
A1620.446-00-0000 TRAINING & EDUCATION					
	Computer/asbestos/workshop training	1,500	1,000	(500)	-33.3%
A1620.447-00-0000 PROPERTY LEASE					
	Space for administrative offices (rental & renovations)	85,143	25,000	(60,143)	-70.6%
	TOTAL CONTRACTUAL EXPENDITURES	1,352,993	1,473,700	120,707	8.9%
A1620.451-00-0000 CUSTODIAL SUPPLIES					
	Custodial supplies	165,000	175,000	10,000	6.1%
A1620.452-00-0000 GROUNDS SUPPLIES					
	Supplies & materials for athletic fields & playgrounds (shared cost with 7140.450)	25,000	27,500	2,500	10.0%
A1620.453-00-0000 MAINTENANCE SUPPLIES					
	Supplies-electrical, HVAC, plumbing, hardware for in-house projects	159,000	125,000	(34,000)	-21.4%
A1620.455-00-0000 VEHICLE/EQUIPMENT FUEL					
	Fuel for gas operated equipment	10,000	10,000	-	0.0%
	TOTAL-MATERIALS & SUPPLIES	359,000	337,500	(21,500)	-6.0%
	TOTAL OPERATIONS & MAINTENANCE	3,684,108	3,916,200	232,092	6.3%

APPENDIX 3
Operations & Maintenance Detail

Code	Account Code & Detail	2024-25 Adopted Budget	2025-26 Preliminary Budget	Budget to Budget Change	
				\$	%
A7140.100 COMMUNITY RECREATION SERVICES-SALARIES					
7140.160.00.0000	Non-instructional Salaries-Custodial & Maintenance	36,310	38,148	1,838	5.1%
A7140.400-00-0000 COMMUNITY RECREATION SERVICES-CONTRACTUAL EXPENSES					
	Fence replacement/repairs/installation (shared cost with 1620.443)	25,000	25,000	-	0.0%
	Playground equipment-inspection (shared cost with 1620.443)	1,700	1,700	-	0.0%
	Playground maintenance/repairs (shared cost with 1620.443)	12,500	12,500	-	0.0%
	Sod replacement/turf maintenance (shared cost with 1620.443)	2,250	2,250	-	0.0%
	TOTAL-MAINTENANCE SUPPLIES	41,450	41,450	-	0.0%
A7140.450-00-0000 COMMUNITY RECREATION SERVICES-MATERIALS AND SUPPLIES					
	Supplies & Materials for athletic fields & playgrounds (shared cost with 1620.452)	15,000	15,000	-	0.0%
TOTAL COMMUNITY RECREATION		92,760	94,598	1,838	1.98%
A9901.970-00-0000 TRANSFER TO CAPITAL					
Funded through Budgetary Appropriations:					
N/A		-	-	-	
Funded through Capital Reserve:					
N/A					
	TOTAL TRANSFER TO CAPITAL	-	-	-	
	GRAND TOTAL	6,610,183	6,967,652	357,469	5.4%

APPENDICES

2025-26 PRELIMINARY BUDGET

APPENDIX 4

STIPENDS

PELHAM UNION FREE SCHOOL DISTRICT

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
A2070.150.00.0000-In Service Training/Instruction					
Curriculum Coach	50,096	47,763	50,430	334	0.7%
Mentor-Administrator	4,000	8,000	4,000	-	0.0%
Mentor-Teachers	11,264	10,430	10,650	(614)	-5.5%
Mentor-Teacher Coordinator	5,974	6,088	6,215	241	4.0%
Total In-Service Training/Instruction Stipends	71,334	72,281	71,295	(39)	-0.1%
A2110.120.xx.0000-Teaching-Regular School-Teacher Salaries K-5					
Elementary Teacher-in-Charge-Colonial	3,064	3,122	3,188	124	4.0%
Elementary Teacher-in-Charge-Hutchinson	3,064	3,122	3,188	124	4.0%
Elementary Teacher-in-Charge-Prospect Hill	3,064	3,122	3,188	124	4.0%
Elementary Teacher-in-Charge-Siwanoy	3,064	3,122	3,188	124	4.0%
Total Regular School-Teacher Salaries K-5 Stipends	12,256	12,488	12,752	496	4.0%
A2110.130.xx.0000-Teaching-Regular School-Teacher Salaries 6-12					
6th Period Stipends (Overages)	271,440	310,500	175,230	(96,210)	-35.4%
Science Labs	71,550	145,800	178,200	106,650	149.1%
BEPT Policy Board Representative-HS	539	549	561	22	4.2%
BEPT Policy Board Representative-MS	539	549	561	22	4.2%
Bridge Academy Coordinator	4,137	4,216	4,304	167	4.0%
Coordinator: Art K-12	7,148	7,284	7,437	289	4.0%
Coordinator: Diversity, Equity & Inclusion (DEI)		3,000		-	n/a
Coordinator: ENL K-12	3,574	3,642	3,718	144	4.0%
Coordinator: Music K-12	7,148	7,284	7,437	289	4.0%
Coordinator: Physical Education K-12	7,148	7,284	7,437	289	4.0%
Coordinator: Seal of Civic Readiness		3,000	3,063	3,063	n/a
Coordinator: World Language 6-12	10,000	7,284	7,437	(2,563)	-25.6%
Department Coach-ELA	3,208	3,269	3,338	130	4.1%
Department Coach-Social Studies	3,208	3,269	3,338	130	4.1%
Department Coach-Math	3,208	3,269	3,338	130	4.1%
Department Coach-Science	3,208	3,269	3,338	130	4.1%
Service Learning Coordinator PMHS	2,829	2,883	2,943	114	4.0%
Service Learning Coordinator PMS	1,698	1,730	1,767	69	4.1%
Team Leader - Grade 6	4,137	4,216	4,304	167	4.0%
Team Leader - Grade 7	4,137	4,216	4,304	167	4.0%
Team Leader - Grade 8	4,137	4,216	4,304	167	4.0%
Total Regular School-Teacher Salaries 6-12 Stipends	412,992	530,729	426,359	13,367	3.2%

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
A2110.132.00.0000-Teaching-Regular School-Stipends					
<u>Stipends Designated in Contract:</u>					
My Learning Plan Advisor	1,346	1,372	1,400	54	4.0%
Rtl Chair-HS	1,353	1,379	1,408	55	4.1%
Rtl Chair-MS	1,353	1,379	1,408	55	4.1%
Rtl Chair-Colonial	1,353	1,379	1,408	55	4.1%
Rtl Chair-Hutchinson	1,353	1,379	1,408	55	4.1%
Rtl Chair-Propsect Hill	1,353	1,379	1,408	55	4.1%
Rtl Chair-Siwanoy	1,353	1,379	1,408	55	4.1%
School Culture Coach (1 per school)			10,086	10,086	n/a
Summer School Administration	20,000	18,000	18,000	(2,000)	-10.0%
International Baccalaureate-MS	10,000	10,000	10,000	-	0.0%
Master Scheduler	2,652			(2,652)	-100.0%
Webmaster- 4 Elementary	4,310	4,388	4,484	174	4.0%
Webmaster- PMS	1,077	1,097	1,121	44	4.1%
Webmaster-PMHS	1,077	1,097	1,121	44	4.1%
<u>Extra Duty/Additional Assignments:</u>					
Band Rehearsal (early am)/camp	18,460	16,610	20,400	1,940	10.5%
Diversity, Equity & Inclusion (DEI) Coordinator (see above)	9,696			(9,696)	-100.0%
Extra Duty Hourly Assignments, incl MS Scheduling	15,600	15,600	20,400	4,800	30.8%
Freshman Transition	2,080	2,080	2,720	640	30.8%
Information Center Extended Hours	13,000	17,420	15,600	2,600	20.0%
Intern Graduate Stipend	14,000	4,000	8,000	(6,000)	-42.9%
Preparation Period	7,800	5,200	7,800	-	0.0%
Proctor: PSAT-SAT-ACT	15,600	15,600	15,600	-	0.0%
Regents grading	2,600	2,600	2,600	-	0.0%
SAT administration		750	750	750	n/a
Summer Programs (includes Summer & Algebra Institute, Earth Science Crash Course)	39,000	44,286	51,000	12,000	30.8%
Toileting Stipend		5,000	10,000	10,000	n/a
Total Teaching -Regular School Stipends	186,414	173,374	209,530	23,116	12.4%

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
A2250.152.00.0000-Special Education-Teacher Salaries-Secondary					
<u>Stipends Designated in Contract:</u>					
Special Education Liasion-MS	2,185	2,227	2,273	88	4.0%
Special Education-Liasion-HS	2,185	2,227	2,273	88	4.0%
<u>Extra Duty/Additional Assignments:</u>					
Kids in Action (summer program)	600	598	624	24	4.0%
Total Special Education Stipends	4,970	5,052	5,170	200	4.0%

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
A2850.154.00.0000-Co-Curricular Stipends (see H 4 through H 6)					
Stipends Designated in Contract:					
24 Club Advisor-Colonial	1,060	1,080	1,103	43	4.1%
24 Club Advisor-Hutchinson	1,060	1,080	1,103	43	4.1%
24 Club Advisor-Prospect Hill	1,060	1,080	1,103	43	4.1%
24 Club Advisor-Siwanoy	1,060	1,080	1,103	43	4.1%
Art Club	1,992	2,030	2,072	80	4.0%
Asian American Society Club	1,016	1,035	1,057	41	4.0%
Black Empowerment Club	1,016	1,035	1,057	41	4.0%
Chess Club Advisor (6-8)	1,531	1,560	1,593	62	4.0%
Chess Club Advisor (9-12)	1,531	1,560	1,593	62	4.0%
Creative Writing Advisor	1,604	1,634	1,669	65	4.0%
DOOR Advisor	2,930	2,986	3,048	118	4.0%
Elementary Makerspace-Colonial	1,070	1,090	1,113	43	4.0%
Elementary Makerspace-Hutchinson	1,070	1,090	1,113	43	4.0%
Elementary Makerspace-Prospect Hill	1,070	1,090	1,113	43	4.0%
Elementary Makerspace-Siwanoy	1,070	1,090	1,113	43	4.0%
Elementary Newspaper Advisor-Colonial	1,070	1,090	1,113	43	4.0%
Elementary Newspaper Advisor-Hutchinson	1,070	1,090	1,113	43	4.0%
Elementary Newspaper Advisor-Prospect Hill	1,070	1,090	1,113	43	4.0%
Elementary Newspaper Advisor-Siwanoy	1,070	1,090	1,113	43	4.0%
Elementary Scheduling Stipend-Colonial	766	781	797	31	4.0%
Elementary Scheduling Stipend-Hutchinson	766	781	797	31	4.0%
Elementary Scheduling Stipend-Prospect Hill	766	781	797	31	4.0%
Elementary Scheduling Stipend-Siwanoy	766	781	797	31	4.0%
Elementary Student Government-Colonial	1,213	1,236	1,262	49	4.1%
Elementary Student Government-Hutchinson	1,213	1,236	1,262	49	4.1%
Elementary Student Government-Prosepct Hill	1,213	1,236	1,262	49	4.1%
Elementary Student Government-Siwanoy	1,213	1,236	1,262	49	4.1%
English Honor Society	684	697	712	28	4.0%
Environmental Science Club	1,177	1,199	1,225	48	4.1%
Equity Club	1,016		1,057	41	4.0%
Foreign Language Honor Society	684	697	712	28	4.0%
Forensic Speech Club-Middle School	2,694	2,745	2,803	109	4.1%
French Club	1,016	1,035	1,057	41	4.0%
Gender & Sexuality Alliance-HS	1,016		1,057	41	4.0%
Gender & Sexuality Alliance-MS	1,016	1,035	1,057	41	4.0%
HS Peer Leadership Program	1,239	1,263	1,289	50	4.0%
HS Robotics Club	1,196	1,219	1,244	48	4.0%
HS Senior Class Talent Show	1,277	1,301	1,329	52	4.1%

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
HS Student Association Treasurer	6,359	6,480	6,616	257	4.0%
HS-Student Activity Advisor	4,469	4,554	4,650	181	4.1%
HS-Student Affairs Advisor	10,232	10,426	10,645	413	4.0%
HS-Freshman Class Advisor	1,786	1,820	1,858	72	4.0%
HS-Sophomore Class Advisor	1,786	1,820	1,858	72	4.0%
HS-Junior Class Advisor	3,064	3,122	3,188	124	4.0%
HS-Senior Class Advisor	6,637	6,763	6,905	268	4.0%
HS-Music Director	5,896	6,008	6,134	238	4.0%
HS-Newspaper Advisor	4,452	4,537	4,632	180	4.0%
HS-Yearbook Advisor	6,891	7,022	7,169	278	4.0%
HS-Yearbook Copy Advisor/Assistant	4,203	4,283	4,373	170	4.0%
Italian Club	1,016	1,035	1,057	41	4.0%
Latin Club	1,016		1,057	41	4.0%
Marching Band Director-Fall	4,277	4,348	4,450	173	4.0%
Mathematics Club (9-12)	2,796	2,849	2,909	113	4.0%
Mathematics Honor Society	684	697	712	28	4.0%
Military History Club	1,185	1,208	1,233	48	4.0%
Model Congress United Nations	4,224		4,395	171	4.1%
MS Against Substance Abuse	1,740	1,773	1,810	70	4.0%
MS Drama-Advisor Fall	5,258	5,358	5,470	212	4.0%
MS Drama-Assistant Advisor Fall	2,528	2,576	2,630	102	4.1%
MS Drama-Musical Director Fall	2,528	2,576	2,630	102	4.1%
MS Extracurricular Activity Treasurer	5,279	5,379	5,492	214	4.0%
MS G.O. Advisor	7,812	7,960	8,128	316	4.0%
MS Newspaper Club Advisor	2,533	2,581	2,635	102	4.0%
MS Year Book Advisor	3,830	3,903	3,985	155	4.0%
National Honor Society	1,594		1,658	64	4.0%
Science Honor Society Advisor	684	697	712	28	4.1%
Science Olympiad - HS	2,403	2,449	2,500	97	4.0%
Science Olympiad - MS	2,403	2,449	2,500	97	4.0%
Social Studies Honor Society	684	697	712	28	4.1%
Sock n' Buskin-Assistant Director-crew	2,552	2,600	2,655	103	4.0%
Sock n' Buskin-Assistant Director-Fall	2,552	2,600	2,655	103	4.0%
Sock n' Buskin-Assistant Director-set design	2,552	2,600	2,655	103	4.0%
Sock n' Buskin-Assistant Director-Spring	3,191	3,252	3,320	129	4.1%
Sock n' Buskin-Director-Fall	10,984	11,193	11,428	444	4.0%
Sock n' Buskin-Director-Spring	10,984	11,193	11,428	444	4.0%
Sock N Buskin-Drama Production Business Manager	2,042	2,081	2,124	82	4.0%
Spanish Club	1,016	1,035	1,057	41	4.0%
Speech Team Moderator	3,957	4,032	4,117	160	4.1%

**Appendix 4
Stipends**

Stipend Position	2024-25		2025-26 Preliminary Budget	Budget to Budget Change	
	Budget	Actual		\$	%
Town Meeting Coordinator-Colonial	570	581	593	23	4.0%
Town Meeting Coordinator-Hutchinson	570	581	593	23	4.0%
Town Meeting Coordinator-Propsect Hill	570	581	593	23	4.0%
Town Meeting Coordinator-Siwanoy	570	581	593	23	4.0%
Tri-M Music Honor Society	1,022	1,041	1,063	41	4.0%
Video Production Advisor	1,652		1,719	67	4.0%
WISE Coordinator (Senior Exploration Advisor)	5,043		5,247	204	4.0%
Women's Empowerment Club	1,604	1,634	1,669	65	4.0%
Young Democrats Club	1,185	1,208	1,233	48	4.0%
Young Republicans Club	1,185	1,208	1,233	48	4.0%
Extra Duty/Additional Assignments:					
MS-9th period activities	24,700	24,700	32,300	7,600	30.8%
Total Co-Curricular Stipends	234,102	222,210	250,161	16,059	6.86%

APPENDICES
2025-26 PRELIMINARY BUDGET

APPENDIX 5
BOCES SERVICES

PELHAM UNION FREE SCHOOL DISTRICT

**APPENDIX 5
BOCES SERVICES**

		Coser	2024-25				2025-26		Budget to Budget Change	
			Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%
1010.490 Board of Education										
	Board Docs & Policy Review	659	12,000		12,000		12,500		500	4.2%
1981.490 Administration										
	Administrative Charge	001	416,446		416,446		421,201		4,755	1.1%
2110.490 Instructional Services										
	Capital Budget	002	84,899		84,899		85,770		871	1.0%
Occupational Education										
	Secondary Day Occupational Education-AM	101.401	232,622	13	165,520	9	218,832	12	(13,790)	-5.9%
	Secondary Day Occupational Education-PM	101.402	232,622	13	229,938	12	218,832	12	(13,790)	-5.9%
	TASC	101.410	5,480		5,480		5,480		-	0.0%
	Intro-Occupational Development Studies	102	44,752	2			22,781	1	(21,971)	-49.1%
	Assessments/Intervention Services	370	5,000		5,000		5,000		-	0.0%
	Intensive Day Program	401	20,412		27,993		29,400		8,988	44.0%
	Back on Track Tuition	402	8,438		8,000		8,900		462	5.5%
Computer Services										
*	Instructional Technology (per RFS 1.7.25)	510	1,395,614		1,656,236		914,100		(481,514)	-34.5%
	School AI						6,000		6,000	n/a
	New Installment Purchase Agreement (not on RFS)		100,000				100,000		-	0.0%
	IPA Administrative Fees (not on RFS)		36,000				36,000		-	0.0%
	Technology Equip. purchases (not on RFS)		70,000				70,000		-	0.0%
	Software programs on RFS which will not be renewed						(16,898)		(16,898)	#DIV/0!
	Instructional Software (not on RFS)		7,900						(7,900)	-100.0%
	E-rate Project (non-recurring)				196,166				-	#DIV/0!
	Subtotal-COSER 510		1,609,514		1,852,402		1,109,202		(500,312)	-31.1%
	Contingency for unanticipated needs	--	100,000				100,000		-	0.0%
	Video & Media Streaming	511	13,274		27,805		29,200		15,926	120.0%
	Library Automation	512	12,012		11,902		12,500		488	4.1%
	Online Database Information Service	513	84,483		90,922		95,500		11,017	13.0%
*	Management Services (per RFS 1.7.25)	611	907,367		952,523		1,476,308		568,941	62.7%
	Frontline Human Resource Bundle	611					35,400		35,400	n/a
	IC Workflow	611					10,000		10,000	n/a
	Penetration Testing	611					15,000		15,000	n/a
	Software programs on RFS which will not be renewed	611					(15,393)		(15,393)	n/a
*	Intellipath Services (per RFS 1.7.25)	612	14,344		15,000		14,062		(282)	-2.0%
*Per LHRIC initial Request for Services (RFS) Form dated 1.7.25 (see following pages). Note: Coser 510 includes multi-year equipment lease.										

**APPENDIX 5
BOCES SERVICES**

	Coser	2024-25				2025-26		Budget to Budget Change		
		Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%	
Other Services										
	Interscholastic Athletics-Officials/Section Fees/etc	551	111,113		119,954		123,600		12,487	11.2%
	Interscholastic Athletics-TV/Live Event	690.307	22,900		22,900				(22,900)	-100.0%
	Interscholastic Athletics-Huddle Software	551.310	17,600		17,600		17,600		-	0.0%
	Instructional Materials (Science Curriculum)	522	60,043		59,161		63,000		2,957	4.9%
*	Model Schools (per RFS 1.7.25)	554	37,882		37,233		38,159		277	0.7%
	School Improvement/My Learning Plan	555	25,757		37,268		38,400		12,644	49.1%
	State Aid	608/616/619/								
	Planning/Recruiting/EAP/STAC/GASB75/Labor	621/625/649/	78,100		79,216		81,700		3,600	4.6%
	Negotiations/Microfilm/Textbook Services/Other	670								
	Election/Visitor Manangement Services/Admin District Platform	601	19,153		19,354		19,900		747	3.9%
	Health/Wellness/Safety (excluding Altaris)	644.101	14,092		13,823		14,200		108	0.8%
	Health/Wellness/Safety--Altaris	644.201-202	160,148		160,148		168,200		8,052	5.0%
	Facilities & Environmental Training	644.203	20,744		40,000		41,200		20,456	98.6%
	Workshops/Staff Development/Training	504/542/592	160,000		214,667		215,000		55,000	34.4%
	Arts-in-Education & Environmental Educ	406/410/477	350,000		425,000		425,000		75,000	21.4%
	GASB 87 Accounting for Leases-accounting effect	N/A	(110,000)		(50,000)		(50,000)		60,000	-54.5%
	TOTAL INSTRUCTIONAL SERVICES		4,350,250		4,673,708		4,672,733		322,483	7.4%
*Per LHRIC initial Request for Services (RFS) Form dated 1.7.25 (see following pages). Note: Coser 510 includes multi-year equipment lease.										

**APPENDIX 5
BOCES SERVICES**

	Coser	2024-25				2025-26		Budget to Budget Change	
		Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%
2250.490 Special Education									
Special Education									
Multiply Handicapped	201.100	238,581	3	159,054	2	161,336	2	(77,245)	-32.4%
Autistic	203.100	198,146	2	99,073	1	101,934	1	(96,212)	-48.6%
Therapeutic Support-Contingency	231.200	100,000				100,000		-	0.0%
Multiply Handicapped	212.100/400	150,946	2	77,520	1	80,621	1	(70,325)	-46.6%
Therapeutic Support	231.200	99,418	1					(99,418)	-100.0%
PNW Rockland BOCES Program	240.000					78,492	1	78,492	n/a
Therapeutic Support/Intensive	231.400					101,790	1	101,790	n/a
Support Services									
Occupational Therapist	333.245/530.452	59,410		43,200		43,200		(16,210)	-27.3%
Physical Therapist	530.454	51,141		34,080		34,320		(16,821)	-32.9%
Speech/Hearing Impaired	333.160-170/530.456	46,920		45,760		35,880		(11,040)	-23.5%
Counseling	530.458	-				1,430		1,430	n/a
One-to-one Aides	530.815	159,556	2	229,556	3	223,822	3	64,266	40.3%
Vision Services/Blind Consult	333.225/530.460/530.970	14,424		22,516		21,028		6,604	45.8%
Behavioral Consultation	333.210	90,000		107,954		100,000		10,000	11.1%
Instructional Coaching (G&R)	555.602	28,000		37,800		30,000		2,000	7.1%
Coaching-Cognitive Behavioral Consultants	592.306	28,490		28,490		30,000		1,510	5.3%
Other services	303/333.240/530.787-789	27,699		22,500		22,500		(5,199)	-18.8%
TOTAL SPECIAL EDUCATION		1,292,731		907,503		1,166,353		(126,378)	-9.8%
5510.490 Transportation Services-BOCES									
BOCES Transportation Coordinator	630.201	49,798		50,000		52,300		2,502	5.0%
TOTAL BOCES SERVICES		6,121,225		6,059,657		6,325,087		203,862	3.3%



Lower Hudson Regional Information Center
BOCES Initial Service Request Form
Fiscal Year: 2025-26

School District: PELHAM UFSD
School BEDS Code: 661601

School District: PELHAM UFSD School BEDSCode: 661601							
Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.060 Learning A-Z							
510.060.100 Raz-Plus		84.0000	186.0000	15,624.00	84.0000	202.0000	16,968.00
510.062 Delta Math							
510.062.103 (INACTIVE) DELTA MATH INT-DIST/SI		1,500.0000	2.3000	3,450.00			
510.062.105 DELTA MATH INTEGRAL LIC 751-1500				0.00	1.0000	3,060.0000	3,060.00
510.070 Scoir							
510.070.101 SCOIR HIGH SCHOOL SUBSCRIPTION		919.0000	1.4400	1,323.36	919.0000	2.4000	2,205.60
510.070.105 DISCOUNT/PRORATE				0.00			-683.76
510.082 Go Guardian Pear Deck							
510.082.101 STU 1,500 - 9,999		2,900.0000	5.0500	14,645.00	2,900.0000	5.1500	14,935.00
510.094 WeVideo							
510.094.100 WEVIDEO FOR SCHOOLS ANNUAL SUB				7,300.32			7,440.35
510.096 Padlet							
510.096.101 PADLET PER SCHOOLS PER TEACHER				0.00	27.0000	95.0000	2,565.00
510.096.102 DISCOUNT/PRORATE				0.00			-217.77
510.096.105 (INACTIVE) BACKPACK GOLD				2,000.00			
510.098 Tynker							
510.098.103 PREM PLAN 6-8 UP TO 400		1.6700	2,809.0000	4,691.03	1.6700	2,865.1800	4,784.85
510.098.110 DISCOUNT/PRORATE				-0.17			-2.83
510.120 Castle Learning							
510.120.100 GRP DISC SITE LICENSE		1,135.0000	6.2400	7,082.40	1,135.0000	6.3600	7,218.60
510.120.300 METHOD TEST PREP-METHODIZE				1,841.19			1,878.01
510.122 Renaissance Learning							
510.122.149 (INACTIVE) DISCOUNT/PRORATE MYON				-578.84			
510.122.228 MYON TIER 2 150+		3.0000	4,212.8000	12,638.40	3.0000	4,297.0500	12,891.15
510.122.314 MYON STUD SUB		499.0000	10.8100	5,394.19	499.0000	11.0200	5,498.98
510.122.902 DISCOUNT/PRORATE MYON				0.00			-588.82
510.134 Dreambox							
510.134.110 ES SITE LICENSE 251-500 LEGACY		4.0000	6,808.5000	27,234.00	4.0000	6,808.5000	27,234.00

Lower Hudson Regional Information Center

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Fiscal Year: 2025-26

School District: PELHAM UFSD
School BEDS Code: 661601

School District: PELHAM UFSD School BEDSCode: 661601							
Program/ Service#		Current 2024-25 Contract			2025-26 Contract		
Description		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.134 Dreambox							
510.134.111 MS SITE LICENSE 501+ LEGACY		1.0000	7,782.6000	7,782.60	1.0000	7,782.6000	7,782.60
510.134.128 DREAMBOX READING PLUS 1-500 STUDE		200.0000	46.0000	9,200.00	200.0000	46.9200	9,384.00
510.134.150 DISCOUNT/PRORATE				-20.00			
510.144 Ixl Learning							
510.144.110 LIC 1 SUBJ 1,000 - 2,475		1,500.0000	9.7800	14,670.00		10.1700	
510.144.190 LIC 1 SUBJ 2,500+			8.7900	0.00	1,500.0000	9.1400	13,710.00
510.144.390 LIC 2 SUBJ 2,500+		1,525.0000	13.2700	20,236.75	1,525.0000	13.8000	21,045.00
510.144.530 LIC SPNSH ADD ON 25 - 225		150.0000	8.0000	1,200.00	150.0000	8.3200	1,248.00
510.144.900 DISCOUNT/PRORATE				-1,485.75			
510.156 Learning Without Tears							
510.156.160 SINGLE LIC FULL YR		1,325.0000	2.9000	3,842.50	1,325.0000	2.9600	3,922.00
510.162 Kami							
510.162.105 LICENSE 2501-5000		3,100.0000	2.0800	6,448.00	3,100.0000	2.1200	6,572.00
510.168 Newsela							
510.168.126 M 300-499 STUDENTS ELA		4.0000	5,654.6200	22,618.48	4.0000	5,767.7100	23,070.84
510.168.131 L 500-799 STUDENTS ELA		1.0000	7,867.1000	7,867.10	1.0000	8,024.4400	8,024.44
510.168.136 XL 800-1099 STUDENTS ELA		1.0000	9,759.2000	9,759.20	1.0000	9,954.3800	9,954.38
510.168.150 DISCOUNT/PRORATE				-11,152.34			
510.175 PowerSchool-Naviance							
510.175.220 HS ESSENTIALS BUNDLE >325		841.0000	6.9600	5,853.36		6.9600	
510.175.221 MS ESSENTIALS BUNDLE >325		717.0000	4.9900	3,577.83		4.9900	
510.190 Aimsweb							
510.190.104 SHAYWITZ DYSLEXIA SCREENER ADD-ON		300.0000	1.0600	318.00	300.0000	1.0800	324.00
510.190.110 PLUS COMPLETE CURRENT USER		2,865.0000	4.4300	12,691.95	2,865.0000	4.5100	12,921.15
510.192 Brainpop							
510.192.102 BRAINPOP COMBO K-8		1,885.0000	2.6800	5,051.80	1,885.0000	2.7300	5,146.05
510.192.107 ELL SUBSC COMBO W BP SUB		500.0000	1.3600	680.00	500.0000	1.3900	695.00
510.207 Music First							
510.207.102 DISCOUNT/PRORATE				-0.10			-1,416.20



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Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.207 Music First							
510.207.105	ONLINE CLASSROOM	1,000.0000	4.5000	4,500.00	1,000.0000	4.5900	4,590.00
510.207.108	NOTEFLIGHT PREM CURR	1.0000	116.1000	116.10	1.0000	116.1000	116.10
510.207.110	PRACTICE FIRST ADD MF	1,000.0000	3.6000	3,600.00	1,000.0000	3.6000	3,600.00
510.207.115	MF ELEMENTARY SITE SUB	1.0000	628.2000	628.20	1.0000	628.2000	628.20
510.207.119	SIGHT READING FACTORY	1,000.0000	1.8000	1,800.00	1,000.0000	3.1400	3,140.00
510.212 Learning Ally							
510.212.111	DISTRICT 1-299	1.0000	873.0000	873.00	1.0000	890.0000	890.00
510.212.112	DISTRICT 300-699	4.0000	1,271.0000	5,084.00	4.0000	1,296.0000	5,184.00
510.212.113	DISTRICT 700-1499	1.0000	1,987.0000	1,987.00	1.0000	2,026.0000	2,026.00
510.218 Tequipment							
510.218.101	SMART LEARNING SUITE (LUMIO) 101-	202.0000	28.0000	5,656.00	202.0000	28.0000	5,656.00
510.220 Networking Support							
510.220.100	(INACTIVE) MANAGED IT SERVICE SUB			137,734.00			
510.220.150	(INACTIVE) MANAGED IT VERTICAL SE			91,823.00			
510.220.200	(INACTIVE) MANAGED IT FIELD SERVI			299,555.20			
510.220.226	(INACTIVE) SUPPLEMENTAL TECHNOLOG			9,042.00			
510.250 Maintenance							
510.250.100	RENEWAL PROCESSING CHARGE	1.0000	950.0000	950.00	1.0000	950.0000	950.00
510.250.150	ADOBE RENEWAL			12,250.00			12,250.00
510.250.210	OEM SVR MAINT WARRANTY			0.01			
510.250.300	CISCO H/W MAINT			7,781.96			
510.250.550	SANAKO MAINT			2,999.00			3,118.96
510.250.920	GO GUARDIAN			11,910.00			12,386.40
510.260 Installment Payment Mfd							
510.260.101	MFD ANNUAL INSTALLMENT PAYMENT			52,934.52			52,934.52
510.260.150	XEROX FINANCIAL FILING FEES			200.00			
510.260.200	MFD LEASE ADMIN FEE			2,117.38			2,117.38
510.260.201	MFD SERVICE ADMIN FEE			3,075.84			2,813.76
510.260.400	MFD ANNUAL SERVICE PAYMENT			38,448.00			35,172.00

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School District: PELHAM UFSD
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School District: PELHAM UFSD School BEDSCode: 661601									
Program/ Service#		Description		Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request		
Coser 510 - Instructional Technology									
510.260 Installment Payment Mfd									
510.260.402 METER OVERAGES								12,652.85	
510.280 3rd Party Aidable									
510.280.100 3RD PARTY AIDABLE								21,543.00	
510.400 Internet									
510.400.200 INTERNET SERVICE				998,5000		46,205,51	1,000.0000		45,282.00
510.400.500 E-RATE SERVICES						2,090,00			2,090.00
510.410 Internet Filter									
510.410.500 TTC WEB ACCESS LICENSES				3,114.0000	5.7500	17,905,50	3,114.0000	5.7500	17,905,50
510.430 Clearpass Support									
510.430.100 HOSTED NAC CLEARPASS				3,175.0000	1.6000	5,080.00			
510.850 Hardware Repair									
510.850.050 H/W REPAIR ADMIN CHARGE						22,556.18			30,577.60
510.850.100 NON-WARRANTY LABOR						58,740.00			77,470.00
510.850.105 ENHANCED WARRANTY LABOR						997.50			665.00
510.850.150 PARTS						16,700.00			
510.900 Hardware/Software Purchase									
510.900.100 DISTRICT HARDWARE ONE TIME AIDABL						12,773.25			
510.900.300 PROJECTS/DISTRICT/HARDWARE FUNDS						178,026.73			
510.900.400 PROJECTS/DISTRICT/SOFTWARE FUNDS						18,138.99			
510.930 Installment Purchase Agreement									
510.930.700 IPA YR1 PYMNT AIDABLE						77,629.26			
510.930.701 CONSOLIDATED IPA PAYMENT						372,959.88			352,624.77
510.930.702 IPA PROCESSING FEE						15,770.62			12,341.86
Coser - 510 Total						\$1,796,618.74	Coser - 510 Total		\$914,099.67
Coser 554 - Model Schools									
554.100 Model Schools -General Membership									
554.100.100 MODEL SCHOOLS -GENERAL MEMBERSHIP				1.0000	12,999.8000	12,999,80	1.0000	13,400.0000	13,400.00



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Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 554 - Model Schools							
554.400 Inst Software Srvc							
554.400.100	KIOSK CASTLE LEARN	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.106	KIOSK KEYBRD W/O TEARS	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.115	KIOSK DELTA MATH	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.117	Kiosk Learning A-Z	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.120	KIOSK LEARN ALLY	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.124	KIOSK KAMI	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.125	KIOSK BRANCHING MINDS	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.129	KIOSK NEWSLA	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.130	KIOSK BRAINPOP	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.133	KIOSK MUSIC FIRST	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.140	KIOSK DREAMBOX	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.148	KIOSK TEQ SMART SUITE	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.152	KIOSK TYNKER	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.153	KIOSK PADLET	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.154	KIOSK WEVIDEO	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.161	KIOSK PEAR DECK	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.162	BASIC SCOIR		1,298.9200	0.00	1.0000	1,325.0000	1,325.00
554.400.180	KIOSK MYON/AR	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.400.200	BASIC NAVIANCE	1.0000	1,298.9200	1,298.92		1,325.0000	
554.400.300	PROF LEARN BASE SRVC	1.0000	4,059.1200	4,059.12	1.0000	4,140.0000	4,140.00
554.400.310	PROF LEARN BASE PLUS	1.0000	1,298.9200	1,298.92	1.0000	1,340.0000	1,340.00
554.400.400	KIOSK IXL	1.0000	649.4500	649.45	1.0000	663.0000	663.00
554.500 Tech Lead Institute							
554.500.102	TLI BASE SERVICE	1.0000	5,000.0000	5,000.00	1.0000	5,100.0000	5,100.00
554.500.210	COSN/NYSRATE MEMBER-MD	1.0000	885.8400	885.84	1.0000	920.0000	920.00
		Coser - 554 Total \$37,232.70			Coser - 554 Total \$38,159.00		
Coser 611 - Management Services							
611.200 Local Area Network (Lan)							



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Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.200 Local Area Network (Lan)							
611.200.100	MANAGED IT SERVICE SUBSCRIPTION			34,434.00			175,840.00
611.200.120	MANAGED IT VERTICAL SERVICE			22,956.00			117,227.00
611.200.200	MANAGED IT FIELD SERVICE			74,888.80			392,305.00
611.200.430	HOSTED NAC CLEARPASS			0.00	3,175.0000	1.6000	5,080.00
611.290 Technical Security							
611.290.101	NS CROWDSTRIKE AV-EDR	528.0000	17.0000	8,976.00	528.0000	17.0000	8,976.00
611.326 Classlink							
611.326.050	BASE FEE SERVICE	2,190.0000	0.6300	1,379.70	2,190.0000	0.6400	1,401.60
611.326.101	ONECLICK LIC (500-5K)	2,190.0000	3.5200	7,708.80	2,190.0000	3.5300	7,730.70
611.326.122	ANNUAL ROSTER SERVER HOSTING	1.0000	500.0000	500.00	1.0000	510.0000	510.00
611.326.130	ANALYTICS PLUS	2,190.0000	0.2100	459.90	2,190.0000	0.2200	481.80
611.340 Infinite Campus							
611.340.101	SOFTWARE			40,001.20			42,001.26
611.340.103	CAMPUS MESSENGER	2,891.0000	2.4300	6,201.00			6,511.05
611.340.104	SHOUT POINT	1.0000	4,439.6100	3,450.00			3,622.50
611.340.135	ONLINE REGISTRATION PRIME			9,500.00			9,975.00
611.340.150	CAMPUS BACKPACK			6,201.00			6,511.05
611.340.155	DATA CHANGE TRACKER SUBSCRIP			1,413.40			1,484.07
611.340.176	DW HOSTING			4,044.00			4,246.20
611.340.177	TABLEAU DATA VIZ SERVER			5,100.00			5,355.00
611.340.180	TABLEAU LICENSES			12,856.25			13,499.06
611.340.210	APPLICATION SUPPORT	2,891.0000	13.9000	40,184.90	2,891.0000	14.1800	40,994.38
611.355 School Dude							
611.355.051	BASE FEE >5K	1.0000	1,744.8700	1,744.87	1.0000	1,779.7700	1,779.77
611.355.105	FDS LICENSES			3,499.94			3,674.94
611.355.150	MD LICENSE			2,799.96			2,939.96
611.357 Admin Software							
611.357.120	MEET THE TEACHER SERVICE FEE	1.0000	683.6600	683.66	1.0000	697.3300	697.33
611.357.121	MTT VIDEO APPT PER STUDENT	3,059.0000	0.7500	3,677.18			6,000.00



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Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.357 Admin Software							
611.357.122 MEET THE TEACHER PER STUDENT		3,994.0000	0.5300	2,116.82			2,222.66
611.357.200 BOLD ELECTIONS				8,070.00			8,473.50
611.357.202 BOLD SYS HOSTING				1,100.00			1,155.00
611.357.220 CPS SERVICE FEE		1.0000	683.6600	683.66	1.0000	697.3300	697.33
611.357.221 CPS - CPPRT				6,120.00			6,242.40
611.364 Branching Minds							
611.364.100 STUDENT LIC. 0-15,025		2,896.0000	7.5500	21,864.80	2,896.0000	7.7000	22,299.20
611.364.101 DESSA SEL ASSESSMENT				0.00	2,896.0000	3.6000	10,425.60
611.364.121 (INACTIVE) ANNUAL SUCCESS PACKAGE		6.0000	495.0000	2,970.00			
611.364.125 SUCCESS PKG <10,000 ENROLL				0.00	6.0000	495.0000	2,970.00
611.368 Administrative Software Services							
611.368.110 MTSS BASIC SERVICE				0.00	1.0000	1,340.0000	1,340.00
611.368.111 MTSS APPLICATION SUPP & PROF LEAR				0.00	1.0000	1,340.0000	1,340.00
611.368.201 KIOSK GCN				0.00	1.0000	663.0000	663.00
611.368.204 KIOSK RUBICON				0.00	1.0000	663.0000	663.00
611.368.301 BASIC FINALSITE				0.00	1.0000	1,325.0000	1,325.00
611.368.303 BASIC FRNTLN PLM				0.00	1.0000	1,325.0000	1,325.00
611.368.304 BASIC FRTLNE EEM				0.00	1.0000	1,325.0000	1,325.00
611.368.401 APP SUPPORT & PROF LEARN-Finalsit				0.00	1.0000	1,340.0000	1,340.00
611.371 GCN - N/A							
611.371.100 GCN LICENSE		1.0000	1,320.0000	1,320.00	1.0000	1,440.0000	1,440.00
611.371.200 (INACTIVE) KIOSK GCN		1.0000	649.4500	649.45			
611.373 Frontline Absence & Time-Aesop/Ver							
611.373.110 SERVICE FEE		1.0000	875.4900	875.49	1.0000	893.0000	893.00
611.373.115 ABSENCE & SUB MGT, UNLTD USAGE				7,381.33			7,750.40
611.374 Guidance Direct							
611.374.050 SUBSCRIPTION FEE		1.0000	595.3300	595.33	1.0000	607.2400	607.24
611.374.100 GUIDANCE DIRECT UNLIMITED				1,499.30			1,574.27
611.375 Iep Direct							



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Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.375 Iep Direct							
611.375.115 IEP DIRECT ASP CHARGE/DIST.		1.0000	2,507.7700	2,507.77	1.0000	2,557.9300	2,557.93
611.375.125 IEP DIRECT SOFTWARE UNLIMITED				18,125.28			19,031.54
611.380 Test Scoring							
611.380.100 DISTRICT TEST SCORING		2,914.0000	3.1700	9,237.38	2,914.0000	3.1700	9,237.38
611.380.103 NYSAA CBT YEARLY FEE				300.00			300.00
611.380.111 NYSITELL YEARLY FEE				280.00			280.00
611.380.112 NYSITELL IN-Dist Scan				59.50	14.0000	4.2500	59.50
611.380.129 REGENTS SCAN IN-DIST SUPPORT		1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.147 PRNTG ISR MAIL SVC				60.84			60.84
611.380.200 NYSESLAT K-12		39.0000	3.1700	123.63	39.0000	3.1700	123.63
611.380.220 RGNTS SETUP JUNE		1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.221 RGNTS SETUP AUG		1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.222 RGNTS SETUP JAN		1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.420 RGNTS SCAN INDIST JUNE		1,698.0000	1.5000	2,547.00	1,698.0000	1.5000	2,547.00
611.380.430 RGNTS SCAN INDIST AUG		27.0000	1.5000	40.50	27.0000	1.5000	40.50
611.380.440 RGNTS SCAN INDIST JAN		18.0000	1.5000	27.00	18.0000	1.5000	27.00
611.380.520 FULL SERVICE SCORING 3-8				23,123.95			23,123.95
611.380.525 FULL SVC SCORING SHORE UP				1,078.90			
611.381 Blackboard/Finalsite							
611.381.075 500-2000 STUDENTS		1.0000	649.4544	649.45	1.0000	662.5000	662.50
611.381.160 COMMUNICATION CORE				2,618.00			2,748.90
611.385 NYS Data Collection Public Sch							
611.385.100 DATA COLLECTION		3,030.0000	5.2020	15,762.06	3,030.0000	5.2500	15,907.50
611.450 Financial System - Finance Manager							
611.450.210 ANNUAL SUPPORT MAINT -BASIC PA				19,076.41			19,076.41
611.450.211 MAINTENANCE TO VENDOR				11,874.00			12,467.70
611.450.255 TIMEPIECE MAINT				4,818.92			4,818.92
611.450.260 SYS SUPT/DISASTER RECOVERY		1.0000	10,404.0000	10,404.00	1.0000	10,612.0000	10,612.00
611.450.290 MANAGEMENT SYSTEM SECURITY				3,247.29			3,247.29



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School BEDS Code: 661601

School District: PELHAM UFSD School BEDSCode: 661601							
Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.450 Financial System - Finance Manager							
611.450.320	W2/1099 PROCESSING	762.0000	2.6500	2,019.30	762.0000	2.7000	2,057.40
611.450.370	TRAINING	2.0000	1,155.9000	2,311.80	2.0000	1,179.0000	2,358.00
611.450.430	CITRIX MAINT/P 10 USERS	1.0000	2,272.2300	2,272.23	1.0000	2,318.0000	2,318.00
611.456 DebtBook							
611.456.100	BASE SERVICE FEE	1.0000	596.0000	596.00	1.0000	607.9200	607.92
611.456.151	TIER 2 SUBSCRIPTION			4,500.00			4,725.00
611.500 Data Warehousing							
611.500.125	DW DATA ANALYSIS SERVICE			22,616.00			20,179.00
611.530 State Data Validation							
611.530.101	CERTIFY LVL 0 RULE SET	3,020.0000	2.0910	6,314.82	3,020.0000	2.1300	6,432.60
611.530.300	CERTIFY HR LVL 0 RULE SET	303.0000	2.0910	633.57	303.0000	2.1300	645.39
611.538 Ric One							
611.538.100	DATA SECURITY AND PRIVACY	1.0000	6,750.0000	6,750.00	1.0000	7,500.0000	7,500.00
611.538.120	DPO SUPPORT	1.0000	38,500.0000	38,500.00	1.0000	38,500.0000	38,500.00
611.538.505	INFOSEC LICENSES			3,460.00			3,460.00
611.538.515	INFOSEC PD, PLANNING RPTS	1.0000	1,500.0000	1,500.00	1.0000	1,500.0000	1,500.00
611.572 Finalsite							
611.572.119	ATHLETICS MANAGER	1.0000	930.0000	930.00	1.0000	948.6000	948.60
611.572.211	COMPOSER 2501-5000	1.0000	6,789.0000	6,789.00	1.0000	6,924.7800	6,924.78
611.572.301	AUDIO EYE W/FINALSITE <3000	1.0000	4,000.0000	4,000.00	1.0000	2,500.0000	2,500.00
611.572.305	(INACTIVE) STANDARD SUPPORT	1.0000	1,023.0000	1,023.00			
611.572.500	DISCOUNT/PRORATE			0.00			-1.38
611.572.920	(INACTIVE) BASIC FINALSITE	1.0000	1,298.9200	1,298.92			
611.572.930	(INACTIVE) APP SUPPORT & PROF LEA	1.0000	1,298.9200	1,298.92			
611.575 Rubicon							
611.575.200	ANNUAL ATLAS LICENSE	2,891.0000	3.4200	9,887.22	2,891.0000	3.4800	10,060.68
611.575.300	(INACTIVE) KIOSK RUBICON	1.0000	649.4500	649.45			
611.575.310	STANDARDS MAINTENANCE FEE	1.0000	51.0000	51.00	1.0000	51.0000	51.00
611.587 Frontline Prof Growth							



Lower Hudson Regional Information Center
BOCES Initial Service Request Form
Fiscal Year: 2025-26

School District: PELHAM UFSD
School BEDS Code: 661601

School District: PELHAM UFSD School BEDSCode: 661601							
Program/ Service#	Description	Current 2024-25 Contract			2025-26 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.587 Frontline Prof Growth							
	611.587.102 (INACTIVE) BASIC FRNTLN PLM	1.0000	1,298.9200	1,298.92			
	611.587.111 FRNTLN EEM W/DANIELSON			9,818.80			10,309.74
	611.587.410 FRNTLN PLM LIC			7,615.48			7,996.25
	611.587.900 (INACTIVE) BASIC FRONTLINE EEM	1.0000	1,298.9200	1,298.92			
611.598 Parentsquare							
	611.598.111 ADMIN SERVICE FEE	1.0000	649.4544	649.45	1.0000	662.4400	662.44
	611.598.115 ANNUAL SUBSCRIPTION ENGAGE PREMIU	2,813.0000	5.3000	14,908.90	2,813.0000	5.4100	15,218.33
611.650 Data Center Services							
	611.650.100 FAST/CAPPROSOFT HOSTING	1.0000	1,530.0000	1,530.00	1.0000	900.0000	900.00
	611.650.550 SERVER HOSTING			69,137.00			64,215.00
	611.650.600 SSL CERTIFICATE STANDARD	1.0000	306.0000	306.00	2.0000	306.0000	612.00
	611.650.602 SSL MULTI	1.0000	1,020.0000	1,020.00		1,020.0000	
611.655 Software Maintenance							
	611.655.177 (INACTIVE) VoIP CISCO H/W MAINTEN			4,287.69			
	611.655.178 (INACTIVE) SINGLEWIRE INFORMACAST			3,515.00			
	611.655.198 MS CAMPUS DESKTOP			24,321.02			25,293.86
	611.655.203 GOOGLE EDU ENTERPRISE YEAR 1	2,793.0000	4.9000	13,685.70	2,793.0000	5.1000	14,244.30
	611.655.299 CISCO H/W MAINT			0.00			8,560.16
	611.655.775 JAMF			848.00			881.92
611.800 Telecommunications							
	611.800.119 LIGHTPATH OTS CIRCUIT			17,922.00	1.0000		17,719.00
	611.800.121 Crown Castle 10GB WAN FIBER			22,161.00	1.0000		27,238.00
	611.800.123 MGT FIBER- CROWN CASTLE			22,281.00			
	611.800.200 NETWORK SUPPORT SERVICE & BASE FE	7.0000	3,805.0000	26,635.00	8.0000		31,048.00
	611.800.510 INTERNET SERVICE	1.0000	1,338.8300	1,338.83	1.0000	1,287.0000	1,287.00
	611.800.540 VPN ACCT SUP & MAINT	26.0000	170.0000	4,420.00	32.0000	170.0000	5,440.00
611.810 Service Desk							
	611.810.120 SERVICE DESK LICENSES	6.0000	730.0000	4,380.00	5.0000	730.0000	3,650.00
611.820 Vp Voice Over Ip							

Fiscal Year: 2025-26

WinCap Ver. 25.01.01.2458

APPENDICES
2025-26 PRELIMINARY BUDGET

APPENDIX 6
COMPARATIVE DATA

PELHAM UNION FREE SCHOOL DISTRICT

APPENDIX 6

TRUE VALUE TAX RATES FOR 2024-2025 SCHOOL YEAR (Excluding STAR)

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2023-24	2024-25	% CHANGE	2023-24	2024-25	% CHANGE	2023-24	2024-25	% CHANGE	24-25 RANK
TUCKAHOE	W	\$ 17,983,265	\$ 17,944,353	-0.22%	\$ 29,987,866	\$ 30,653,310	2.22%	17.18	1708.24	9845.70%	1
EASTCHESTER	W	\$ 50,176,622	\$ 50,130,238	-0.09%	\$ 74,653,201	\$ 77,372,556	3.64%	1,487.81	1543.43	3.74%	2
RYE CITY	W	\$ 136,073,097	\$ 136,411,179	0.25%		\$ 97,864,887		9.91	717.43	7136.45%	3
WHITE PLAINS	W	\$ 281,980,256	\$ 278,896,962	-1.09%		\$ 194,962,774			699.05		4
PLEASANTVILLE	W	\$ 2,109,187,039	\$ 2,284,675,044	8.32%		\$ 391,767,016			171.48		5
SOMERS	W	\$ 479,771,020	\$ 523,589,428	9.13%	\$ 80,415,081	\$ 83,106,722	3.35%	18.12	158.72	776.02%	6
PUTNAM VALLEY	P	\$ 1,727,574,780	\$ 1,726,095,624	-0.09%		\$ 38,541,332		21.06	22.33	6.04%	7
LAKELAND	W		\$ 5,963,286,620		\$ 105,307,729	\$ 125,190,198	18.88%		20.99		8
EDGEMONT	W	\$ 2,833,049,548	\$ 2,968,272,237	4.77%		\$ 60,086,162			20.24		9
DOBBS FERRY	W	\$ 2,042,905,946	\$ 2,145,764,303	5.03%	\$ 41,017,200	\$ 42,973,095	4.77%	20.08	20.03	-0.25%	10
ARDSLEY	W	\$ 2,988,200,920	\$ 3,094,472,872	3.56%	\$ 59,110,138	\$ 61,365,005	3.81%	19.78	19.83	0.25%	11
IRVINGTON	W	\$ 3,107,217,567	\$ 3,285,607,439	5.74%	\$ 61,468,322	\$ 63,916,765	3.98%	19.78	19.45	-1.66%	12
HASTINGS	W	\$ 2,301,117,292	\$ 2,458,373,691	6.83%	\$ 44,362,015	\$ 46,258,113	4.27%	19.28	18.82	-2.40%	13
BLIND BROOK - RYE	W	\$ 2,538,187,855	\$ 2,727,883,630.00	7.47%	\$ 48,991,438	\$ 51,316,375	4.75%	19.30	18.81	-2.54%	14
BRIARCLIFF	W	\$ 2,216,102,243	\$ 2,399,499,512	8.28%	\$ 43,815,836	\$ 44,676,861	1.97%	19.77	18.62	-5.83%	15
TARRYTOWNS	W	\$ 3,374,940,689	\$ 3,612,534,854	7.04%	\$ 63,508,188	\$ 67,003,119	5.50%	18.82	18.55	-1.44%	16
HALDANE	P	\$ 1,562,071,986	1,232,266,104	-21.11%	\$ 21,360,702	\$ 22,048,692	3.22%	13.67	17.89	30.85%	17
BREWSTER	P	\$ 4,113,271,376	\$ 4,456,565,057	8.35%	\$ 76,321,842	\$ 78,880,585	3.35%	18.56	17.70	-4.61%	18
YORKTOWN	W	\$ 4,215,945,984	\$ 4,721,170,351	11.98%		\$ 79,661,996			16.87		19
PELHAM	W	\$ 3,893,365,656	\$ 4,215,841,126	8.28%	\$ 68,315,757	\$ 70,388,643	3.03%	17.55	16.70	-4.85%	20
ELMSFORD	W	\$ 1,951,249,250	\$ 2,020,502,650	3.55%	\$ 32,915,830	\$ 33,609,352	2.11%	16.87	16.63	-1.39%	21
CROTON-HARMON	W	\$ 2,497,805,547	\$ 2,766,978,448	10.78%	\$ 41,294,730	\$ 42,403,549	2.69%	16.53	15.32	-7.30%	22
MT PLEASANT	W	\$ 3,466,455,347	\$ 3,907,789,031	12.73%	\$ 57,010,318	\$ 59,172,676	3.79%	16.45	15.14	-7.93%	23
RYE NECK	W		\$ 2,983,522,446		\$ 91,771,192	\$ 42,275,315	-53.93%		14.17		24
BRONXVILLE	W	\$ 3,305,760,373	\$ 3,459,640,038	4.65%		\$ 47,088,298			13.61		25
GREENBURGH	W	\$ 4,462,177,878	\$ 4,600,806,561	3.11%	\$ 59,403,367	\$ 62,051,363	4.46%	13.31	13.49	1.31%	26
SCARSDALE	W		\$ 12,735,594,994			\$ 169,058,911			13.27		27
BYRAM HILLS	W	\$ 6,128,403,072	\$ 7,094,886,423	15.77%		\$ 89,494,983			12.61		28
MAMARONECK	W	\$ 10,407,517,500	\$ 11,199,309,520	7.61%	\$ 135,020,465	\$ 139,362,651	3.22%	12.97	12.44	-4.08%	29
HARRISON	W	\$ 9,719,772,331	\$ 10,778,471,587	10.89%		\$ 121,827,697			11.30		30
BEDFORD	W	\$ 9,286,858,915	\$ 10,926,826,514	17.66%							
CARMEL	P		\$ 4,577,743,248								
CHAPPAQUA	W	\$ 6,027,773,822	\$ 6,807,289,159	12.93%							
CLARKSTOWN	R										
EAST RAMAPO	R										
GARRISON	P	\$ 1,265,597,338	\$ 1,324,476,212	4.65%							

APPENDIX 6

TRUE VALUE TAX RATES FOR 2024-2025 SCHOOL YEAR (Excluding STAR)

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2023-24	2024-25	% CHANGE	2023-24	2024-25	% CHANGE	2023-24	2024-25	% CHANGE	24-25 RANK
GREENBURGH - GRAHAM	W										
GREENBURGH - NORTH CASTLE	W										
HAVERSTRAW-STONY POINT	R				\$ 138,396,711	\$ 141,462,705	2.22%				
HAWTHORNE - CEDAR KNOLLS	W										
HENDRICK HUDSON	W	\$ 3,252,533,713	\$ 3,562,715,579	9.54%							
KATONAH	W	\$ 5,737,581,334	\$ 6,742,004,022	17.51%							
MAHOPAC	P	\$ 4,855,847,673	\$ 5,019,936,021	3.38%							
MT PLEASANT - BLYTHEDALE	W										
MT PLEASANT - COTTAGE	W										
MT VERNON	W		\$ 146,937,157								
NANUET	R										
NEW ROCHELLE	W		\$ 267,085,838								
NORTH SALEM	W		\$ 1,771,036,180								
NYACK	R										
OSSINING	W	\$ 4,832,758,391	\$ 5,344,446,001	10.59%							
P/NW BOCES	W										
PEARL RIVER	R										
PEEKSKILL	W	\$ 58,063,392	\$ 58,665,410	1.04%	\$ 39,206,345		-100.00%	17.42		-100.00%	
POCANTICO HILLS	W	\$ 2,882,930,442	\$ 3,054,377,936	5.95%				8.76		-100.00%	
PORT CHESTER - RYE	W	\$ 4,498,390,229	\$ 4,671,034,406	3.84%	\$ 67,802,118		-100.00%	15.07		-100.00%	
ROCKLAND BOCES	R				\$ 36,376,570		-100.00%				
SOUTH ORANGETOWN	R				\$ 109,817,345	\$ 85,541,420	-22.11%				
SUFFERN	R										
SW BOCES	W										
VALHALLA	W		\$ 2,768,408,114								
NO. DISTRICTS		37	45	37	25	32	25	23	30	23	
HIGH		\$ 10,407,517,500	\$ 12,735,594,994	17.66%	\$ 138,396,711	\$ 391,767,016	18.88%	1,487.81	1,708.24	9845.70%	
3RD QUARTILE		\$ 4,462,177,878	\$ 4,671,034,406	9.54%	\$ 76,321,842	\$ 91,587,459	3.98%	19.54	20.81	2.52%	
MEDIAN		\$ 2,988,200,920	\$ 3,054,377,936	6.83%	\$ 59,403,367	\$ 65,459,942	3.22%	17.55	18.58	-1.66%	
1ST QUARTILE		\$ 1,951,249,250	\$ 1,771,036,180	3.55%	\$ 41,294,730	\$ 45,862,800	2.11%	15.76	15.19	-5.34%	
LOW		\$ 17,983,265	\$ 17,944,353	-21.11%	\$ 21,360,702	\$ 22,048,692	-100.00%	8.76	11.30	-100.00%	

APPENDIX 6

ABILITY TO PAY AS MEASURED BY 2020 NYS ADJUSTED GROSS INCOME

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	2020 ADJUSTED GROSS INCOME	2020 NO.TAX RETURNS	AGI / RETURN		2020 MEDIAN INCOME	RANK	TWPU		2020 AGI /22-23 TWPU	
				DOLLARS	RANK			2021-22	2020-21	DOLLARS	RANK
BRONXVILLE	W	\$ 2,691,132,745	3,197	\$ 841,768	2	\$ 144,222	3	1,761	1,816	\$ 1,528,184	1
SCARSDALE	W	\$ 7,199,846,253	8,362	\$ 861,020	1	\$ 196,609	1	5,467	5,544	\$ 1,316,965	2
RYE CITY	W	\$ 4,365,344,127	6,999	\$ 623,710	3	\$ 120,863	7	3,488	3,654	\$ 1,251,532	3
BYRAM HILLS	W	\$ 2,545,159,764	5,529	\$ 460,329	5	\$ 122,471	5	2,714	2,751	\$ 937,789	4
HARRISON	W	\$ 4,053,174,089	12,006	\$ 337,596	8	\$ 73,066	18	4,570	4,559	\$ 886,909	5
CHAPPAQUA	W	\$ 3,661,508,528	7,521	\$ 486,838	4	\$ 150,862	2	4,145	4,250	\$ 883,355	6
MAMARONECK	W	\$ 5,127,908,876	13,861	\$ 369,952	7	\$ 86,329	13	6,415	6,619	\$ 799,362	7
BEDFORD	W	\$ 3,426,332,142	13,558	\$ 252,717	15	\$ 59,435	29	4,432	4,654	\$ 773,089	8
BRIARCLIFF	W	\$ 1,066,522,426	3,268	\$ 326,353	9	\$ 108,846	8	1,456	1,495	\$ 732,502	9
GARRISON	P	\$ 259,174,053	1,265	\$ 204,881	18	\$ 66,625	23	374	374	\$ 692,979	10
KATONAH	W	\$ 2,248,008,937	8,872	\$ 253,382	14	\$ 88,342	12	3,432	3,586	\$ 655,014	11
NORTH SALEM	W	\$ 759,722,144	3,571	\$ 212,748	17	\$ 64,131	25	1,249	1,289	\$ 608,264	12
IRVINGTON	W	\$ 1,297,686,416	4,666	\$ 278,115	12	\$ 89,537	11	2,142	2,119	\$ 605,829	13
GREENBURGH	W	\$ 1,176,165,458	12,467	\$ 94,342	39	\$ 54,283	36	1,964	2,012	\$ 598,862	14
BLIND BROOK - RYE	W	\$ 933,548,639	3,214	\$ 290,463	10	\$ 121,081	6	1,573	1,618	\$ 593,483	15
EDGEMONT	W	\$ 1,365,033,448	3,532	\$ 386,476	6	\$ 130,736	4	2,361	2,442	\$ 578,159	16
RYE NECK	W	\$ 1,039,245,145	3,946	\$ 263,367	13	\$ 71,545	20	1,802	1,842	\$ 576,718	17
DOBBS FERRY	W	\$ 998,335,609	4,656	\$ 214,419	16	\$ 76,102	17	1,894	1,879	\$ 527,104	18
PELHAM	W	\$ 1,643,499,334	5,883	\$ 279,364	11	\$ 94,147	9	3,119	3,248	\$ 526,931	19
TUCKAHOE	W	\$ 672,237,996	3,893	\$ 172,679	21	\$ 72,666	19	1,324	1,375	\$ 507,733	20
POCANTICO HILLS	W	\$ 213,498,175	1,271	\$ 167,977	23	\$ 53,593	39	470	522	\$ 454,251	21
HASTINGS	W	\$ 814,403,325	4,367	\$ 186,490	20	\$ 84,350	14	1,975	1,977	\$ 412,356	22
WHITE PLAINS	W	\$ 3,463,197,498	31,056	\$ 111,515	34	\$ 53,756	38	8,487	8,861	\$ 408,059	23
NYACK	R	\$ 1,434,435,749	11,994	\$ 119,596	31	\$ 52,019	41	3,543	3,600	\$ 404,865	24
CROTON-HARMON	W	\$ 745,244,353	4,670	\$ 159,581	24	\$ 76,522	15	1,841	1,863	\$ 404,804	25
TARRYTOWNS	W	\$ 1,297,352,301	10,478	\$ 123,817	29	\$ 48,052	45	3,239	3,296	\$ 400,541	26
SOMERS	W	\$ 1,356,773,242	10,270	\$ 132,110	26	\$ 60,350	26	3,494	3,559	\$ 388,315	27
YORKTOWN	W	\$ 1,685,654,460	10,649	\$ 158,292	25	\$ 68,654	21	4,408	4,443	\$ 382,408	28
HALDANE	P	\$ 340,169,218	2,762	\$ 123,160	30	\$ 58,072	31	897	904	\$ 379,230	29
SOUTH ORANGETOWN	R	\$ 1,331,511,514	10,278	\$ 129,550	28	\$ 59,495	28	3,541	3,516	\$ 376,027	30
PLEASANTVILLE	W	\$ 728,243,829	4,278	\$ 170,230	22	\$ 76,307	16	1,969	2,032	\$ 369,855	31
NEW ROCHELLE	W	\$ 4,295,825,919	37,808	\$ 113,622	33	\$ 47,902	46	12,042	12,330	\$ 356,737	32
VALHALLA	W	\$ 560,199,158	5,236	\$ 106,990	36	\$ 59,321	30	1,586	1,654	\$ 353,215	33

APPENDIX 6

ABILITY TO PAY AS MEASURED BY 2020 NYS ADJUSTED GROSS INCOME

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	2020 ADJUSTED GROSS INCOME	2020 NO.TAX RETURNS	AGI / RETURN		2020 MEDIAN INCOME	RANK	TWPU		2020 AGI /22-23 TWPU	
				DOLLARS	RANK			2021-22	2020-21	DOLLARS	RANK
EASTCHESTER	W	\$ 1,293,975,466	9,974	\$ 129,735	27	\$ 68,230	22	3,717	3,667	\$ 348,124	34
ELMSFORD	W	\$ 413,056,749	5,149	\$ 80,221	48	\$ 49,105	42	1,225	1,228	\$ 337,189	35
ARDSLEY	W	\$ 906,618,674	4,836	\$ 187,473	19	\$ 94,069	10	2,734	2,721	\$ 331,609	36
MT PLEASANT	W	\$ 753,020,610	6,471	\$ 116,369	32	\$ 64,652	24	2,370	2,418	\$ 317,730	37
HENDRICK HUDSON	W	\$ 861,675,359	8,343	\$ 103,281	37	\$ 55,008	34	2,743	2,753	\$ 314,136	38
EAST RAMAPO	R	\$ 3,447,541,492	44,296	\$ 77,830	49	\$ 35,039	53	11,497	10,903	\$ 299,864	39
CLARKSTOWN	R	\$ 2,783,178,448	25,449	\$ 109,363	35	\$ 60,200	27	9,979	9,946	\$ 278,904	40
PEARL RIVER	R	\$ 816,521,379	7,938	\$ 102,862	38	\$ 57,163	32	2,949	3,050	\$ 276,881	41
OSSINING	W	\$ 1,575,348,984	17,322	\$ 90,945	42	\$ 46,475	48	5,871	5,871	\$ 268,327	42
BREWSTER	P	\$ 976,048,647	11,347	\$ 86,018	46	\$ 47,692	47	3,670	3,782	\$ 265,953	43
PUTNAM VALLEY	P	\$ 512,463,703	5,620	\$ 91,186	41	\$ 55,189	33	1,929	2,041	\$ 265,663	44
SUFFERN	R	\$ 1,334,565,776	14,193	\$ 94,030	40	\$ 48,513	44	5,035	5,182	\$ 265,058	45
CARMEL	P	\$ 1,252,778,575	15,088	\$ 83,031	47	\$ 48,597	43	4,746	4,957	\$ 263,965	46
MAHOPAC	P	\$ 1,250,291,324	13,801	\$ 90,594	43	\$ 54,789	35	5,109	5,219	\$ 244,723	47
LAKELAND	W	\$ 1,596,385,675	18,067	\$ 88,359	44	\$ 54,140	37	6,816	7,091	\$ 234,212	48
MT VERNON	W	\$ 1,977,255,197	36,646	\$ 53,956	53	\$ 38,598	49	8,602	9,030	\$ 229,860	49
NANUET	R	\$ 623,311,891	7,199	\$ 86,583	45	\$ 52,251	40	2,820	2,804	\$ 221,033	50
PORT CHESTER - RYE	W	\$ 1,007,767,962	15,495	\$ 65,038	50	\$ 35,826	52	5,702	5,820	\$ 176,739	51
HAVERSTRAW-STONY POIN	R	\$ 1,656,220,202	26,237	\$ 63,125	51	\$ 38,585	50	9,892	9,936	\$ 167,430	52
PEEKSKILL	W	\$ 663,862,595	12,091	\$ 54,906	52	\$ 36,461	51	4,270	4,212	\$ 155,471	53
HIGH		\$ 7,199,846,253	44,296	\$ 861,020		\$ 196,609		12,042	12,330	\$ 1,528,184	
3RD QUARTILE		\$ 1,977,255,197	13,558	\$ 253,382		\$ 84,350		4,746	4,957	\$ 598,862	
MEDIAN		\$ 1,293,975,466	8,343	\$ 129,735		\$ 60,200		3,239	3,296	\$ 388,315	
1ST QUARTILE		\$ 814,403,325	4,666	\$ 94,030		\$ 52,251		1,929	1,977	\$ 278,904	
LOW		\$ 213,498,175	1,265	\$ 53,956		\$ 35,039		374	374	\$ 155,471	

- **Source:** State Education Department - 2020 Adjusted Gross Income/ 2021-22 TWPU; 2020 Median Income

- The number of tax returns represents the number of PERSONAL returns filed, individual or joint.

- TWPU = Total Wealth Pupil Units. Secondary students, PSEN students and students with handicapping conditions are weighted more heavily than elementary students.

APPENDIX 6

2023-2024 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
SCARSDALE	W	\$ 177,707,023	\$ 161,706,616	91.00%	1	\$ 1,073,643	0.60%	31	\$ 7,767,806	4.37%	29	\$ 7,158,958	4.03%	29
RYE CITY	W	\$ 102,601,586	\$ 91,771,192	89.44%	2	\$ 875,616	0.85%	30	\$ 3,610,009	3.52%	30	\$ 6,344,769	6.18%	17
BYRAM HILLS	W	\$ 99,585,140	\$ 86,716,561	87.08%	3	\$ 1,185,719	1.19%	28	\$ 5,089,488	5.11%	27	\$ 6,593,372	6.62%	16
HARRISON	W	\$ 135,071,865	\$ 116,366,833	86.15%	4	\$ 2,035,971	1.51%	26	\$ 6,400,726	4.74%	28	\$ 10,268,335	7.60%	11
BRONXVILLE	W	\$ 53,484,879	\$ 45,938,937	85.89%	5	\$ 628,070	1.17%	29	\$ 2,831,900	5.29%	26	\$ 4,085,972	7.64%	10
MAMARONECK	W	\$ 159,911,702	\$ 135,597,692	84.80%	6	\$ 2,881,139	1.80%	24	\$ 11,843,929	7.41%	25	\$ 9,588,942	6.00%	20
BLIND BROOK - RYE	W	\$ 57,888,978	\$ 48,991,438	84.63%	7	\$ 806,985	1.39%	27	\$ 4,933,415	8.52%	23	\$ 3,157,140	5.45%	25
IRVINGTON	W	\$ 74,701,082	\$ 61,468,322	82.29%	8	\$ 1,639,651	2.19%	21	\$ 7,607,262	10.18%	19	\$ 3,985,847	5.34%	27
RYE NECK	W	\$ 50,502,676	\$ 41,256,882	81.69%	9	\$ 1,269,926	2.51%	20	\$ 5,110,393	10.12%	20	\$ 2,865,475	5.67%	23
EDGEMONT	W	\$ 70,987,178	\$ 57,657,579	81.22%	10	\$ 1,153,640	1.63%	25	\$ 8,296,310	11.69%	18	\$ 3,879,649	5.47%	24
PELHAM	W	\$ 88,186,859	\$ 68,315,757	77.47%	11	\$ 1,686,761	1.91%	23	\$ 13,421,383	15.22%	13	\$ 4,762,958	5.40%	26
BRIARCLIFF	W	\$ 57,284,241	\$ 43,815,836	76.49%	12	\$ 1,166,189	2.04%	22	\$ 4,668,529	8.15%	24	\$ 7,633,687	13.33%	3
HASTINGS	W	\$ 58,724,538	\$ 44,776,500	76.25%	13	\$ 1,716,067	2.92%	16	\$ 8,825,815	15.03%	15	\$ 3,406,156	5.80%	21
GREENBURGH	W	\$ 79,299,690	\$ 60,203,067	75.92%	14	\$ 4,998,446	6.30%	2	\$ 6,871,649	8.67%	22	\$ 7,226,528	9.11%	7
HALDANE	P	\$ 28,345,770	\$ 21,351,744	75.33%	15	\$ 793,652	2.80%	18	\$ 4,310,218	15.21%	14	\$ 1,890,156	6.67%	15
SOUTH ORANGETOWN	R	\$ 112,863,957	\$ 84,170,312	74.58%	16	\$ 3,556,019	3.15%	14	\$ 17,314,598	15.34%	12	\$ 7,823,028	6.93%	13
SOMERS	W	\$ 108,092,070	\$ 80,449,541	74.43%	17	\$ 6,265,540	5.80%	3	\$ 15,227,440	14.09%	17	\$ 6,149,549	5.69%	22
MT PLEASANT	W	\$ 76,693,227	\$ 56,921,283	74.22%	18	\$ 3,656,555	4.77%	4				\$ 16,115,389	21.01%	1
DOBBS FERRY	W	\$ 55,783,466	\$ 41,017,200	73.53%	19	\$ 1,598,125	2.86%	17	\$ 9,103,491	16.32%	9	\$ 4,064,650	7.29%	12
CROTON-HARMON	W	\$ 56,835,204	\$ 41,294,549	72.66%	20	\$ 2,041,451	3.59%	8	\$ 10,029,915	17.65%	7	\$ 3,469,289	6.10%	18
EASTCHESTER	W	\$ 102,928,863	\$ 74,653,201	72.53%	21	\$ 4,654,799	4.52%	6	\$ 16,507,533	16.04%	10	\$ 7,113,330	6.91%	14
ELMSFORD	W	\$ 45,854,702	\$ 32,901,785	71.75%	22	\$ 1,596,164	3.48%	10	\$ 7,246,282	15.80%	11	\$ 4,110,471	8.96%	8
VALHALLA	W	\$ 41,798,221	\$ 29,987,866	71.74%	23	\$ 1,249,306	2.99%	15	\$ 6,038,336	14.45%	16	\$ 4,522,713	10.82%	4
ARDSLEY	W	\$ 82,528,350	\$ 59,110,138	71.62%	24	\$ 2,139,862	2.59%	19	\$ 14,195,478	17.20%	8	\$ 7,082,872	8.58%	9
YORKTOWN	W	\$ 273,220,298	\$ 191,642,122	70.14%	25	\$ 9,227,260	3.38%	12	\$ 26,862,373	9.83%	21	\$ 45,488,543	16.65%	2
TUCKAHOE	W	\$ 94,029,707	\$ 63,503,500	67.54%	26	\$ 3,061,468	3.26%	13	\$ 18,764,958	19.96%	6	\$ 8,699,781	9.25%	6
BREWSTER	P	\$ 115,684,573	\$ 76,280,736	65.94%	27	\$ 3,970,131	3.43%	11	\$ 31,673,695	27.38%	4	\$ 3,760,011	3.25%	31
PLEASANTVILLE	W	\$ 59,242,160	\$ 38,082,083	64.28%	28	\$ 2,112,866	3.57%	9	\$ 12,709,110	21.45%	5	\$ 6,338,101	10.70%	5
PUTNAM VALLEY	P	\$ 60,543,614	\$ 37,371,161	61.73%	29	\$ 2,789,433	4.61%	5	\$ 16,716,284	27.61%	3	\$ 3,666,736	6.06%	19
LAKELAND	W	\$ 185,160,165	\$ 108,186,708	58.43%	30	\$ 12,360,098	6.68%	1	\$ 55,040,967	29.73%	2	\$ 9,572,392	5.17%	28
HAVERSTRAW-STONY POINT	R	\$ 274,489,314	\$ 140,149,970	51.06%	31	\$ 10,962,276	3.99%	7	\$ 112,572,151	41.01%	1	\$ 10,804,917	3.94%	30
BEDFORD	W													
CARMEL	P													
CHAPPAQUA	W													
CLARKSTOWN	P													
EAST RAMAPO	R													
GARRISON	P													
GREENBURGH - GRAHAM	W													
GREENBURGH - NORTH CASTLE	W													
HAWTHORNE - CEDAR KNOLLS	W													
HENDRICK HUDSON	W													
KATONAH	W													
MAHOPAC	P													
MT PLEASANT - BLYTHEDALE	W													
MT PLEASANT - COTTAGE	W													
MT VERNON	W													
NANUET	R													
NEW ROCHELLE	W													
NORTH SALEM	W													
NYACK	R													
OSSINING	W													

APPENDIX 6

2023-2024 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
P/NW BOCES	W													
PEARL RIVER	R													
PEEKSKILL	W													
POCANTICO HILLS	W													
PORT CHESTER - RYE	W													
ROCKLAND BOCES	R													
SUFFERN	R													
TARRYTOWNS	W													
WHITE PLAINS	W								\$ 45,178,429					

HIGH	\$ 274,489,314	\$ 191,642,122	91.00%	\$ 12,360,098	6.68%	\$ 112,572,151	41.01%	\$ 45,488,543	21.01%
3rd QUARTILE	\$ 110,478,014	\$ 85,443,437	81.99%	\$ 3,606,287	3.58%	\$ 16,611,909	16.98%	\$ 7,728,358	8.77%
MEDIAN	\$ 79,299,690	\$ 60,203,067	74.58%	\$ 2,035,971	2.92%	\$ 9,103,491	14.74%	\$ 6,338,101	6.62%
1st QUARTILE	\$ 57,586,610	\$ 42,555,193	71.68%	\$ 1,217,513	1.86%	\$ 6,219,531	8.56%	\$ 3,932,748	5.57%
LOW	\$ 28,345,770	\$ 21,351,744	51.06%	\$ 628,070	0.60%	\$ 2,831,900	3.52%	\$ 1,890,156	3.25%

APPENDIX 6

2024-2025 HISTORY OF PER PUPIL COST (PROJECTED)

DISTRICTS	COUNTY	2022-23 ACTUAL	PERCENT INCREASE	2023-24 ACTUAL	PERCENT INCREASE	2024-25 PROJECTED	PERCENT INCREASE
BYRAM HILLS	W	42,085		42,679	1.4%	43,900	2.9%
BLIND BROOK - RYE	W	39,309		42,013	6.9%	45,471	8.2%
BRIARCLIFF	W	41,191	136.4%	41,733	1.3%	42,472	1.8%
SOMERS	W	40,250		40,891	1.6%	42,992	5.1%
IRVINGTON	W	36,793		39,832	8.3%	42,650	7.1%
BREWSTER	P	42,109	-39.5%	37,361	-11.3%	39,485	5.7%
ELMSFORD	W	33,522		36,111	7.7%	43,930	21.7%
DOBBS FERRY	W			36,000		35,817	-0.5%
GREENBURGH	W			35,764		49,232	37.7%
PUTNAM VALLEY	P	34,914	280.5%	35,697	2.2%	40,241	12.7%
HARRISON	W	35,376		35,672	0.8%	37,261	4.5%
RYE CITY	W	34,340		35,634	3.8%	39,374	10.5%
HASTINGS	W	33,412		35,520	6.3%	36,638	3.1%
ARDSLEY	W	32,756	2.4%	35,187	7.4%	35,296	0.3%
TUCKAHOE	W	32,750		35,181	7.4%	38,274	8.8%
HAVERSTRAW-STONY POINT	R	31,747		34,746	9.4%	34,554	-0.6%
PLEASANTVILLE	W	34,358		34,443	0.2%		
EDGEMONT	W			34,426		39,131	13.7%
TARRYTOWNS	W	30,455		34,181	12.2%	35,259	3.2%
RYE NECK	W	29,718		33,272	12.0%	34,929	5.0%
HALDANE	P			32,529		36,873	13.4%
LAKELAND	W	34,905	-65.2%	32,139	-7.9%	35,720	11.1%
PELHAM	W			31,519		33,009	4.7%
MAMARONECK	W	26,922	-83.5%	27,759	3.1%	29,515	6.3%
BEDFORD	W						
BRONXVILLE	W					33,286	
CARMEL	P						
CHAPPAQUA	W						
CLARKSTOWN	R						
CROTON-HARMON	W	32,193				36,139	
EAST RAMAPO	R						
EASTCHESTER	W					35,611	
GARRISON	P						
GREENBURGH - GRAHAM	W						

APPENDIX 6

2024-2025 HISTORY OF PER PUPIL COST (PROJECTED)

DISTRICTS	COUNTY	2022-23 ACTUAL	PERCENT INCREASE	2023-24 ACTUAL	PERCENT INCREASE	2024-25 PROJECTED	PERCENT INCREASE
GREENBURGH - NORTH CASTLE	W						
HAWTHORNE - CEDAR KNOLLS	W						
KATONAH	W					44,639	
MAHOPAC	P						
MT PLEASANT	W					39,805	
MT PLEASANT - BLYTHEDALE	W						
POCANTICO HILLS	W						
ROCKLAND BOCES	R						
SCARSDALE	W						
SOUTH ORANGETOWN	R						
SUFFERN	R	0					
SW BOCES	W						
VALHALLA	W						
WHITE PLAINS	W						
YORKTOWN	W						
HENDRICK HUDSON	W						
MT PLEASANT - COTTAGE	W						
MT VERNON	W						
NANUET	R						
NEW ROCHELLE	W	0					
NORTH SALEM	W						
NYACK	R						
OSSINING	W						
P/NW BOCES	W						
PEARL RIVER	R						
PEEKSKILL	W	0	-100.0%				
PORT CHESTER - RYE	W						

HIGH	42,109	280.5%	42,679	12.2%	49,232	37.7%
3rd QUARTILE	36,085	69.4%	36,424	7.6%	42,516	10.8%
MEDIAN	33,522	-39.5%	35,577	3.8%	37,768	5.7%
1st QUARTILE	31,101	-74.4%	34,365	1.4%	35,532	3.1%
LOW	0	-100.0%	27,759	-11.3%	29,515	-0.6%

APPENDIX 6

2023-2024 TOTAL INSTRUCTIONAL COST - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
HARRISON	W	\$134,163,359	\$74,672,824	55.66%	12	855	\$87,337	1
HAVERSTRAW - STONY POINT	R	\$274,492,939	\$129,805,080	47.29%	33	1,613	\$80,474	2
SCARSDALE	W	\$179,387,349	\$101,468,520	56.56%	7	1,491	\$68,054	3
TARRYTOWNS	W	\$92,801,934	\$51,314,420	55.29%	14	1,114	\$46,063	4
KATONAH	W	\$119,459,776	\$63,005,053	52.74%	26	1,788	\$35,238	5
BLIND BROOK - RYE	W	\$55,793,212	\$31,338,346	56.17%	8	1,328	\$23,598	6
BYRAM HILLS	W	\$100,593,302	\$55,562,778	55.24%	15	2,357	\$23,574	7
BRIARCLIFF	W	\$56,214,591	\$29,886,563	53.17%	24	1,347	\$22,188	8
DOBBS FERRY	W	\$53,999,867	\$31,585,664	58.49%	3	1,500	\$21,057	9
ARDSLEY	W	\$82,090,969	\$47,737,893	58.15%	4	2,333	\$20,462	10
ELMSFORD	W	\$38,873,639	\$21,628,478	55.64%	13	1,077	\$20,091	11
EDGEMONT	W	\$66,890,058	\$38,213,671	57.13%	5	1,943	\$19,667	12
BREWSTER	P	\$112,401,489	\$55,998,662	49.82%	32	3,009	\$18,613	13
IRVINGTON	W	\$71,220,318	\$38,231,076	53.68%	21	2,238	\$17,087	14
PELHAM	W	\$89,386,509	\$50,157,191	56.11%	9	3,738	\$13,418	15
PLEASANTVILLE	W	\$56,797,235	\$31,666,685	55.75%	11	2,836	\$11,166	16
RYE NECK	W	\$49,608,203	\$26,180,924	52.78%	25	2,835	\$9,235	17
HASTINGS	W	\$57,294,428	\$33,697,089	58.81%	2	3,761	\$8,960	18
MT PLEASANT	W	\$75,018,442	\$38,511,828	51.34%	29	5,556	\$6,932	19
PUTNAM VALLEY	P	\$55,365,788	\$29,498,386	53.28%	22	4,630	\$6,372	20
BEDFORD	W							
BRONXVILLE	W	\$51,828,436	\$28,616,283	55.21%	16			
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	R							
CROTON-HARMON	W	\$54,097,858	\$27,887,816	51.55%	28			
EAST RAMAPO	R							
EASTCHESTER	W	\$101,628,922	\$55,249,457	54.36%	18			
GREENBURGH	W	\$74,602,983	\$38,140,156	51.12%	30			
GREENBURGH - GRAHAM	W					2,086		
GREENBURGH - NORTH CASTLE	W							
HALDANE	P	\$27,812,116	\$14,442,736	51.93%	27			
HAWTHORNE - CEDAR KNOLLS	W					7,900		

APPENDIX 6

2023-2024 TOTAL INSTRUCTIONAL COST - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
HENDRICK HUDSON	W							
LAKELAND	W	\$174,451,174	\$99,334,797	56.94%	6			
MAHOPAC	P					5,428		
MAMARONECK	W	\$154,212,528	\$83,135,027	53.91%	20			
MT PLEASANT - BLYTHEDALE	W							
MT PLEASANT - COTTAGE	W							
MT VERNON	W					220		
NANUET	R							
NEW ROCHELLE	W							
NORTH SALEM	W					9,857		
NYACK	R							
OSSINING	W							
P/NW BOCES	W							
PEARL RIVER	R							
PEEKSKILL	W							
POCANTICO HILLS	W					1,649		
PORT CHESTER - RYE	W							
ROCKLAND BOCES	R					1,551		
RYE CITY	W	\$101,022,608	\$60,184,990	59.58%	1			
SOMERS	W	\$105,990,151	\$57,212,701	53.98%	19			
SOUTH ORANGETOWN	R	\$110,422,893	\$58,776,754	53.23%	23			
SUFFERN	R							
SW BOCES	W					2,715		
TUCKAHOE	W	\$39,191,544	\$21,620,356	55.17%	17			
VALHALLA	W					3,525		
WHITE PLAINS	W	\$248,704,752	\$126,457,417	50.85%	31			
YORKTOWN	W	\$119,930,366	\$67,154,076	55.99%	10			
HIGH		\$274,492,939	\$129,805,080	59.58%		9,857	\$87,337	
3RD QUARTILE		\$112,401,489	\$60,184,990	56.11%		3,525	\$26,508	
MEDIAN		\$82,090,969	\$47,737,893	55.17%		2,238	\$20,277	
1ST QUARTILE		\$55,793,212	\$31,338,346	52.78%		1,500	\$12,855	
LOW		\$27,812,116	\$14,442,736	47.29%		220	\$6,372	

APPENDIX 6

2023-2024 BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
BLIND BROOK - RYE	W	\$55,793,212	\$2,178,637	3.90%	2	1,328	\$1,641	1
BRIARCLIFF	W	\$56,214,591	\$2,024,786	3.60%	3	1,347	\$1,503	2
HALDANE	P	\$27,812,116	\$1,154,370	4.15%	1	855	\$1,350	3
ELMSFORD	W	\$38,873,639	\$1,257,770	3.24%	6	1,077	\$1,168	4
TUCKAHOE	W	\$39,191,544	\$1,241,835	3.17%	8	1,114	\$1,115	5
BYRAM HILLS	W	\$100,593,302	\$2,546,490	2.53%	18	2,357	\$1,080	6
IRVINGTON	W	\$71,220,318	\$1,925,846	2.70%	11	1,788	\$1,077	7
RYE NECK	W	\$49,608,203	\$1,601,665	3.23%	7	1,491	\$1,074	8
EDGEMONT	W	\$66,890,058	\$2,038,730	3.05%	9	1,943	\$1,049	9
PUTNAM VALLEY	P	\$55,365,788	\$1,538,877	2.78%	10	1,551	\$992	10
SOMERS	W	\$105,990,151	\$2,531,996	2.39%	22	2,592	\$977	11
GREENBURGH	W	\$74,602,983	\$1,965,155	2.63%	13	2,086	\$942	12
DOBBS FERRY	W	\$53,999,867	\$1,408,323	2.61%	15	1,500	\$939	13
HASTINGS	W	\$57,294,428	\$1,498,821	2.62%	14	1,613	\$929	14
RYE CITY	W	\$101,022,608	\$2,615,599	2.59%	16	2,835	\$923	15
TARRYTOWNS	W	\$92,801,934	\$2,369,107	2.55%	17	2,715	\$873	16
PLEASANTVILLE	W	\$56,797,235	\$1,427,830	2.51%	19	1,649	\$866	17
PELHAM	W	\$89,386,509	\$2,362,508	2.64%	12	2,836	\$833	18
HARRISON	W	\$134,163,359	\$2,911,305	2.17%	24	3,761	\$774	19
ARDSLEY	W	\$82,090,969	\$1,753,641	2.14%	25	2,333	\$752	20
YORKTOWN	W	\$119,930,366	\$2,147,836	1.79%	28	3,525	\$609	21
LAKELAND	W	\$174,451,174	\$2,942,751	1.69%	30	5,428	\$542	22
MAMARONECK	W	\$154,212,528	\$2,841,403	1.84%	27	5,556	\$511	23
HAVERSTRAW-STONY POINT	R	\$274,492,939	\$3,763,064	1.37%	32	7,900	\$476	24
BEDFORD	W							
BREWSTER	P	\$112,401,489				3,009		
BRONXVILLE	W	\$51,828,436	\$1,806,289	3.49%	4			
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	R							
CROTON-HARMON	W	\$54,097,858	\$1,879,886	3.47%	5			
EAST RAMAPO	R							
EASTCHESTER	W	\$101,628,922	\$2,166,203	2.13%	26			

APPENDIX 6

2023-2024 BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
GARRISON	P							
GREENBURGH - GRAHAM	W							
GREENBURGH - NORTH CASTLE	W							
HAWTHORNE - CEDAR KNOLLS	W							
HENDRICK HUDSON	W					2,238		
KATONAH	W	\$119,459,776	\$2,970,326	2.49%	20			
MAHOPAC	W							
MT PLEASANT	W	\$75,018,442	\$1,794,757	2.39%	21			
MT PLEASANT - BLYTHEDALE	W							
MT PLEASANT - COTTAGE	W					220		
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W					9,857		
NORTH SALEM	W							
NYACK	R							
OSSINING	W							
P/NW BOCES	W							
PEARL RIVER	R							
PEEKSKILL	W					3,738		
POCANTICO HILLS	W							
PORT CHESTER - RYE	W					4,630		
ROCKLAND BOCES	R							
SCARSDALE	W	\$179,387,349	\$3,106,782	1.73%	29			
SOUTH ORANGETOWN	R	\$110,422,893	\$2,556,522	2.32%	23			
SUFFERN	R							
SW BOCES	W							
VALHALLA	W							
WHITE PLAINS	W	\$248,704,752	\$3,978,989	1.60%	31			

HIGH	\$274,492,939	\$3,978,989	4.15%		9,857	\$1,641
3RD QUARTILE	\$112,401,489	\$2,571,291	3.08%		3,396	\$1,078
MEDIAN	\$82,090,969	\$2,093,283	2.57%		2,285	\$940
1ST QUARTILE	\$55,793,212	\$1,715,647	2.16%		1,513	\$818
LOW	\$27,812,116	\$1,154,370	1.37%		220	\$476

APPENDIX 6

2023-2024 Total Supervision-Regular School -ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
HALDANE	P	\$134,163,359	\$5,519,413	4.11%	3	855	\$6,455	1
HASTINGS	W	\$274,492,939	\$6,069,361	2.21%	28	1,613	\$3,763	2
SCARSDALE	W	\$179,387,349	\$5,085,453	2.83%	16	1,491	\$3,411	3
KATONAH	W	\$119,459,776	\$4,974,908	4.16%	2	1,788	\$2,782	4
BYRAM HILLS	W	\$100,593,302	\$2,926,455	2.91%	13	2,357	\$1,242	5
PUTNAM VALLEY	P	\$55,365,788	\$1,899,462	3.43%	5	1,551	\$1,225	6
DOBBS FERRY	W	\$53,999,867	\$1,833,874	3.40%	7	1,500	\$1,223	7
BLIND BROOK - RYE	W	\$55,793,212	\$1,563,371	2.80%	17	1,328	\$1,177	8
PLEASANTVILLE	W	\$56,797,235	\$1,930,387	3.40%	6	1,649	\$1,171	9
BRIARCLIFF	W	\$56,214,591	\$1,536,172	2.73%	21	1,347	\$1,140	10
RYE CITY	W	\$101,022,608	\$2,897,729	2.87%	14	2,835	\$1,022	11
TUCKAHOE	W	\$39,191,544	\$1,113,459	2.84%	15	1,114	\$1,000	12
ELMSFORD	W	\$38,873,639	\$1,056,321	2.72%	22	1,077	\$981	13
PELHAM	W	\$89,386,509	\$2,732,768	3.06%	8	2,836	\$964	14
LAKELAND	W	\$174,451,174	\$5,226,010	3.00%	10	5,428	\$963	15
EDGEMONT	W	\$66,890,058	\$1,858,344	2.78%	18	1,943	\$956	16
TARRYTOWNS	W	\$92,801,934	\$2,558,488	2.76%	19	2,715	\$942	17
IRVINGTON	W	\$71,220,318	\$1,674,142	2.35%	27	1,788	\$936	18
MAMARONECK	W	\$154,212,528	\$4,711,988	3.06%	9	5,556	\$848	19
BREWSTER	P	\$112,401,489	\$2,300,890	2.05%	31	3,009	\$765	20
RYE NECK	W	\$49,608,203	\$972,134	1.96%	32	1,491	\$652	21
HARRISON	W	\$57,294,428	\$1,568,748	2.74%	20	3,761	\$417	22
MT PLEASANT	W	\$75,018,442	\$1,921,687	2.56%	23	5,556	\$346	23
ARDSLEY	W	\$82,090,969	\$562,501	0.69%	33	2,333	\$241	24
BEDFORD	W							
BRONXVILLE	W	\$51,828,436	\$2,185,825	4.22%	1			
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	R							
CROTON-HARMON	W	\$54,097,858	\$1,322,342	2.44%	26			
EAST RAMAPO	R							
EASTCHESTER	W	\$101,628,922	\$2,571,026	2.53%	24			
GARRISON	P	\$74,602,983	\$2,193,370	2.94%	12			

APPENDIX 6

2023-2024 Total Supervision-Regular School -ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
GREENBURGH	W					2,086		
GREENBURGH - GRAHAM	W							
GREENBURGH - NORTH CASTLE	W	\$27,812,116	\$695,320	2.50%	25			
HAVERSTRAW-STONY POINT	R					7,900		
HENDRICK HUDSON	W					2,238		
MAHOPAC	P					5,428		
MT PLEASANT - BLYTHEDALE	W							
MT PLEASANT - COTTAGE	W					220		
MT VERNON	W					220		
NANUET	R							
NEW ROCHELLE	W							
NORTH SALEM	W					9,857		
NYACK	R							
OSSINING	W							
P/NW BOCES	W							
PEARL RIVER	R							
PEEKSKILL	W					3,738		
POCANTICO HILLS	W							
	W					4,630		
ROCKLAND BOCES	R							
SOMERS	W	\$105,990,151	\$3,166,873	2.99%	11			
SOUTH ORANGETOWN	R	\$110,422,893	\$2,360,256	2.14%	30			
SUFFERN	R							
SW BOCES	W					2,715		
VALHALLA	W					3,525		
WHITE PLAINS	W	\$248,704,752	\$5,361,790	2.16%	29			
YORKTOWN	W	\$119,930,366	\$4,424,658	3.69%	4			

HIGH	\$274,492,939	\$6,069,361	4.22%		9,857	\$6,455
3RD QUARTILE	\$112,401,489	\$3,166,873	3.06%		3,632	\$1,223
MEDIAN	\$82,090,969	\$2,193,370	2.80%		2,238	\$990
1ST QUARTILE	\$55,793,212	\$1,568,748	2.50%		1,496	\$914
LOW	\$27,812,116	\$562,501	0.69%		220	\$241

APPENDIX 6

2023-2024 PLANT OPERATIONS - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
BYRAM HILLS	W	\$100,593,302	\$7,770,752	7.72%	4	2,357	\$3,297	1
BRIARCLIFF	W	\$56,214,591	\$3,793,097	6.75%	13	1,347	\$2,816	2
IRVINGTON	W	\$71,220,318	\$4,893,931	6.87%	10	1,788	\$2,737	3
GREENBURGH	W	\$74,602,983	\$5,534,146	7.42%	6	2,086	\$2,653	4
RYE NECK	W	\$49,608,203	\$3,889,209	7.84%	3	1,491	\$2,608	5
SOMERS	W	\$105,990,151	\$6,423,510	6.06%	19	2,592	\$2,478	6
HALDANE	P	\$27,812,116	\$1,919,241	6.90%	9	855	\$2,245	7
DOBBS FERRY	W	\$53,999,867	\$3,242,430	6.00%	21	1,500	\$2,162	8
HASTINGS	W	\$57,294,428	\$3,457,176	6.03%	20	1,613	\$2,143	9
HAVERSTRAW-STONY POINT	R	\$274,492,939	\$16,865,734	6.14%	17	7,900	\$2,135	10
BLIND BROOK - RYE	W	\$55,793,212	\$2,833,080	5.08%	31	1,328	\$2,133	11
ARDSLEY	W	\$82,090,969	\$4,901,507	5.97%	22	2,333	\$2,101	12
PELHAM	W	\$89,386,509	\$5,942,145	6.65%	14	2,836	\$2,095	13
YORKTOWN	W	\$119,930,366	\$7,352,830	6.13%	18	3,525	\$2,086	14
TUCKAHOE	W	\$39,191,544	\$2,288,746	5.84%	23	1,114	\$2,055	15
HARRISON	W	\$134,163,359	\$7,678,179	5.72%	24	3,761	\$2,042	16
PUTNAM VALLEY	R	\$55,365,788	\$3,146,602	5.68%	25	1,551	\$2,029	17
MAMARONECK	W	\$154,212,528	\$11,218,717	7.27%	7	5,556	\$2,019	18
BREWSTER	P	\$112,401,489	\$5,961,088	5.30%	29	3,009	\$1,981	19
TARRYTOWNS	W	\$92,801,934	\$5,226,223	5.63%	26	2,715	\$1,925	20
RYE CITY	W	\$101,022,608	\$5,435,669	5.38%	28	2,835	\$1,917	21
ELMSFORD	W	\$38,873,639	\$2,023,520	5.21%	30	1,077	\$1,880	22
PLEASANTVILLE	W	\$56,797,235	\$3,074,734	5.41%	27	1,649	\$1,865	23
LAKELAND	W	\$174,451,174	\$8,335,797	4.78%	32	5,428	\$1,536	24
EDGEMONT	W	\$66,890,058	\$687,412	1.03%	33	1,943	\$354	25
BEDFORD	W							
BRONXVILLE	W	\$51,828,436	\$4,269,119	8.24%	2			
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	R							
CROTON-HARMON	W	\$54,097,858	\$4,061,099	7.51%	5			
EAST RAMAPO	R							
EASTCHESTER	W	\$101,628,922	\$6,902,191	6.79%	12			
GARRISON	P							

APPENDIX 6

2023-2024 PLANT OPERATIONS - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
GREENBURGH - GRAHAM	W							
GREENBURGH - NORTH CASTLE	W							
HAWTHORNE - CEDAR KNOLLS	W							
HENDRICK HUDSON	W					2,238		
KATONAH	W	\$119,459,776	\$8,187,393	6.85%	11			
MAHOPAC	P							
MT PLEASANT	W	\$75,018,442	\$5,401,355	7.20%	8			
MT PLEASANT - BLYTHEDALE	W							
MT PLEASANT - COTTAGE	W					220		
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W					9,857		
NORTH SALEM	W							
NYACK	R							
OSSINING	W							
P/NW BOCES	W							
PEARL RIVER	R							
PEEKSKILL	W					3,738		
POCANTICO HILLS	W							
PORT CHESTER - RYE	W					4,630		
ROCKLAND BOCES	R							
SCARSDALE	W	\$179,387,349	\$11,856,054	6.61%	15			
SOUTH ORANGETOWN	R	\$110,422,893	\$7,194,057	6.52%	16			
SUFFERN	R							
SW BOCES	W							
VALHALLA	W							
WHITE PLAINS	W	\$248,704,752	\$21,509,441	8.65%	1			
HIGH		\$274,492,939	\$21,509,441	8.65%		9,857	\$3,297	
3rd QUARTILE		\$112,401,489	\$7,352,830	6.90%		3,396	\$2,245	
MEDIAN		\$82,090,969	\$5,401,355	6.14%		2,285	\$2,095	
1st QUARTILE		\$55,793,212	\$3,457,176	5.68%		1,513	\$1,981	
LOW		\$27,812,116	\$687,412	1.03%		220	\$354	

APPENDIX 6

2023-2024 TOTAL PUPIL SERVICES - ACTUAL EXPENSES

(Excluding Co-Curricular and Interscholastic Sports)

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
YORKTOWN	W	\$248,704,752	\$14,168,749	5.70%	1	3,525	\$4,020	1
TUCKAHOE	W	\$92,801,934	\$3,584,281	3.86%	17	1,114	\$3,217	2
HARRISON	W	\$134,163,359	\$4,507,893	3.36%	23	1,613	\$2,795	3
BREWSTER	P	\$112,401,489	\$3,666,165	3.26%	24	1,347	\$2,722	4
SCARSDALE	W	\$179,387,349	\$7,054,141	3.93%	15	2,592	\$2,722	5
RYE CITY	W	\$101,022,608	\$3,797,948	3.76%	18	1,491	\$2,547	6
PELHAM	W	\$89,386,509	\$4,089,345	4.57%	6	1,649	\$2,480	7
EDGEMONT	W	\$66,890,058	\$2,600,133	3.89%	16	1,077	\$2,415	8
EASTCHESTER	W	\$101,628,922	\$4,154,321	4.09%	11	1,943	\$2,138	9
KATONAH	W	\$119,459,776	\$4,804,076	4.02%	13	5,428	\$885	10
BRONXVILLE	W	\$51,828,436	\$1,576,128	3.04%	29	2,357	\$669	11
BLIND BROOK - RYE	W	\$55,793,212	\$1,991,936	3.57%	20	3,009	\$662	12
CROTON-HARMON	W	\$54,097,858	\$852,316	1.58%	32	1,500	\$568	13
HASTINGS	W	\$57,294,428	\$2,548,530	4.45%	8	7,900	\$323	14
HALDANE	P	\$27,812,116	\$682,060	2.45%	31	3,761	\$181	15
ARDSLEY	W	\$82,090,969	\$3,233,249	3.94%	14			
BEDFORD	W					1,328		
BRIARCLIFF	W	\$56,214,591	\$1,978,091	3.52%	22			
BYRAM HILLS	W	\$100,593,302	\$3,029,664	3.01%	30			
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	P							
DOBBS FERRY	W	\$53,999,867	\$2,187,459	4.05%	12			
EAST RAMAPO	R							
ELMSFORD	W	\$38,873,639	\$1,392,065	3.58%	19			
GARRISON	P					2,086		
GREENBURGH	W	\$74,602,983	\$3,546,473	4.75%	4			
GREENBURGH - GRAHAM	W							
GREENBURGH - NORTH CASTLE	W					855		
HAVERSTRAW-STONY POINT	R	\$274,492,939	\$8,647,120	3.15%	27			
HAWTHORNE - CEDAR KNOLLS	W					2,238		
HENDRICK HUDSON	W					1,788		
IRVINGTON	W	\$71,220,318	\$3,239,770	4.55%	7			
LAKELAND	W	\$174,451,174	\$8,583,755	4.92%	3			

APPENDIX 6

2023-2024 TOTAL PUPIL SERVICES - ACTUAL EXPENSES

(Excluding Co-Curricular and Interscholastic Sports)

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
MAHOPAC	P					5,556		
MAMARONECK	W	\$154,212,528	\$7,115,475	4.61%	5			
MT PLEASANT	W	\$75,018,442	\$2,422,602	3.23%	25			
MT PLEASANT - BLYTHEDALE	W					220		
MT PLEASANT - COTTAGE	W							
MT VERNON	W							
NANUET	R					9,857		
NEW ROCHELLE	W							
NORTH SALEM	W							
NYACK	R							
OSSINING	W							
P/NW BOCES	W							
PEARL RIVER	R					3,738		
PEEKSKILL	W					2,836		
PLEASANTVILLE	W	\$56,797,235	\$2,493,121	4.39%	9			
POCANTICO HILLS	W					4,630		
PORT CHESTER - RYE	W					1,551		
PUTNAM VALLEY	P	\$55,365,788	\$2,762,426	4.99%	2			
ROCKLAND BOCES	R					2,835		
RYE NECK	W	\$49,608,203	\$2,058,947	4.15%	10			
SOMERS	W	\$105,990,151	\$3,741,658	3.53%	21			
SOUTH ORANGETOWN	R	\$110,422,893	\$3,413,356	3.09%	28			
SUFFERN	R							
TARRYTOWNS	W					2,715		
VALHALLA	W	\$39,191,544	\$1,251,473	3.19%	26			
WHITE PLAINS	W							

HIGH	\$274,492,939	\$14,168,749	5.70%		9,857	\$4,020
3RD QUARTILE	\$110,917,542	\$4,105,589	4.40%		3,525	\$2,722
MEDIAN	\$78,554,706	\$3,236,510	3.87%		2,238	\$2,415
1ST QUARTILE	\$55,686,356	\$2,155,331	3.25%		1,500	\$665
LOW	\$27,812,116	\$682,060	1.58%		220	\$181

APPENDIX 6

2023-2024 CO-CURRICULAR AND INTERSCHOLASTIC SPORTS - ACTUAL EXPENSES

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
HARRISON	W	\$134,163,359	\$600,937	\$1,509,761	\$2,110,698	1.57%	24	855	\$2,469	1
SCARSDALE	W	\$179,387,349	\$635,818	\$2,556,336	\$3,192,154	1.78%	18	1,491	\$2,141	2
TARRYTOWNS	W	\$92,801,934	\$390,388	\$1,276,275	\$1,666,663	1.80%	17	1,114	\$1,496	3
HAVERSTRAW - STONY POINT	R	\$274,492,939	\$401,699	\$1,767,949	\$2,169,648	0.79%	33	1,613	\$1,345	4
BRIARCLIFF	W	\$56,214,591	\$375,882	\$1,201,052	\$1,576,934	2.81%	3	1,347	\$1,171	5
KATONAH	W	\$119,459,776	\$439,763	\$1,456,533	\$1,896,296	1.59%	22	1,788	\$1,061	6
BLIND BROOK - RYE	W	\$55,793,212	\$331,646	\$871,168	\$1,202,814	2.16%	10	1,328	\$906	7
BYRAM HILLS	W	\$100,593,302	\$383,852	\$1,690,633	\$2,074,485	2.06%	13	2,357	\$880	8
EDGEMONT	W	\$66,890,058	\$345,413	\$1,049,201	\$1,394,614	2.08%	11	1,943	\$718	9
IRVINGTON	W	\$71,220,318	\$264,684	\$1,107,672	\$1,372,356	1.93%	14	2,238	\$613	10
ARDSLEY	W	\$82,090,969	\$376,916	\$1,050,883	\$1,427,799	1.74%	19	2,333	\$612	11
DOBBS FERRY	W	\$53,999,867	\$271,987	\$620,650	\$892,637	1.65%	21	1,500	\$595	12
ELMSFORD	W	\$38,873,639	\$236,847	\$379,004	\$615,851	1.58%	23	1,077	\$572	13
BREWSTER	P	\$112,401,489	\$353,762	\$1,267,062	\$1,620,824	1.44%	26	3,009	\$539	14
RYE NECK	W	\$49,608,203	\$212,775	\$1,130,117	\$1,342,892	2.71%	4	2,835	\$474	15
HASTINGS	W	\$57,294,428	\$597,899	\$910,516	\$1,508,415	2.63%	6	3,761	\$401	16
PLEASANTVILLE	W	\$56,797,235	\$195,484	\$879,700	\$1,075,184	1.89%	15	2,836	\$379	17
PELHAM	W	\$89,386,509	\$224,266	\$1,020,827	\$1,245,093	1.39%	27	3,738	\$333	18
MT PLEASANT	W	\$75,018,442	\$217,175	\$1,339,150	\$1,556,325	2.07%	12	5,556	\$280	19
PUTNAM VALLEY	P	\$55,365,788	\$247,757	\$1,008,588	\$1,256,345	2.27%	9	4,630	\$271	20
BEDFORD	W									
BRONXVILLE	W	\$51,828,436	\$357,888	\$1,280,017	\$1,637,905	3.16%	2			
CARMEL	P									
CHAPPAQUA	W									
CLARKSTOWN	R									
CROTON-HARMON	W	\$54,097,858		\$2,157,203	\$2,157,203	3.99%	1			
EAST RAMAPO	R									
EASTCHESTER	W	\$101,628,922	\$414,527	\$1,291,299	\$1,705,826	1.68%	20			
GREENBURGH	W	\$74,602,983	\$234,500	\$860,242	\$1,094,742	1.47%	25			
GREENBURGH - GRAHAM	W							2,086		
GREENBURGH - NORTH CASTLE	W									
HALDANE	P	\$27,812,116	\$69,417	\$679,019	\$748,436	2.69%	5			
HAWTHORNE - CEDAR KNOLLS	W							7,900		
HENDRICK HUDSON	W									
LAKELAND	W	\$174,451,174	\$511,195	\$1,675,269	\$2,186,464	1.25%	31			

APPENDIX 6

2023-2024 CO-CURRICULAR AND INTERSCHOLASTIC SPORTS - ACTUAL EXPENSES

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
MAHOPAC	P							5,428		
MAMARONECK	W	\$154,212,528	\$524,548	\$1,571,775	\$2,096,323	1.36%	29			
MT PLEASANT - BLYTHEDALE	W									
MT PLEASANT - COTTAGE	W									
MT VERNON	W							220		
NANUET	R									
NEW ROCHELLE	W									
NORTH SALEM	W							9,857		
NYACK	R									
OSSINING	W									
P/NW BOCES	W									
PEARL RIVER	R									
PEEKSKILL	W									
POCANTICO HILLS	W							1,649		
PORT CHESTER - RYE	W									
ROCKLAND BOCES	R							1,551		
RYE CITY	W	\$101,022,608	\$561,469	\$1,925,574	\$2,487,043	2.46%	7			
SOMERS	W	\$105,990,151	\$400,132	\$1,053,666	\$1,453,798	1.37%	28			
SOUTH ORANGETOWN	R	\$110,422,893	\$491,606	\$1,529,002	\$2,020,608	1.83%	16			
SUFFERN	R									
SW BOCES	W							2,715		
TUCKAHOE	W	\$39,191,544	\$218,084	\$705,425	\$923,509	2.36%	8			
VALHALLA	W							3,525		
WHITE PLAINS	W	\$248,704,752	\$387,904	\$1,694,038	\$2,081,942	0.84%	32			
YORKTOWN	W	\$119,930,366	\$233,719	\$1,306,229	\$1,539,948	1.28%	30			

HIGH	\$274,492,939	\$635,818	\$2,556,336	\$3,192,154	3.99%		9,857	\$2,469
3rd QUARTILE	\$112,401,489	\$420,836	\$1,529,002	\$2,074,485	2.27%		3,525	\$1,088
MEDIAN	\$82,090,969	\$366,885	\$1,267,062	\$1,556,325	1.80%		2,238	\$613
1st QUARTILE	\$55,793,212	\$236,260	\$1,008,588	\$1,256,345	1.47%		1,500	\$456
LOW	\$27,812,116	\$69,417	\$379,004	\$615,851	0.79%		220	\$271

APPENDIX 6

2023-2024 TRANSPORTATION COSTS - ACTUAL EXPENSES

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
HARRISON	W	\$8,511,870	6.34%	5	\$8,403,663	98.73%	855	\$9,955	1
HAVERSTRAW - STONY POINT	R	\$15,362,281	5.60%	8	\$14,494,340	94.35%	1,613	\$9,524	2
ELMSFORD	W	\$4,417,729	11.36%	1	\$4,286,340	97.03%	1,077	\$4,104	3
SCARSDALE	W	\$5,528,945	3.08%	24	\$68,933	1.25%	1,491	\$3,708	4
TARRYTOWNS	W	\$3,313,188	3.57%	21			1,114	\$2,974	5
KATONAH	W	\$4,333,799	3.63%	19			1,788	\$2,424	6
BREWSTER	P	\$7,095,338	6.31%	6			3,009	\$2,358	7
BYRAM HILLS	W	\$5,073,231	5.04%	11	\$197,561	3.89%	2,357	\$2,152	8
BRIARCLIFF	W	\$2,747,486	4.89%	13	\$2,601,734	94.70%	1,347	\$2,040	9
IRVINGTON	W	\$3,259,435	4.58%	16	\$3,027,992	92.90%	2,238	\$1,457	10
ARDSLEY	W	\$2,955,939	3.60%	20	\$1,695,704	57.37%	2,333	\$1,267	11
DOBBS FERRY	W	\$1,855,065	3.44%	22	\$1,730,663	93.29%	1,500	\$1,237	12
BLIND BROOK - RYE	W	\$1,627,985	2.92%	26	\$920,084	56.52%	1,328	\$1,226	13
PUTNAM VALLEY	P	\$3,598,413	6.50%	4	\$2,408,674	66.94%	4,630	\$777	14
EDGEMONT	W	\$1,130,208	1.69%	31	\$986,631	87.30%	1,943	\$582	15
HASTINGS	W	\$1,755,906	3.06%	25	\$1,598,516	91.04%	3,761	\$467	16
PELHAM	W	\$1,647,160	1.84%	30	\$1,532,842	93.06%	3,738	\$441	17
PLEASANTVILLE	W	\$1,080,407	1.90%	29	\$1,024,955	94.87%	2,836	\$381	18
RYE NECK	W	\$993,755	2.00%	28	\$970,075	97.62%	2,835	\$351	19
BEDFORD	W								
BRONXVILLE	W	\$1,229,697	2.37%	27	\$1,034,641	84.14%			
CARMEL	P								
CHAPPAQUA	W								
CLARKSTOWN	R								
CROTON-HARMON	W	\$2,608,001	4.82%	15					
EAST RAMAPO	R								
EASTCHESTER	W	\$4,965,377	4.89%	14	\$4,434,484	89.31%			
GREENBURGH	W	\$6,959,248	9.33%	2	\$6,773,823	97.34%			
GREENBURGH - GRAHAM	W						2,086		
GREENBURGH - NORTH CASTLE	W								
HALDANE	P	\$1,040,064	3.74%	18					
HAWTHORNE - CEDAR KNOLLS	W						7,900		
HENDRICK HUDSON	W								
LAKELAND	W	\$8,672,268	4.97%	12					
MAHOPAC	P						5,428		

APPENDIX 6

2023-2024 TRANSPORTATION COSTS - ACTUAL EXPENSES

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
MAMARONECK	W	\$4,870,128	3.16%	23	\$4,722,125	96.96%			
MT PLEASANT	W				\$3,763,905		5,556		
MT PLEASANT - BLYTHEDALE	W								
MT PLEASANT - COTTAGE	W								
MT VERNON	W						220		
NANUET	R								
NEW ROCHELLE	W								
NORTH SALEM	W						9,857		
NYACK	R								
OSSINING	W								
P/NW BOCES	W								
PEARL RIVER	R								
PEEKSKILL	W								
POCANTICO HILLS	W						1,649		
PORT CHESTER - RYE	W								
ROCKLAND BOCES	R						1,551		
RYE CITY	W	\$1,685,485	1.67%	32	\$1,676,125	99.44%			
SOMERS	W	\$5,546,903	5.23%	9	\$4,908,746	88.50%			
SOUTH ORANGETOWN	R	\$5,588,727	5.06%	10	\$4,415,681	79.01%			
SUFFERN	R								
SW BOCES	W						2,715		
TUCKAHOE	W	\$2,438,703	6.22%	7	\$2,178,910	89.35%			
VALHALLA	W						3,525		
WHITE PLAINS	W	\$9,536,233	3.83%	17	\$9,278,984	97.30%			
YORKTOWN	W	\$8,131,488	6.78%	3	\$7,933,405	97.56%			

HIGH	\$15,362,281	11.36%		\$14,494,340	99.44%	9,857	\$9,955
3rd QUARTILE	\$5,557,359	5.32%		\$4,578,305	97.01%	3,525	\$2,699
MEDIAN	\$3,455,801	4.21%		\$2,408,674	92.98%	2,238	\$1,457
1st QUARTILE	\$1,738,301	3.08%		\$1,283,742	84.93%	1,500	\$679
LOW	\$993,755	1.67%		\$68,933	1.25%	220	\$351

APPENDIX 6

2023-2024 DEBT SERVICE - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
HAVERSTRAW - STONY POINT	R	\$274,492,939	\$15,482,225		\$15,482,225	5.64%	13	1,613	9,598	1
SCARSDALE	W	\$179,387,349	\$9,301,705	\$136,306	\$9,438,011	5.26%	15	1,491	6,330	2
TARRYTOWNS	W	\$92,801,934	\$5,441,464		\$5,441,464	5.86%	12	1,114	4,885	3
BLIND BROOK - RYE	W	\$55,793,212	\$5,226,260		\$5,226,260	9.37%	1	1,328	3,935	4
HARRISON	W	\$134,163,359	\$3,008,774		\$3,008,774	2.24%	27	855	3,519	5
BREWSTER	P	\$112,401,489	\$8,568,717		\$8,568,717	7.62%	5	3,009	2,848	6
BRIARCLIFF	W	\$56,214,591	\$3,748,922		\$3,748,922	6.67%	8	1,347	2,783	7
PELHAM	W	\$89,386,509	\$213,423	\$6,527,906	\$6,741,329	7.54%	6	3,738	1,803	8
DOBBS FERRY	W	\$53,999,867	\$2,512,150		\$2,512,150	4.65%	20	1,500	1,675	9
IRVINGTON	W	\$71,220,318	\$3,710,931		\$3,710,931	5.21%	16	2,238	1,659	10
PLEASANTVILLE	W	\$56,797,235	\$4,670,391		\$4,670,391	8.22%	4	2,836	1,647	11
KATONAH	W	\$119,459,776	\$2,689,231		\$2,689,231	2.25%	26	1,788	1,504	12
MT PLEASANT	W	\$75,018,442	\$6,627,697		\$6,627,697	8.83%	3	5,556	1,193	13
BYRAM HILLS	W	\$100,593,302		\$2,610,700	\$2,610,700	2.60%	25	2,357	1,108	14
RYE NECK	W	\$49,608,203	\$3,061,112		\$3,061,112	6.17%	9	2,835	1,080	15
EDGEMONT	W	\$66,890,058		\$1,345,479	\$1,345,479	2.01%	29	1,943	692	16
HASTINGS	W	\$57,294,428	\$151,222	\$2,121,038	\$2,272,260	3.97%	21	3,761	604	17
ELMSFORD	W	\$38,873,639		\$586,638	\$586,638	1.51%	31	1,077	545	18
PUTNAM VALLEY	P	\$55,365,788	\$1,924,503	\$195,880	\$2,120,383	3.83%	22	4,630	458	19
ARDSLEY	W	\$82,090,969						2,333		
BEDFORD	W									
BRONXVILLE	W	\$51,828,436	\$339,925	\$2,760,727	\$3,100,652	5.98%	11			
CARMEL	P									
CHAPPAQUA	W									
CLARKSTOWN	R									
CROTON-HARMON	W	\$54,097,858	\$5,052,337		\$5,052,337	9.34%	2			
EAST RAMAPO	R									
EASTCHESTER	W	\$101,628,922	\$817,953	\$58,493	\$876,446	0.86%	32			
GREENBURGH	W	\$74,602,983		\$1,540,008	\$1,540,008	2.06%	28			
GREENBURGH - GRAHAM	W							2,086		
GREENBURGH - NORTH CASTLE	W									
HALDANE	P	\$27,812,116	\$1,377,373		\$1,377,373	4.95%	19			
HAWTHORNE - CEDAR KNOLLS	W							7,900		
HENDRICK HUDSON	W									
LAKELAND	W	\$174,451,174	\$5,410,042		\$5,410,042	3.10%	24			
MAHOPAC	P							5,428		
MAMARONECK	W	\$154,212,528	\$572,565	\$7,222,171	\$7,794,736	5.05%	18			
MT PLEASANT - BLYTHEDALE	W									

APPENDIX 6

2023-2024 DEBT SERVICE - ACTUAL EXPENSES

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
MT PLEASANT - COTTAGE	W									
MT VERNON	W							220		
NANUET	R									
NEW ROCHELLE	W									
NORTH SALEM	W							9,857		
NYACK	R									
OSSINING	W									
P/NW BOCES	W									
PEARL RIVER	R									
PEEKSKILL	W									
POCANTICO HILLS	W							1,649		
PORT CHESTER - RYE	W									
ROCKLAND BOCES	R							1,551		
RYE CITY	W	\$101,022,608	\$5,141,156		\$5,141,156	5.09%	17			
SOMERS	W	\$105,990,151	\$6,439,033	\$100,000	\$6,539,033	6.17%	10			
SOUTH ORANGETOWN	R	\$110,422,893		\$2,147,356	\$2,147,356	1.94%	30			
SUFFERN	R									
SW BOCES	W							2,715		
TUCKAHOE	W	\$39,191,544	\$2,732,530	\$139,928	\$2,872,458	7.33%	7			
VALHALLA	W							3,525		
WHITE PLAINS	W	\$248,704,752	\$11,606,544	\$2,018,279	\$13,624,823	5.48%	14			
YORKTOWN	W	\$119,930,366	\$3,746,412		\$3,746,412	3.12%	23			

HIGH	\$274,492,939	\$15,482,225	\$7,222,171	\$15,482,225	9.37%	9,857	9,598
3rd QUARTILE	\$112,401,489	\$5,425,753	\$2,379,028	\$5,715,856	6.30%	3,525	3,184
MEDIAN	\$82,090,969	\$3,746,412	\$1,540,008	\$3,728,672	5.15%	2,238	1,659
1st QUARTILE	\$55,793,212	\$2,218,327	\$167,904	\$2,452,178	2.97%	1,500	1,094
LOW	\$27,812,116	\$151,222	\$58,493	\$586,638	0.86%	220	458