



It is anticipated the Board of Education will call an executive session at
6:00 p.m. to discuss the employment history of thirteen particular persons.

- I. *Meeting Called to Order*
- II. *Pledge of Allegiance to the Flag*
- III. *Public Comments*
- IV. *Board Meeting Minutes* (BOARD ACTION)
- V. *Board Student Representative- Macy Schneckenburger*
- VI. *President's Comments*
- VII. *Superintendent's Report*
- VIII. *Transportation Bond Resolution- Gas and Diesel* (BOARD ACTION)
- IX. *Transportation Gas and Diesel Proposition* (BOARD ACTION)
- X. *Transportation Bond Resolution- Zero Emissions* (BOARD ACTION)
- XI. *Transportation Zero Emissions Proposition* (BOARD ACTION)
- XII. *2025 Capital Reserve Fund* (BOARD ACTION)
- XIII. *2025-2026 Budget and Department Budget Presentation*
- XIV. *Consensus Agenda* (BOARD ACTION)
 - Business
 1. *Treasurer's Report*
 2. *Budget Status Report*
 3. *Revenue Status Report*
 4. *Canon of Literature- Final Approval*
 5. *Field Trips- Final Approval*
 6. *Athletic Field Trip- Final Approval*
 7. *Athletic Student Intern*
 8. *Athletic Volunteer Coaches- Spring 2025*
 9. *Universal Pre-Kindergarten*
 10. *Request for Proposal Awards*
 11. *Tumbling Coach*
 12. *Tutor*
 13. *Agreements*
 14. *Attend Canandaigua Schools*
 15. *New Club*
 16. *Practicum*
 17. *NYSSMA Hour Rates*
 18. *Day Field Trip*
 19. *Wood Library Association*
 20. *Recommendations of the Committee on Special Education*
 - Personnel

End of Consensus Agenda

- XV. *District Committee Reports*
 - *Council for Instructional Excellence (CIE)- Mrs. Julianne Miller/ Mrs. Beth Thomas- February 12, 2025*
- XVI. *Closing Remarks*
(*President, Board of Education and/or Superintendent*)

I. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Personnel

1. Instructional Personnel

A. Appointments

1) Certified Substitute Teachers

The following individuals are recommended to Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department where applicable.

Diane Richardson (Preferred)
Sharon Trumbull (Preferred)
Maryanne Pavone (Preferred)
Cheryl Bowe (Preferred)
Mary Joe Zahn (Preferred)
Debbie Buck (Preferred)

End of Consensus Agenda

It is anticipated the Board of Education will call an executive session at 6:00 p.m. to discuss the employment history of thirteen particular persons.

I. Meeting Called to Order

II. Pledge of Allegiance to the Flag

III. Public Comments

To allow for public participation at designated board meetings and when time permits, a period not to exceed fifteen (15) minutes shall be set aside for public participation. Individual comments will be limited to no more than three (3) minutes.

Persons wishing to address the Board are asked to contact the District Clerk at 585-396-3710 no sooner than the week prior to the meeting and no later than noon on the day of a meeting to be added to the speakers list. Speakers will be permitted to speak in the order in which they have signed up, i.e., on a first come/first served basis, with priority given to people who register in advance. The privilege of speaking at the Board meeting is reserved first for District students, parents of District students, District residents, District taxpayers, and school personnel.

To avoid repetitive comments and to allow for a variety of perspectives, individuals who are members of a group that wishes to convey a particular message during a public comment period are asked to designate a representative to convey the message on behalf of the group.

All visitors are required to leave the building and district property immediately upon adjournment of the meeting.

IV. Board Meeting Minutes

(BOARD ACTION)

- February 10, 2025- Regular Meeting Minutes

V. Board Student Representative- Macy Schneckenburger

VI. President's Comments

- Remarks
- Correspondence

VII. Superintendent's Report

- Remarks
- Correspondence
- Updates to Agenda - (e.g., supplemental agenda items, revisions, etc.)

VIII. Transportation Bond Resolution- Gas and Diesel

(BOARD ACTION)

BOND RESOLUTION DATED MARCH 3, 2025 OF THE BOARD OF EDUCATION OF THE CANANDAIGUA CITY SCHOOL DISTRICT AUTHORIZING GENERAL OBLIGATION BONDS TO FINANCE THE ACQUISITION OF SCHOOL BUSES, AUTHORIZING BOND ANTICIPATION NOTES IN CONTEMPLATION THEREOF, THE LEVY OF TAXES IN ANNUAL INSTALLMENTS IN PAYMENT THEREOF, THE EXPENDITURE OF SUCH SUMS FOR SUCH PURPOSE, AND DETERMINING OTHER MATTERS IN CONNECTION THEREWITH.

BE IT RESOLVED BY THIS BOARD OF EDUCATION AS FOLLOWS:



Section 1. The City School District of the City of Canandaigua, New York ("Canandaigua City School District") shall undertake certain capital expenditures, as more particularly described in Section 3 hereof.

Section 2. The Canandaigua City School District is hereby authorized to issue its General Obligation Serial Bonds in the aggregate principal amount of not to exceed \$673,815, pursuant to the Local Finance Law of New York, in order to finance the class of objects or purposes, described herein and such amount is hereby appropriated therefor.

Section 3. The class of objects or purposes to be financed pursuant to this resolution (hereinafter referred to as "purpose") is the acquisition of nine (9) diesel and gasoline school buses, all at an estimated maximum aggregate cost of \$1,323,815.

Section 4. It is hereby determined and declared that (a) the maximum cost of said purpose, as estimated by the Board of Education, is \$1,323,815, (b) the Canandaigua City School District plan to finance the cost of said purpose is (i) to expend \$650,000 from the existing 2016 Transportation Vehicle Reserve Fund for such costs; and (ii) to provide up to \$673,815 from funds raised by the issuance of said Bonds and Bond Anticipation Notes hereinafter referred to; and (c) no money has heretofore been authorized to be applied to the payment of the cost of said purpose.

Section 5. It is hereby determined that the purpose is one of the class of objects or purposes described in Subdivision 29 of Paragraph a of Section 11.00 of the Local Finance Law, and that the period of probable usefulness of said purpose is five (5) years.

Section 6. The Canandaigua City School District is hereby authorized to issue its Bond Anticipation Notes in the aggregate principal amount of not to exceed \$673,815, and is hereby authorized to issue renewals thereof, pursuant to the Local Finance Law of New York in order to finance the purpose in anticipation of the issuance of the above described Bonds.

Section 7. It is hereby determined and declared that (a) there are presently no outstanding Bond Anticipation Notes issued in anticipating of the sale of said Bonds, (b) the Bond Anticipation Notes authorized hereby are not issued in anticipation for Bonds for an assessable improvement.

Section 8. It is hereby determined and declared that the Canandaigua City School District reasonably expects to reimburse the general fund, or such other fund utilized, not to exceed the maximum amount authorized herein, from the proceeds of the obligations authorized hereby for expenditures, if any, from such fund that may be made for the purpose prior to the date of issuance of such obligations. This is a declaration of official intent under Treasury Regulation §1.150-2.

Section 9. The faith and credit of the Canandaigua City School District, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such Bonds and Bond Anticipation Notes as the same respectively become due and payable. And annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all taxable real property of said School District, a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 10. The power to further authorize the issuance of said Bonds and Bond Anticipation Notes and to prescribe the terms, form and contents of said Bonds and Bond Anticipation Notes, subject to the provisions of this resolution and the Local Finance Law of New York, including without limitation, the consolidation with other issues, the determination to issue Bonds with substantially level or declining annual debt service, whether to authorize the receipt of bids in an electronic format, and to sell and deliver said Bonds and Bond Anticipating Notes, is hereby delegated to the President of the Board of Education or to the Vice President of the Board in the event of the absence or unavailability of the President. The President of the Board of Education and the District Clerk are hereby authorized to sign by manual or facsimile signature any Bonds and Bond Anticipation Notes issued pursuant to this resolution, and are hereby authorized to affix to such Bonds and Bond Anticipation Notes the corporate seal of the School District and to attest the same.



Section 11. After compliance with Section 12 hereof, this resolution, or a summary hereof, shall be published in full by the District Clerk or the Clerk's designee together with a notice in substantially the form prescribed by Section 81.00 of said Local Finance Law, and such publication shall be in each official newspaper of the School District. The validity of said Bonds and Bond Anticipation Notes may be contested only if such obligations are authorized for an object or purpose for which said School District is not authorized to expend money, or the provisions of law which should be complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication; or if said obligations are authorized in violation of the provisions of the Constitution.

Section 12. This resolution shall be submitted to a referendum of the qualified electors of the School District on May 20, 2025 pursuant to Section 37.00 of the Local Finance Law of the State of New York and shall take effect immediately upon approval at such referendum.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Voting _____
Mr. Milton Johnson	Voting _____
Mrs. Julianne Miller	Voting _____
Mrs. Megan Personale	Voting _____
Mr. John Polimeni	Voting _____
Dr. Jen Schneider	Voting _____
Ms. Jennifer Tessendorf	Voting _____
Mrs. Beth Thomas	Voting _____
Mrs. Jeanie Grimm	Voting _____

IX. Transportation Gas and Diesel Proposition

(BOARD ACTION)

BE IT RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

1. The following notice shall be added to the notice of annual meeting and election:

AND NOTICE IS ALSO GIVEN that the following proposition will be submitted for voter approval at such time:

PROPOSITION #2

Shall the bond resolution adopted by the Board of Education of the City School District of the City of Canandaigua, New York, dated March 3, 2025, authorizing the acquisition of nine (9) diesel and gasoline school buses, all at an estimated maximum aggregate cost of \$1,323,815, less trade-in value, if any, and the appropriation and expenditure from the existing 2016 Transportation Vehicle Reserve Fund of \$650,000 for such cost; the levy of a tax to be collected in annual installments therefor; the issuance of debt obligations of the School District as may be necessary, not to exceed \$673,815, may be issued or the board of education may appropriate in its discretion undesignated available fund balance therefor, all be approved?

2. At such meeting taxes to be levied by installments will be proposed providing for payment of the acquisition of school buses. Such taxes shall be levied upon all the taxable property of the District, shall be levied in annual installments and shall be of such amounts and levied in such years as may be determined by the Board of Education.
3. The District Clerk or the Clerk's designee is hereby directed to add the above to the notice of the annual meeting of the School District.
4. This resolution shall take effect immediately upon its adoption.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Voting _____
Mr. Milton Johnson	Voting _____
Mrs. Julianne Miller	Voting _____
Mrs. Megan Personale	Voting _____
Mr. John Polimeni	Voting _____
Dr. Jen Schneider	Voting _____
Ms. Jennifer Tessendorf	Voting _____
Mrs. Beth Thomas	Voting _____
Mrs. Jeanie Grimm	Voting _____

X. Transportation Bond Resolution- Zero Emissions

(BOARD ACTION)

BOND RESOLUTION DATED MARCH 3, 2025 OF THE BOARD OF EDUCATION OF THE CANANDAIGUA CITY SCHOOL DISTRICT AUTHORIZING GENERAL OBLIGATION BONDS TO FINANCE THE ACQUISITION OF SCHOOL BUSES, AUTHORIZING BOND ANTICIPATION NOTES IN CONTEMPLATION THEREOF, THE LEVY OF TAXES IN ANNUAL INSTALLMENTS IN PAYMENT THEREOF, THE EXPENDITURE OF SUCH SUMS FOR SUCH PURPOSE, AND DETERMINING OTHER MATTERS IN CONNECTION THEREWITH.

BE IT RESOLVED BY THIS BOARD OF EDUCATION AS FOLLOWS:

Section 1. The City School District of the City of Canandaigua, New York ("Canandaigua City School District") shall undertake certain capital expenditures, as more particularly described in Section 3 hereof.

Section 2. The Canandaigua City School District is hereby authorized to issue its General Obligation Serial Bonds in the aggregate principal amount of not to exceed \$640,315, pursuant to the Local Finance Law of New York, in order to finance the class of objects or purposes described herein and such amount is hereby appropriated therefor.

Section 3. The class of objects or purposes to be financed pursuant to this resolution (hereinafter referred to as "purpose") is the acquisition of two (2) zero-emission electric buses, all at an estimated maximum aggregate cost of \$940,315.

Section 4. It is hereby determined and declared that (a) the maximum cost of said purpose, as estimated by the Board of Education, is \$940,315, (b) the Canandaigua City School District plan to finance the cost of said purpose is (i) to expend \$300,000 from the existing 2016 Transportation Vehicle Reserve Fund for such costs; and (ii) to provide up to \$640,315 from funds raised by the issuance of said Bonds and Bond Anticipation Notes hereinafter referred to, to be reduced dollar for dollar by the amount of grants, rebates or credits that may be received; and (c) no money has heretofore been authorized to be applied to the payment of the cost of said purpose.

Section 5. It is hereby determined that the purpose is one of the class of objects or purposes described in Subdivision 29-a of Paragraph a of Section 11.00 of the Local Finance Law, and that the period of probable usefulness of said purpose is twelve (12) years.

Section 6. The Canandaigua City School District is hereby authorized to issue its Bond Anticipation Notes in the aggregate principal amount of not to exceed \$640,315, and is hereby authorized to issue renewals thereof, pursuant to the Local Finance Law of New York in order to finance the purpose in anticipation of the issuance of the above described Bonds.

Section 7. It is hereby determined and declared that (a) there are presently no outstanding Bond Anticipation Notes issued in anticipation of the sale of said Bonds, (b) the Bond Anticipation Notes authorized hereby are not issued in anticipation for Bonds for an assessable improvement.

Section 8. It is hereby determined and declared that the Canandaigua City School District reasonably expects to reimburse the general fund, or such other fund utilized, not to exceed the maximum amount authorized herein, from the proceeds of the obligations authorized hereby for expenditures, if any, from such fund that may be made for the purpose prior to the date of issuance of such obligations. This is a declaration of official intent under Treasury Regulation §1.150-2.

Section 9. The faith and credit of the Canandaigua City School District, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such Bonds and Bond Anticipation Notes as the same respectively become due and payable. And annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all taxable real property of said School District, a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 10. The power to further authorize the issuance of said Bonds and Bond Anticipation Notes and to prescribe the terms, form and contents of said Bonds and Bond Anticipation Notes, subject to the provisions of this resolution and the Local Finance Law of New York, including without limitation, the consolidation with other issues, the determination to issue Bonds with substantially level or declining annual debt service, whether to authorize the receipt of bids in an electronic format, and to sell and deliver said Bonds and Bond Anticipation Notes, is hereby delegated to the President of the Board of Education or to the Vice President of the Board in the event of the absence or unavailability of the President. The President of the Board of Education and the District Clerk are hereby authorized to sign by manual or facsimile signature any Bonds and Bond Anticipation Notes issued pursuant to this resolution, and are hereby authorized to affix to such Bonds and Bond Anticipation Notes the corporate seal of the School District and to attest the same.

Section 11. After compliance with Section 12 hereof, this resolution, or a summary hereof, shall be published in full by the District Clerk or the Clerk's designee together with a notice in substantially the form prescribed by Section 81.00 of said Local Finance Law, and such publication shall be in each official newspaper of the School District. The validity of said Bonds and Bond Anticipation Notes may be contested only if such obligations are authorized for an object or purpose for which said School District is not authorized to expend money, or the provisions of law which should be complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication; or if said obligations are authorized in violation of the provisions of the Constitution.

Section 12. This resolution shall be submitted to a referendum of the qualified electors of the School District on May 20, 2025 pursuant to Section 37.00 of the Local Finance Law of the State of New York and shall take effect immediately upon approval at such referendum.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Voting _____
Mr. Milton Johnson	Voting _____
Mrs. Julianne Miller	Voting _____
Mrs. Megan Personale	Voting _____
Mr. John Polimeni	Voting _____
Dr. Jen Schneider	Voting _____
Ms. Jennifer Tessorf	Voting _____
Mrs. Beth Thomas	Voting _____
Mrs. Jeanie Grimm	Voting _____

XI. Transportation Zero Emissions Proposition

BOARD ACTION)

BE IT RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

1. The following notice shall be added to the notice of annual meeting and election:

AND NOTICE IS ALSO GIVEN that the following proposition will be submitted for voter approval at such time:

PROPOSITION #3

Shall the bond resolution adopted by the Board of Education of the City School District of the City of Canandaigua, New York, dated March 3, 2025, authorizing the acquisition of two (2) zero-emission electric school buses, all at an estimated maximum aggregate cost of \$940,315, less grants, credits, rebates or bus trade-in value, if any, and the appropriation and expenditure from the existing 2016 Transportation Vehicle Reserve Fund of \$300,000 for such cost; the levy of a tax to be collected in annual installments therefor; the issuance of debt obligations of the School District as may be necessary, not to exceed \$640,315, may be issued, or the board of education may appropriate in its discretion undesignated available fund balance therefor, all be approved?

2. At such meeting taxes to be levied by installments will be proposed providing for payment of the acquisition of school buses. Such taxes shall be levied upon all the taxable property of the District, shall be levied in annual installments and shall be of such amounts and levied in such years as may be determined by the Board of Education,

3. The District Clerk or the Clerk's designee is hereby directed to add the above to the notice of the annual meeting of the School District.

4. This resolution shall take effect immediately upon its adoption.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Voting _____
Mr. Milton Johnson	Voting _____
Mrs. Julianne Miller	Voting _____
Mrs. Megan Personale	Voting _____
Mr. John Polimeni	Voting _____
Dr. Jen Schneider	Voting _____
Ms. Jennifer Tessendorf	Voting _____
Mrs. Beth Thomas	Voting _____
Mrs. Jeanie Grimm	Voting _____

XII. 2025 Capital Reserve Fund

(BOARD ACTION)

BE IT RESOLVED, by the Board of Education of the Canandaigua City School District that the following proposition providing for the establishment and funding of a capital reserve fund be presented to the voters of the School District at the 2025 annual budget vote and election, and that the School District's legal notice for the 2025 annual budget vote and election include the proposition:

PROPOSITION #4

Resolved, the Board of Education of the Canandaigua City School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated, "2025 Capital Reserve Fund" created to defray the cost of the construction and reconstruction of School District buildings and facilities, including original equipment, machinery, apparatus, appurtenances, furnishings and



other incidental improvements and expenses in connection therewith, and to defray the cost of, in whole or in part, and in order to accomplish the same, the Board is hereby authorized to establish the ultimate amount of such reserve fund to Ten Million Dollars (\$10,000,000) plus accrued interest and other investment earnings, with a probable term of ten (10) years. The Board of Education is hereby authorized to fund the capital reserve with budgetary appropriations, revenues not required by law to be paid into any other fund or account, fund balance and such other monies as the voters may direct, and/or other legally available funds of the School District to such reserve fund in an amount determined by the Board of Education up to the maximum authorized amount.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Mrs. Amy Calabrese	Voting _____
Mr. Milton Johnson	Voting _____
Mrs. Julianne Miller	Voting _____
Mrs. Megan Personale	Voting _____
Mr. John Polimeni	Voting _____
Dr. Jen Schneider	Voting _____
Ms. Jennifer Tessendorf	Voting _____
Mrs. Beth Thomas	Voting _____
Mrs. Jeanie Grimm	Voting _____

XIII. 2025-2026 Budget and Department Budget Presentation

- Mrs. Marissa Logue- Academy
- Ms. Kris VanDuyne- Middle School
- Mr. Brian Amesbury- Elementary School
- Mrs. Emily Bonadonna- Primary School
- Mrs. Tonya Russell- Special Programs
- Mr. Greg Kane- Music
- Mr. Matt Schrage- Office of Instruction
- Mrs. Caroline Chapman- Athletics
- Mr. Dan Bowman- Technology
- Mr. Mike McClain- Buildings and Grounds
- Mr. Seth Clearman- Transportation

XIV. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Business

1. Treasurer's Report

The Treasurer's Report for the Period of January 1, 2025 – January 31, 2025. Additional information is included as an attachment and is filed.

2. Budget Status Report

The Appropriation Status Report, which is a summary, for the period of July 1, 2024 – January 31, 2025. Additional information is included as an attachment and is filed.

3. Revenue Status Report

The Revenue Status Report, which is a summary, for the period of July 1, 2024 – January 31, 2025. Additional information is included as an attachment and is filed.

4. Canon of Literature- Final Approval

Eighth grade is requesting the following addition be made to our Canon of Literature and were approved by Council of Instructional Excellence on January 8, 2025.

- *And Then Boom!* by Lisa Fipps- (*Initial February 10, 2025*)

5. Field Trips- Final Approval

Mrs. Marissa Logue, Academy Principal, is requesting final approval of the below trips:

- FIRST Robotics, Albany, NY- March 26-29, 2025 (*initial January 27, 2025*)
- DECA, Rochester, NY- March 5-7, 2025 (*initial December 16, 2024*)
- Academy Music, April 3-5, 2025, Ithaca, NY (*initial November 18, 2024*)

6. Athletic Field Trip- Final Approval

Mrs. Caroline Chapman, Athletic Director, is requesting final approval of the below trip:

- Boys Varsity Lacrosse, West Point, NY- March 28-29, 2025 (*initial January 27, 2025*)

7. Athletic Student Intern

Mrs. Caroline Chapman is requesting approval for Andrew Macri to work with the athletic department as a student intern until May 15, 2025. Andrew previously had a field placement with the District.

8. Athletic Volunteer Coaches- Spring 2025

Mrs. Caroline Chapman is requesting approval for the below volunteer coaches:

- Girls Lacrosse- Julianna Braniecki, Keyla Bay, Ed Mulheron
- Boys Lacrosse- Tyler Weitzel, Connor Henderson, Luke McCrobie
- Track & Field- Nate Rychlik, Mark Weller, Patrick Geitner, Tom Daly, David Rappleyea
- Baseball- Michael Zimmerman, David Maine
- Softball- Rebecca Holtby, Currin Rosato, Samantha Cook
- Golf- Eric Palumbo
- Unified Basketball- Andrew Macri

9. Universal Pre-Kindergarten

Extension of Award of Request for Proposal for Universal Pre-Kindergarten for community-based organizations to be funded by UPK state/federal grants of \$5,500/student effective September 1, 2025-June 30, 2026:

- Finger Lakes Community College (FLCC) Child Care Center (up to 16 students)
- Happiness House (up to 30 students)
- Our Children's Place (up to 16 students)

10. Request for Proposal Awards

Award of RFP for Independent Audit services to Mengel, Metzger, Barr & Co. LLP for audits of 2024-25 through 2028-29.

Award of RFP for Internal Audit services to Bonadio & Co, LLP for audits of 2025-26 through 2029-30.

11. Tumbling Coach

Approval for Joshua Wilson from Cheer Athletics to be a tumbling instructor.

12. Tutor

Approval for Brett Sabin to tutor a student waiting for out of district placement effective January 27, 2025.

13. Agreements

An agreement between CMAC Operations LLC and Canandaigua City School District for graduation at CMAC on Sunday, June 22, 2025.

An agreement with Management Advisory Group Business Operations, Inc. for Medicaid Consulting Services from July 1, 2025-June 30, 2026 at an annual rate of \$19,870.

14. Attend Canandaigua Schools

Ms. Caitlin Jasik, Fourth Grade Teacher, is requesting approval for her son, Luke Jasik, to attend Canandaigua Schools in kindergarten beginning March 31, 2025.

15. New Club

Mr. Brian Amesbury, Elementary School Principal, is requesting approval for the **Canandaigua Running Club**. Students will run and strength build to improve endurance, stamina and strength. Education of personal fitness, healthy lifestyle and nutrition. Unpaid advisors will be Leanne Ducharme and parent volunteer Jenn Spitzer.

16. Practicum

Mrs. Marissa Logue, Academy Principal, is requesting approval for Cate Palanski, SUNY Fredonia music major, to complete a practicum with Mr. Greg Kane during March.

17. NYSSMA Hour Rates

Approval for the below hourly rates for 2025:

- DMA/non-NYSSMA certified judges at a rate of \$30/hr.
- DMA/PHD and NYSSMA Certified judges at a rate of \$41/hr.

18. Day Field Trip

Ms. Kris VanDuyne, Middle School Principal, is requesting approval for a day trip to Corning Museum of Glass for 35 eighth grade students and 5 adults in June 2025. The bussing company is FitzGerald Brothers Bus Co. Students will arrive back at the Middle School in time for the late bus run.

19. Wood Library Association

The Board of Education acknowledges the request from Library trustees to add a referendum on the May 20, 2025 ballot as Proposition 5.

Resolved, that pursuant to Education Law, Section 259, the Board of Education of the Canandaigua City School District is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$1,027,564, which shall be paid to the Wood Library Association of Canandaigua for the support and maintenance of the library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Canandaigua City School District.

20. Recommendations of the Committee on Special Education

Recommendations of the Committee on Special Education meeting dates of: January 9, 13, 16, 17, 23, 24, 27, 28, 30, 31, February 3, 4, 5, 6, 7, 11, and 12.

Personnel

1. Non-Instructional Personnel

A. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Danielle Merrill	School Monitor	2/25/2025	\$15.50/hr.
Jessica Huff	School Monitor	2/24/2025	\$15.50/hr.
Alyssa Lloyd	Teacher Aide	3/3/2025	\$15.50/hr.

B. Classification of Position

- 1) In order to stay in compliance with Civil Service, it is requested that the Board of Education approve the classification of one (1) position of Senior Data Processing Control Clerk.

2. Instructional Personnel

A. Resignation for the Purpose of Retirement

The Superintendent received a letter of resignation for the purpose of retirement from the following individuals. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the youth of the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Karen Samatulski	Elementary Teacher	6/30/2025	34
Patricia Hutchings	Teaching Assistant	6/30/2025	16
Stephany Elmer-Scott	Elementary Teacher	6/30/2025	32
James French	Science Teacher	6/30/2025	30
Amy Allen	Science Teacher	6/30/2025	23
Andrew Hart	Elementary Teacher	6/30/2025	23
James Thompson	Elementary Teacher	6/30/2025	33
Phillip Thomas	Science Teacher	6/30/2025	21
Lynn Coleates	Gifted & Talented Teacher	6/30/2025	33
David Ducharme	Math Teacher	6/30/2025	25
Ann Von Rhedey	Reading Teacher	6/30/2025	32
Margaret Maves	Math Teacher	6/30/2025	35
Kathleen Weigert	Math Teacher	6/30/2025	33
Mark Annesi	Elementary Teacher	6/30/2025	32
Kari Nieman	Math Teacher	6/30/2025	20
Susan Ellis	Physical Education Teacher	6/30/2025	28

B. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.



- 1) Susan Yancey received her Bachelor's degree in Consumer Economics from Florida State University. She earned her Master's degree Literacy from Touro College. She has been working in public education for 19 years. Ms. Yancey will be appointed to a 1.0 FTE, 3-year probationary Family and Consumer Science Teacher with a tenure area of Family and Consumer Science starting September 1, 2025.

<u>Name</u>	<u>Certification</u>	<u>Effective</u>	<u>Step/ Rate</u>	<u>Probationary Period</u>
Susan Yancey	Family and Consumer Sciences; Literacy B-6; Literacy Grades 5-12; Business and Marketing; Agricultural Production, Science and Business 7-12	9/1/2025	20	3 years

2) 2024-2025 Spring Sports Coaches

The following staff are recommended for 2024-2025 Spring Sport Coaching positions at rates in accordance with contract:

Annesi, Mark	Varsity Golf	8C
Aparo, Beth	Unified Sports Coach	3AA
Ceravolo, Colton	Modified B Baseball	2A
Cook, Randy	Varsity Softball	4E
Ducharme, David	Varsity Boys Tennis	20C+
Ellis, Susan	Modified B Girls Lacrosse	20A +
Harter, Eric	JV Golf	8B
Hawkins, Bruce	JV Boys Tennis	20B+
Hennessy, Alexander	Unified Sports Coach	4AA
Hulme, Robin	Modified B Boys Lacrosse	20A +
Kuperus, Henry	Modified B Boys Lacrosse	18A
Marsh, Daina	Varsity Girls Outdoor Track	11E
Owdienko, Danielle	Modified B Softball	17A
Principio, Jeff	Assistant Softball	9C
Sproule, Alyssa	JV Girls Lacrosse	3C
Stanney, Kyle	Assistant Boys Lacrosse	8C
Sutter, Mark	JV Boys Outdoor Track	20C+
Swartout, Shea	Assistant Girls Lacrosse	3C
Tepper, Mike	Assistant Baseball	16C
Wallwork, Jack	JV Baseball	5C
Walters, Matthew	Modified B Baseball	17A
Welch, Jeff	Strength, Fitness, Conditioning	8A
Werth, Dale	Varsity Baseball	20E+
Windheim, Taryn	Modified A Boys Tennis	4A
York, David	JV Boys Lacrosse	2C
York, Deven	Varsity Boys Lacrosse	16E
Zacharias, Alyssa	Varsity Girls Lacrosse	5E
Post, Joe	Mod Boys Lacrosse (Booster Paid)	1A
Sheridan, Patrick	Mod Boys Lacrosse (Booster Paid)	1A (.5)

3) Teacher On Special Assignment

The following staff members are recommended for Special Assignments for the 2025 – 2026 school year and will remain on their current salary track and tenure area:

Amy Rothermel – K-5 Math/Science Instructional Coach
Adam Sweet – Dean of Students, Primary-Elementary Complex



4) Non-Certified Substitute Teachers

The following individual has been recommended to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 1 year of college where applicable:

Leanne Bossert

End of Consensus Agenda

XV. District Committee Reports

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.

- Character Education Committee- Mrs. Amy Calabrese/ Mr. Milton Johnson
- **Council for Instructional Excellence (CIE)- Mrs. Julianne Miller/ Mrs. Beth Thomas- February 12, 2025**
- Safety / Health / Security Committee- Mr. John Polimeni

XVI. Upcoming Events

- March 7,8,9- Academy Players Spring Musical
- March 11- District Orchestra Concert
- March 12- CIE
- March 14- Superintendent Conference Day- No School
- March 14- Transitional Kindergarten Application Deadline
- March 14, 15- Academy Players Spring Musical
- March 17- Spring JV/Varsity Sports Begin
- March 19- District Character Education Meeting
- March 19- College Night
- March 19- 5th Grade Band Concert
- March 20- District Health and Safety Committee
- March 20- 7th Grade Band and Chorus Concert
- March 24- Board of Education Meeting
- March 25- CA Band Concert
- March 26- 8th Grade Band and Chorus Concert
- March 27- CA Chorus Concert
- March 31- Spring Modified Sports Begin
- April 1- Kindergarten Registration Begins

XVII. Closing Remarks

(President, Board of Education and/or Superintendent)

The Regular meeting of the Canandaigua City School District Board of Education was held on Monday, February 10, 2025 at 6:30 p.m. at the Operations Center, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Julianne Miller, Milton Johnson, Megan Personale, John Polimeni, Jen Schneider, Jenny Tessendorf, Beth Thomas

BOARD MEMBERS ABSENT: Amy Calabrese

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Brian Nolan, Matt Schrage

BOARD DISTRICT CLERK ABSENT: Deborah Sundlov

OTHERS PRESENT: On file

Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 6:30 p.m. with fourth grader Ellieanah Hampton leading all in the Pledge of Allegiance.

Public Comments

No public comments.

Board Meeting Minutes

Upon a motion made by Ms. Tessendorf, seconded by Dr. schneider, with all present voting yes, the Board of Education approved January 27, 2025 meeting minutes.

APPROVED: MINUTES

January 2025 Warrant Review

Upon a motion made by Mrs. Grimm on behalf of Mrs. Calabrese, seconded by Mr. Johnson, with all present voting yes, the Board of Education approved the January Warrants.

APPROVED: WARRANTS

A-69 General 9010975-9011027 (ACH)
A-70 General 20251-20321 (Check Print)
A-71 General 20234-20250 (In House)
A-72 General 14949826 (Manual)
A-75 General 9011028-9011065 (ACH)
A-76 General 20325-20408 (Check Print)
A-77 General 20322-20324 (In House)
C-13 Cafeteria 3308-3322
C-14 Cafeteria 3323-3339
F-20 Federal 9000532 (ACH)
F-21 Federal 983-985 (Check Print)
F-22 Federal 986 (Check Print)
H-3 Capital 723 (Check Print)
H-4 Capital 724 (Check Print)

Board Student Representative

Macy Schneckeburger reported out about National Honor Society and Read Across America event.

Superintendent's Report

Superintendent Farr noted the Bucket Truck Bid that was listed on the agenda has been pulled. The District will not be purchasing this vehicle.

Water Treatment Plant

Upon a motion made by Mrs. Miller, seconded by Mrs. Thomas, with all present voting yes, the Board of Education approved voting on the Water Treatment Plant.

APPROVED: VOTING ON WATER TREATMENT PLANT

WHEREAS, the Real Property Tax Law Section 406 authorizes the School District to grant a Real Property Tax Exemption for real property that is owned by a county, a city, town, or village and is located outside the municipal corporation's boundaries and such property is owned by a county, a city, town, or village having a population of less than one hundred thousand and is used as a water plant, pumping station, water treatment plant, watershed or reservoir, including necessary connections and appurtenances; provided that the governing board of the taxing jurisdiction in which the property is located agrees to the exemption in writing under Section 406(3); and

WHEREAS, the School District is a municipal corporation as defined by Real Property Tax Law Section 102; and

WHEREAS, the City of Canandaigua (the "City") which owns the property located at 3772 Co Rd 16, Canandaigua, New York 14424, Tax Parcel # 322400 112.00-01-18.100 (the "Property"), which is located outside of the geographic boundaries of the City, and inside the geographic boundaries of the School District, has requested the School District bestow the Real Property Tax Exemption; and

WHEREAS, according to the U.S. Census Bureau, the City's population was 10,480 as of July 1, 2023; and

WHEREAS, the Property is used for as a water treatment plant in the geographic area in which the School District is located; and

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The District hereby recognizes that the Property located at 3722 County Route 16, Canandaigua, New York, Tax Parcel # 322400 112.00-01-18.100, is owned by the City, located outside of the City's geographic boundaries and located in the geographic area in which the School District is located, is a water treatment plant.
2. The District hereby bestows to the City of Canandaigua a Real Property Tax Exemption for Tax Parcel #322400 112.00-01-18.100 pursuant to Real Property Tax Law Section 406(3).
3. This resolution shall take effect immediately upon its filing with the assessors of the City comprising the School District and the Ontario County Office of Real Property and shall be applicable to all assessment rolls prepared on or after March 1, 2025.

The question of adoption of the foregoing resolution was duly put to a vote, which resulted as follows:

Mrs. Amy Calabrese	Absent
Mr. Milton Johnson	Voting Yes
Mrs. Julianne Miller	Voting Yes
Mrs. Megan Personale	Voting Yes
Mr. John Polimeni	Voting No
Dr. Jen Schneider	Voting Yes
Ms. Jenny Tessendorf	Voting Yes

Mrs. Beth Thomas
Mrs. Jeanie Grimm

Voting Yes
Voting Yes

The resolution was thereupon declared adopted.

Presentation- Blue Ribbon Commission

Mr. Matt Schrage, Assistant Superintendent for Instruction, provided the Board with an update from the Board of Regents Blue Ribbon Commission on Graduation Measures and the timeline associated with the implementation of its recommendations.

Consensus Agenda

Upon a motion made by Mr. Johnson, seconded by Ms. Tessendorf, with all present voting yes, the Board of Education approved/accepted the Consensus Agenda.

APPROVED: CONSENSUS

Business

1. Annual Election and Budget Vote

pursuant to Section 2606 of the Education Law that the date of May 6, 2025 be designated as the day of registration for the School Board Election and Budget Vote to be held on Tuesday, May 20, 2025; that the place of registration be designated as the Administrative Offices, 143 North Pearl Street, Canandaigua, New York; that the hours of registration be designated as from 8:00 a.m. through 4:00 p.m. on May 6, 2025; and that the Board of Registration consist of Lisa Brunelli and Aline Clement.

That pursuant to Sections 2606 and 2602 of the Education Law that the Canandaigua Primary-Elementary School, West Gibson Street, Canandaigua, New York, and Cheshire Fire Department, 4285 State Route 21, Canandaigua, New York, be designated as the locations where the Annual School Board Election and Propositions for Budget Vote and other Approved Propositions will be held on Tuesday, May 20, 2025 and that the hours for the polls to be open be designated as from 7:00 a.m. to 9:00 p.m.

2. Field Trip- Final Approval

the request of Mrs. Marissa Logue, Academy Principal, for final approval of the below trip:

- 1st Amendment 1st Vote, Rochester, NY- April 1-2, 2025 (*initial January 13, 2025*)

3. Donation

a donation from Canandaigua Rotary in the amount of \$4,000 for the Instrumental music club account. This is a result of the RPO Holiday Concert at Canandaigua Academy.

4. Agreement

an agreement for Free Application for Federal Student Aid (FAFSA) data collection to be used by families and counseling staff.

5. Architectural/Engineering Services

WHEREAS, the Board of Education of the Canandaigua Central School District (the "Board of Education") has determined that it is in the best interest of the School District to retain an architect/engineer to: provide architectural and engineering services; provide design, construction planning, and construction oversight; prepare and update as needed a project milestone schedule; assist with bid solicitation and analysis, and contract negotiation for work to be done under an exception to the competitive bidding requirements; provide status reports; and provide related



professional services ("Architectural/Engineering Services") in connection with its 2024 Capital Improvement Project (the "Project"); and

WHEREAS, LaBella Associates, DPC ("LaBella") was awarded a contract and provided pre-referendum Architectural/Engineering services for the Project; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to continue its professional relationship with LaBella for the purpose of providing Architectural/Engineering Services for the post-referendum stage of the Project; and

WHEREAS, the School District's legal counsel, Ferrara Fiorenza, PC and LaBella have jointly prepared a contract and related documents for Architectural/Engineering Services for the Project (the "Post-Referendum Contract") which has been submitted to the Board of Education for consideration; and

WHEREAS, the School District's Superintendent has reviewed the Post-Referendum Contract and recommends approval as being in the best interest of the School District;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby approves the retention of LaBella to provide Architectural/Engineering Services and proceed with the Project in accordance with the terms and conditions of the Post-Referendum Contract, for the fees and expenses set forth therein.
2. The Board of Education hereby authorizes the President of the Board or the Superintendent of Schools to enter into the Post-Referendum Contract on behalf of the School District in substantially the form presented to the Board of Education with such modifications, additions, and revisions (other than a change to the scope of the Project, the fees, or expenses) as may be approved by the Superintendent of Schools, which approval shall be conclusively shown by the execution thereof and take all actions necessary or convenient to proceed under the Post-Referendum Contract in connection with the Project.
3. Upon Board of Education approval, this Resolution shall take effect immediately.

6. Canon of Literature- Initial Approval

an eighth-grade addition be made to our Canon of Literature and were approved by Council of Instructional Excellence on January 8, 2025.

- *And Then Boom!* by Lisa Fipps

7. Recommendations of the Committee on Special Education

of the Committee on Special Education meeting dates of: December 18, 19, 20, 2024, January 7, 8, 9, 10, 13, 14, 15, 16, 17, 23, 27, and 28, 2025.



Personnel

1. Non-Instructional Personnel

A. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Roy Brown	Food Service Helper	Resignation	1/29/2025
Tara McClung	Teacher Aide	Resignation	1/30/2025
Natalia Matos	School Monitor	Declined job offer	2/3/2025
Mari Lynn Shaw	School Monitor	Resignation	2/14/2025
Caleb Friel	Building Maintenance Assistant	Resignation in order to accept another position in the District	2/9/2025

B. Leave of Absence

- 1) of Rebecca Hirschman, Teacher Aide, for a leave of absence from February 19, 2025 through June 30, 2025.

C. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Shayne Cooke	Substitute Cook	2/3/2025	\$17.91/hr.
Todd DeRycke	School Monitor	2/24/2025	\$15.50/hr.
Julia Friedman	Substitute Teacher Aide	2/24/2025	\$15.50/hr.
David Tuttle	School Bus Driver	2/3/2025	\$24.91/hr.
Hallie Martin	School Bus Driver	2/3/2025	\$24.91/hr.
Elizabeth Anton	Substitute RN	2/24/2025	\$22.00/hr.
Jessica Mulberger	Teacher Aide	2/24/2025	\$15.50/hr.
Caleb Friel	Custodial Worker	2/10/2025	\$16.66/hr.

2. Instructional Personnel

A. Resignation

- 1) of Taylor Fraser, Special Education Teacher, who has resigned from the District effective January 31, 2025.

B. Leave Of Absence

- 1) of Michael LaFave, Math Teacher at the Academy, who has requested a leave of absence for the 2025-2026 school year.

C. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.

- 1) of Caitlin Jasik who received her Bachelor's degree in Childhood and Special Education from St. John Fisher College. She earned her Master's degree in Literacy from Nazareth College. She



has been working in public education for 12 years. Ms. Jasik is appointed to a 1.0 FTE, 3-year probationary Elementary Education Teacher with a tenure area of Elementary effective March 13, 2025.

- 2) of Sara Kelly who received her Bachelor's degree in Inclusive Childhood Education from St. John Fisher University. She earned her Master's degree in Literacy from Roberts Wesleyan University. She has worked for the District since 2021 as a Teacher Aide and a Long-Term Substitute AIS Teacher since the 2023-2024 school year. Ms. Kelly is appointed to 1.0 FTE, 2.5-year probationary Special Education Teacher effective February 10, 2025.

<u>Name</u>	<u>Certification</u>	<u>Effective</u>	<u>Step/Rate</u>	<u>Probationary Period</u>
Caitlin Jasik	Childhood Education 1-6; Students w/ Disabilities 1-6; Literacy B-6; Students w/ Disabilities B-2; Early Childhood Education B-2	3/13/2025	Step 13	3 years
Sara Kelly	Childhood Ed 1-6; Students w/ Disabilities 1-6	2/10/2025	Step 2	2.5 years

3) 2024-2025 Coach

the following staff for 2024-2025 Coaching positions at rates in accordance with contract:

Nate Gilligan – JV Wrestling Coach – 0.25 of Step 1D

4) Administrative Substitute

the following individual to a substitute position at an agreed upon rate:

Jennifer Marafioti Substitute CSE Chair

5) Non-Certified Substitute Teachers

the following individuals to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of one year of college where applicable:

Amy McCaffrey

Anders Namestnik

6) Certified Substitute Teachers

the following individual to Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department where applicable.

Leah Johnson

End of Consensus Agenda

Board Committee Reports

Audit Committee

Mr. Milton Johnson reported out on behalf of the Audit Committee which met on February 7, 2025. The Committee reviewed the Request for Proposals for both Independent Audit and Internal Audit services, state aid, and tax collection update.



District Committee Reports

Safety / Health / Security Committee

Mr. John Polimeni reported on behalf of the Safety/Health/Security Committee which met on January 16, 2025. The Committee reviewed nurses reporting to bus accidents, the availability of EpiPens in AED boxes, annual update to the Safety Plan, temperature regulation and lice protocol.

Upcoming Events

- February 11- Frieda O'Hanlon District Spelling Bee
- February 13- MS Small Ensemble Concert
- February 17-21- February Break
- February 28- UPK Application Deadline
- March 1- Transitional Kindergarten Application Opens
- March 3- Board of Education Meeting
- March 7, 8, 9- Academy Players Spring Musical
- March 11- District Orchestra Concert
- March 14- Superintendent Conference Day
- March 14- Transitional Kindergarten Deadline
- March 14, 15- Academy Players Spring Musical
- March 17- Spring JV/Varsity Sports Begin
- March 18- 6th Grade Band and Chorus Concert
- March 19- College Night
- March 20- 7th Grade Band and Chorus Concert

Adjournment

Upon a motion made by Mrs. Personale, seconded by Mr. Johnson, with all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 7:13 p.m. The next Regular meeting will be on March 3, 2025 at 6:30p.m. at the Operations Center.

Respectfully submitted,

Matt Fitch
District Clerk Pro Tem

2025-26 Budget



Board of Education Meeting
March 3, 2025



Canandaigua City School District

Tonight's Agenda

Guidelines in establishing 2025-26
Budget

Building and Department Budgets

- Presentations
- Q & A

Tax Levy Scenarios



Canandaigua City School District

Board of Education Guidelines

Approved: January 27, 2025

1. Make staffing decisions that meet the intellectual, social and emotional needs of students that reflect enrollment data, that prepare them to be successful.
2. Continue to reduce costs through budget efficiencies, partnerships and shared services.
3. Strategically utilize fund balance and reserves to mitigate programmatic impact in the near and long-term future.
4. Maintain a transparent system of continual communication with the public.
5. Minimize cuts during restrictive tax cap cycles by making decisions based on right-sizing and consideration of the levy that best meets the needs of the district.



Canandaigua City School District

Our Strategies

- Maintain academic and extracurricular programming
- Evaluate the feedback from staff to prioritize resources and respond to the known needs within our district



Canandaigua City School District

Staffing Changes (projected)

Retirements
2 Administrators
1 Bus Driver
2 Custodial Worker
16 Teachers
3 Teacher Aides
3 Teaching Assistants
1 Senior Clerk



Canandaigua City School District

Staffing Changes (projected)

Additions Requested

0.5 Assistant Director - Special Programs

0.5 Occupational Therapist - PreSchool Evaluations

0.5 Speech Teacher - PreSchool Evaluations

1.0 Psychologist - PreSchool Evaluations

0.5 Psychologist - CACC

0.3 Special Education Teacher - CACC



Canandaigua City School District

Staffing Changes (projected)

Reductions Requested
(through attrition)

3.0 Elementary Teachers



Canandaigua City School District

Building & Department Budgets

Marissa Logue	Academy
Kris VanDuyne	Middle School
Brian Amesbury	Elementary School
Emily Bonadonna	Primary School
Tonya Russell	Special Programs
Greg Kane	Music
Matt Schrage	Office of Instruction
Caroline Chapman	Athletics
Dan Bowman	Technology
Mike McClain	Buildings and Grounds
Seth Clearman	Transportation



Canandaigua City School District

Academy

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
470,671	457,751	(12,920)	(2.75%)



Canandaigua City School District

Middle School

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
237,608	263,309	25,701	10.92%



Canandaigua City School District

Primary School Elementary School

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
450,075	472,729	22,654	5.03 %



Canandaigua City School District

Special Programs

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
6,603,239	7,052,113	448,874	6.80%



Canandaigua City School District

Music

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
98,014	110,606	12,592	12.85 %



Canandaigua City School District

Office of Instruction

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
388,961	393,188	4,227	1.09%



Canandaigua City School District

Technology

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
2,629,808	2,723,472	93,664	3.56%



Canandaigua City School District

Athletics

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
482,520	457,525	(24,995)	(5.18%)



Canandaigua City School District

Buildings and Grounds

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
1,371,650	1,454,411	82,761	6.03 %



Canandaigua City School District

Transportation

Actual 2024-25	Proposed 2025-26	Increase/ (Decrease)	Percent Change
712,500	763,645	51,145	7.18%



Canandaigua City School District

Current Tax Levy

2024-25 Levy	\$52,580,000
2024-25 Tax Levy Increase	2.90%
2024-25 Projected Tax Rate	\$15.53
2024-25 Actual Tax Rate	\$14.22
2023-24 Actual Tax Rate	\$15.09
Appropriated Fund Balance/Reserves	\$1,701,327



Canandaigua City School District

Proposed Tax Levy Options

	2% Tax Levy Increase	3% Tax Levy Increase	3.37% Tax Levy Maximum Allowed
Tax Levy	53,631,600	54,157,400	54,353,666
Appropriated Reserves & Fund Balance	2,543,740	2,017,990	1,822,074
Projected Tax Rate	14.50	14.65	14.70



Canandaigua City School District

Treasurer's Report
Cafeteria
January 1 - January 31, 2025

Balance Forward: **January 1, 2025** 1,171,556.22

Receipts

Meal Claims	175,853.00	
Cafeteria Deposits - Sent by School Café	4,970.78	
Cafeteria Deposits - Sent by D.O.		
Account Deposits - Online	13,288.00	
Refunds		
Commissions		
Local Foods Grant	8,542.00	
Rebates	170.48	
Federal ARP Equipment Grant		
Donation		
Invoices	3,947.91	
Interest	1,331.32	
		208,103.49

Total Receipts

Disbursements

Warrant	(88,844.44)	
Sales Tax		
Payroll 1/15/25	(27,502.02)	
Payroll 1/31/25	(29,755.29)	
		(146,101.75)

Total Disbursements

Balance on Hand:

January 31, 2025

\$ 1,233,557.96

Bank Reconciliation

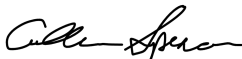
Bank Statement

CNB 5115	0.03%	943,816.82
CNB Paypal	0.00%	3,303.00
NYCLASS 0010		363,393.95
Charge in transit (Café payroll 1/15/25)		(27,502.02)
Deposit in transit (from General)		270.00
Deposit in transit (from General)		1,372.50
Deposit in transit (from General)		72.00
Deposit in transit (from General)		8,542.00
Outstanding Checks		(59,710.29)

Reconciled Balance

\$ 1,233,557.96

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/7/2025

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
Capital Savings
January 1 - January 31, 2025

Balance Forward: **January 1, 2025** 964,573.16

Receipts

Receipts		
Xfer from General Fund Capital Reserve		
BAN Proceeds		
Print Deposits		
Xfer from Capital Now		
Interest		3,472.48
	Total Receipts	3,472.48

Disbursements

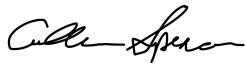
Xfer to Gen to pay back loan		
Xfer to Capital Checking for Capital Project	(40,342.00)	
Xfer to Gen (pre-ref expenditures)		
Xfer to DS		
	Total Disbursements	(40,342.00)

Balance on Hand: **January 31, 2025** **\$ 927,703.64**

Bank Reconciliation

Bank Statement	CNB 2223	0.03%	-
Bank Statement	NYCLASS		927,703.64
Xfer in transit (to General for pre-ref)			
	Reconciled Balance		\$ 927,703.64

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/10/2025

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
Debt Service
January 1 - January 31, 2025

Balance Forward:	January 1, 2025	1,293,201.30
Receipts		

Xfer from Capital		
BAN Premium		
DASNY Excess Interest Earnings		
Interest Earnings	9,017.42	
Total Receipts		9,017.42

Disbursements

Xfer to General	-	
Total Disbursements		-

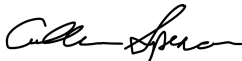
Balance on Hand:	January 31, 2025	<u>\$ 1,302,218.72</u>
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Bank Reconciliation

Bank Statement	CNB 7123	83,277.18
Bank Statement	CD 7700	602,130.25
Bank Statement	CD 7909	616,811.29
Deposit in transit (refund of CNB wire fee)		

Reconciled Balance	<u>\$ 1,302,218.72</u>
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Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/10/2025

Reviewed by: _____
Date Reviewed: _____

Treasurer's Report
Federal
January 1 - January 31, 2025

Balance Forward: **January 1, 2025** 459,376.06

Receipts

IDEA 611		
IDEA 619		
ARP-IDEA 611		
ARP-IDEA 619		
Federal COVID Stimulus - CRRSA		
Federal COVID Stimulus - ARPA		
Summer 4408 (ESY)		
Title IA		
Title III ENL		
Title IIIA		
Title IV	25,884.00	
Title IIA		
UPK		
UPK - ARPA		
Loan from Gen (1.15.25 payroll)	69,283.21	
Loan from Gen (1.30.25 FS-25's)	367,104.00	
Total Receipts		462,271.21

Disbursements

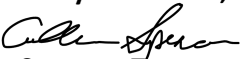
Warrant - Checks	(370,831.00)	
Warrant - ACH	(900.00)	
Due to General		
PR Adjustments		
XFER to Gen for interfund loan paydown		
PR 1-15	(69,283.21)	
PR 1-31	(46,056.72)	
Total Disbursements		(487,070.93)

Balance on Hand: **January 31, 2025** \$ 434,576.34

Bank Reconciliation

Bank Statement Chase 1117	341,871.34
Outstanding Checks	(274,399.00)
Deposit in transit (Gen Loan for 1.30.25 FS-25s)	367,104.00
Reconciled Balance	<u><u>\$ 434,576.34</u></u>

Respectfully Submitted,


Cullen Spencer, Treasurer

Date Completed: 2/10/2025

Reviewed by: _____
Date Reviewed: _____

Treasurer's Report
General Muni
January 1 - January 31, 2025

Balance Forward:	January 1, 2025	63,615,941.51
Receipts		
STAR	2,595,975.35	
Gen Aid		
VLT	147,982.01	
Excess Cost Aid		
Nonresident Homeless Aid		
Commercial Gaming grant		
Instructional Materials Aid		
Summer Sch 4408		
Incarcerated Youth Aid		
MCD	152,932.36	
Ch. 47/66/721		
IB Exam Waivers		
Misc		
Xfer from Gen Paypal		
Xfer from Leadership for PSAT Proctors		
Xfer from Gen Now/Tax Coll	2,382,328.21	
Xfer from Federal		
E-rate		
Chromebook sales		
Interest	196,636.31	
	Total Receipts	5,475,854.24

Disbursements		
Xfer to General Now	(10,000,000.00)	
Xfer to VEBA		
Xfer to Deductions for Retiree 403B payout		
Xfer to Cafeteria		
Xfer to Capital for Bus purchase		
	Total Disbursements	(10,000,000.00)

Balance on Hand:	January 31, 2025	<u>\$ 59,091,795.75</u>
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Bank Reconciliation

Bank Statement	CNB 4323	3,151,828.11
	NYCLASS 01-1165-0006	2,039,549.27
	NYCLASS 01-1165-0012	354.41
	Community Bank CDARS 4484	7,000,000.00
	MCB Liquid Money Market 9081	7,265,573.69
	CNB CD 8070	-
	CNB CD 5947	7,558,258.32
	CNB CD 9345	6,407,633.20
	CNB CD 3434	3,000,000.00
	CNB CD 3418	6,500,000.00
	CNB CD 6453	5,078,193.55
	CNB CD 0972	5,509,197.22
	CNB CD 6843	5,589,749.98
In-transit (Xfer to Gen Now)		
In-transit (Xfer to cafe)		(8,542.00)
In-transit (Xfer to Fed)		
	Reconciled Balance	<u>\$ 59,091,795.75</u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/10/2025

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
General Now
January 1 - January 31, 2025

Balance Forward: **January 1, 2025** 1,979,161.36

Receipts

Tax Collections	2,326,623.03	
County Prior Year Taxes		
County Tax Penalty		
Invoices	54,327.96	
City Prior Year Taxes	71,064.34	
City Tax Penalty	12,420.18	
PILOT		
BOCES		
Refunds		
Student Fees		
Donations		
JPMorgan True Up	0.08	
Misc	11,062.42	
Rebates		
Scrap	296.00	
Revtrak Chromebook/iPad sales		
Xfer from Gen Muni	10,000,000.00	
Payroll Xfers from Café	57,257.31	
Payroll Xfers from Federal	115,339.93	
Xfer from Leadership for PSAT Proctors	1,216.00	
Xfer from Fed for interfund loan paydown		
Xfer from Capital for pre-ref expenditures		
Retiree Health ACH	55,703.69	
ERS Accepted Adj	112.61	
Earnings from Treasury Bill Maturity		
Interest/Earnings	2,128.22	
Total Receipts		12,707,551.77

Disbursements

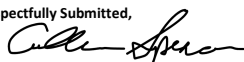
A/P Warrants	(1,591,794.96)	
Payroll Deductions Warrants	(3,897,785.79)	
Add back non-cash deduction payments:		
Employee Health Deductions	124,944.89	
Employee Dental Deductions	12,544.39	
Employee fines (Deduction code DISTR)		
NSF Check		
Xfer to Leadership		
Health Insurance Wire	(959,980.74)	
ERS Annual Invoice		
Xfer to Fed for interfund loan	(436,387.21)	
ERS Accepted Adj		
Omni TSA Non-elective Contributions (ER)	(140,405.00)	
VEBA Cash Balance xfer to BRI		
BAN Principal		
BAN Interest		
H S A Fundings	(223,486.66)	
Xfer to Gen Muni	(2,382,328.21)	
Bond Interest	(82,987.50)	
Bond Principal		
Check Print Postage	(43.89)	
Total Disbursements		(9,577,710.68)

Balance on Hand: **January 31, 2025** **\$ 5,109,002.45**

Bank Reconciliation

Bank Statement		
CNB 9172	2,517,326.36	
Tax Collection 6026	2.74	
Chase Lockbox 6841	3,958,219.70	
CNB 3427	-	
Chase Treasuries 5961		
Outstanding Checks	(1,002,488.44)	
Deposit in transit (Café payroll 1.15.25)	27,502.02	
Deposit in transit (Stop pmt fee reversal)	74.00	
Charge in-transit (Payroll ERS)	(21,426.57)	
Charge in-transit (VOTE COPE 1.15.25)	(736.50)	
Charge in-transit (HSA Employer)	(792.36)	
Deposit in transit (RevTrak Chromebook sales)	140.00	
Xfer in-transit (to Cafeteria - invoice 250778)	(270.00)	
Charge in-transit (Loan to Fed)	(367,104.00)	
Xfer in-transit (To café for invoice payments)	(1,444.50)	

Reconciled Balance **\$ 5,109,002.45**

Respectfully Submitted,


Cullen Spencer, Treasurer

Reviewed by: _____

Date Completed: 2/16/2025

Date Reviewed: _____

Treasurer's Report
Leadership
January 1 - January 31, 2025

Balance Forward: **January 1, 2025** \$ 130,770.30
Receipts

Vanco RevTrak Revenue		
Xfer from Extracurricular		
Interest	223.75	
Xfer from General Now		
Xfer from Deductions		
Cash Receipt Query Attached	15,148.03	
Misc deposit		
Total Receipts		<u>15,371.78</u>

Disbursements

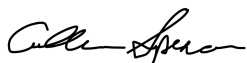
Warrant	(3,976.10)	
NSF Check		
FNBO Credit Card	(3,297.21)	
Xfer to Extracurricular		
Xfer to General for Proctor Pay	(1,216.00)	
Xfer to General for DECA Donation		
Xfer to Trust Memorial		
Total Disbursements		<u>(8,489.31)</u>

Balance on Hand: **January 31, 2025** \$ 137,652.77

Bank Reconciliation

Bank Statement	CNB 4762	76,619.73
Bank Statement	NYCLASS 0009	61,582.04
Less Outstanding Checks		(58.00)
Deposit in-transit (Revtrak)		
Deposit in-transit (NSF re-deposit)		
Xfer in-transit (to XC)		(351.00)
Xfer in-transit (to Gen)		(140.00)
Reconciled Balance		<u><u>\$ 137,652.77</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/16/2025

Reviewed by: _____
Date Reviewed: _____

Treasurer's Report
Trust Memorial
January 1 - January 31, 2025

Balance Forward: January 1, 2025 393,231.38

Receipts

Dividends		
Academy Trust		
Sara Shenkman		
Donations/Contributions	1,000.00	
Investment Results		
Stale-Dated Check write-offs		
Xfer from Leadership		
Interest	0.30	
Total Receipts		1,000.30

Disbursements

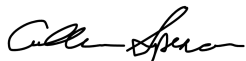
Warrant		
Void Warrant		
Xfer to Extracurricular		
Investment Results		
Due to Extra Curricular		
Total Disbursements		-

Balance on Hand: January 31, 2025 \$ 394,231.68

Bank Reconciliation

Bank Statement CNB Invest	381,867.57
Bank Statement CNB 6516	12,364.11
Less Outstanding Checks	
Deposit in transit (Stop payment fee refund)	
Reconciled Balance	<u><u>\$ 394,231.68</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 2/16/2025

Reviewed by: _____

Date Reviewed: _____

Canandaigua City School District

Revenue Status Report By Function From 7/1/2024 To 1/31/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax	52,580,000.00	0.00	52,580,000.00	49,980,458.58	2,599,541.42
A 1081	Other Payment in Lieu of Taxes	675,195.00	0.00	675,195.00	228,182.55	447,012.45
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	2,595,975.35	-2,595,975.35
A 1090	Interest and Penalties on Real Property Taxes	191,469.00	0.00	191,469.00	137,358.08	54,110.92
A 1335	Other Student Fees/Charges - From Individuals	5,000.00	0.00	5,000.00	-1,010.11	6,010.11
A 2230	Tuitions - Other Districts in NYS	160,000.00	0.00	160,000.00	0.00	160,000.00
A 2280	Health Services for Other Districts	55,000.00	0.00	55,000.00	71,523.94	-16,523.94
A 2401	Interest and Earnings	250,000.00	0.00	250,000.00	1,231,076.89	-981,076.89
A 2440	Rental of Buses	15,000.00	0.00	15,000.00	25,156.00	-10,156.00
A 2650	Sale of Scrap and Excess Materials	5,000.00	0.00	5,000.00	9,181.88	-4,181.88
A 2666	Sale of Transportation Equipment	50,000.00	0.00	50,000.00	0.00	50,000.00
A 2701	Refund of Prior Year Expenses	150,000.00	0.00	150,000.00	4,951.52	145,048.48
A 2770	Other Unclassified Revenues	60,000.00	0.00	60,000.00	126,863.56	-66,863.56
A 2770.002	Use of Facilities	0.00	0.00	0.00	612.50	-612.50
A 3101	Formula Operating Aid	32,580,515.00	0.00	32,580,515.00	4,672,391.64	27,908,123.36
A 3102	VLT Lottery Aid	0.00	0.00	0.00	6,151,998.22	-6,151,998.22
A 3103	BOCES Aid	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
A 3104	Tuition Aid (Chapters 47, 66, and 721)	125,000.00	0.00	125,000.00	0.00	125,000.00
A 3260	Textbook Aid	190,000.00	0.00	190,000.00	0.00	190,000.00
A 3261	Computer Hardware Aid	50,000.00	0.00	50,000.00	0.00	50,000.00
A 3262	Computer Software Aid	49,000.00	0.00	49,000.00	0.00	49,000.00
A 3263	Library Media Aid	20,000.00	0.00	20,000.00	0.00	20,000.00
A 3289	Other State Aid	15,000.00	0.00	15,000.00	109,687.51	-94,687.51
A 4601	Medicaid Assistance	120,000.00	0.00	120,000.00	76,466.18	43,533.82
A Totals:		89,446,179.00	0.00	89,446,179.00	65,420,874.29	24,025,304.71
C 1245	Other Breakfast Sales	11,000.00	0.00	11,000.00	8,923.43	2,076.57
C 1445	Other Lunch Sales	225,500.00	0.00	225,500.00	92,134.97	133,365.03
C 1446	Catering/Special Events	6,000.00	0.00	6,000.00	0.00	6,000.00
C 2401	Interest and Earnings	25,000.00	0.00	25,000.00	10,144.48	14,855.52
C 2402	Over/Short	0.00	0.00	0.00	61.55	-61.55
C 2770	Other Unclassified Revenue	0.00	0.00	0.00	10,583.17	-10,583.17
C 2771	Commissions	4,000.00	0.00	4,000.00	0.00	4,000.00

Canandaigua City School District

Revenue Status Report By Function From 7/1/2024 To 1/31/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 3190	State Aid - School Lunch	605,000.00	0.00	605,000.00	249,660.00	355,340.00
C 3192	Summer Food Service Program - State	0.00	0.00	0.00	929.00	-929.00
C 3290	State Aid - School Breakfast	198,000.00	0.00	198,000.00	101,770.00	96,230.00
C 4190	Surplus Food - Federal	75,000.00	0.00	75,000.00	0.00	75,000.00
C 4190.100	Federal Lunch	869,000.00	0.00	869,000.00	348,314.00	520,686.00
C 4190.200	Federal Breakfast	324,500.00	0.00	324,500.00	141,007.00	183,493.00
C 4190.300	Other Federal Revenues	10,000.00	0.00	10,000.00	8,542.00	1,458.00
C 4192	Summer Food Service Program - Federal	20,000.00	0.00	20,000.00	31,711.00	-11,711.00
C Totals:		2,373,000.00	0.00	2,373,000.00	1,003,780.60	1,369,219.40
F3E 4126.000.25	Title III ENL 2025	1,960.00	0.00	1,960.00	0.00	1,960.00
F3E Totals:		1,960.00	0.00	1,960.00	0.00	1,960.00
FHB 3289	Healthcare Workers Bonus	6,459.00	0.00	6,459.00	3,229.50	3,229.50
FHB Totals:		6,459.00	0.00	6,459.00	3,229.50	3,229.50
FIA 4126.000.24	Title I Part A 2023-24	10,737.59	0.00	10,737.59	4,505.59	6,232.00
FIA 4126.000.25	Title I Part A 2024-25	574,163.00	0.00	574,163.00	114,583.00	459,580.00
FIA Totals:		584,900.59	0.00	584,900.59	119,088.59	465,812.00
FIB 4256	IDEA Section 611	1,044,721.00	0.00	1,044,721.00	208,944.00	835,777.00
FIB Totals:		1,044,721.00	0.00	1,044,721.00	208,944.00	835,777.00
FIC 4256	IDEA Section 619	32,694.00	0.00	32,694.00	6,538.00	26,156.00
FIC Totals:		32,694.00	0.00	32,694.00	6,538.00	26,156.00
FII 4126.000.24	Title IIA State Aid 23/24	1,542.02	0.00	1,542.02	0.00	1,542.02
FII 4126.000.25	Title IIA State Aid 24/25	96,566.00	0.00	96,566.00	19,313.00	77,253.00
FII Totals:		98,108.02	0.00	98,108.02	19,313.00	78,795.02
FIV 4129.000.24	Title IV State Aid 23/24	8,052.45	0.00	8,052.45	1,500.45	6,552.00
FIV 4129.000.25	Title IV State Aid 24/25	36,580.60	0.00	36,580.60	7,316.00	29,264.60
FIV Totals:		44,633.05	0.00	44,633.05	8,816.45	35,816.60

Canandaigua City School District

Revenue Status Report By Function From 7/1/2024 To 1/31/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
FSS 3289	Summer School Aid	734,640.00	0.00	734,640.00	0.00	734,640.00
FSS 5031	Summer School Interfund Transfer	183,660.00	0.00	183,660.00	0.00	183,660.00
	FSS Totals:	918,300.00	0.00	918,300.00	0.00	918,300.00
FUP 3289	Universal PreK	789,122.00	0.00	789,122.00	394,561.00	394,561.00
	FUP Totals:	789,122.00	0.00	789,122.00	394,561.00	394,561.00
H25 5031	Capital Outlay 2024-25 Interfund Transfer	100,000.00	0.00	100,000.00	0.00	100,000.00
	H25 Totals:	100,000.00	0.00	100,000.00	0.00	100,000.00
HBU 5031	Interfund Transfer from General Fund	500,000.00	0.00	500,000.00	0.00	500,000.00
	HBU Totals:	500,000.00	0.00	500,000.00	0.00	500,000.00
HRV 5031	Interfund Transfer	13,445,000.00	0.00	13,445,000.00	13,445,000.00	0.00
HRV 5710	Serial Bonds	56,785,000.00	0.00	56,785,000.00	0.00	56,785,000.00
	HRV Totals:	70,230,000.00	0.00	70,230,000.00	13,445,000.00	56,785,000.00
HSS 3297.000	Smart Schools State Sources	246,672.00	0.00	246,672.00	0.00	246,672.00
	HSS Totals:	246,672.00	0.00	246,672.00	0.00	246,672.00
TC 2770.44	Taxes Collected - Wood Library	0.00	0.00	0.00	1,007,573.00	-1,007,573.00
	TC Totals:	0.00	0.00	0.00	1,007,573.00	-1,007,573.00
V 2401	Interest & Earnings	0.00	0.00	0.00	125,742.02	-125,742.02
	V Totals:	0.00	0.00	0.00	125,742.02	-125,742.02
	Grand Totals:	166,416,748.66	0.00	166,416,748.66	81,763,460.45	84,653,288.21

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2024 To 1/31/2025



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
100	Instructional Salary	*	22,650.00	-2,625.00	20,025.00	330.00	0.00	19,695.00
120	Instructional Salary	*	7,997,223.00	-2,457.00	7,994,766.00	3,412,466.03	4,374,162.98	208,136.99
121	Instructional Salary	*	375,177.00	0.00	375,177.00	160,899.36	181,941.80	32,335.84
122	Instructional Salary	*	5,000.00	0.00	5,000.00	244.00	0.00	4,756.00
129	Instructional Salary	*	16,656.00	0.00	16,656.00	7,139.62	0.00	9,516.38
130	Instructional Salary	*	9,316,024.00	-1,669.20	9,314,354.80	4,109,672.28	5,128,291.17	76,391.35
140	Instructional Salary Substitutes	*	823,750.00	0.00	823,750.00	304,505.79	0.00	519,244.21
141	Instructional Salary	*	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
150	Instructional Salary	*	12,080,668.00	180,247.70	12,260,915.70	6,013,396.09	5,811,661.02	435,858.59
151	Instructional Salary	*	9,550.00	0.00	9,550.00	1,799.00	0.00	7,751.00
160	Non-Instructional Salary	*	10,823,668.00	-26,038.50	10,797,629.50	5,409,001.39	2,063,322.14	3,325,305.97
200	Equipment	*	574,896.00	24,501.02	599,397.02	257,449.77	49,225.95	292,721.30
220	Computer Hardware	*	130,600.00	-15,000.00	115,600.00	0.00	0.00	115,600.00
400	Contractual	*	3,633,615.00	472,631.11	4,106,246.11	1,874,594.63	1,573,835.89	657,815.59
415		*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
450	Supplies	*	1,921,662.00	66,996.67	1,988,658.67	1,160,365.82	305,523.01	522,769.84
460	Computer Software	*	122,905.00	7,725.00	130,630.00	48,951.37	23,094.10	58,584.53
470	Tuition	*	1,621,257.00	14,368.30	1,635,625.30	663,846.47	766,183.95	205,594.88
473		*	0.00	24,310.00	24,310.00	9,724.00	14,586.00	0.00
480	Textbooks	*	205,712.00	-7,725.00	197,987.00	96,235.60	9,991.73	91,759.67
490	BOCES	*	10,127,758.00	-87,019.19	10,040,738.81	5,018,425.00	4,370,270.95	652,042.86
600	Principal	*	4,395,000.00	405,000.00	4,800,000.00	350,000.00	4,450,000.00	0.00
700	Interest	*	3,343,635.00	-405,000.00	2,938,635.00	1,513,595.49	1,034,396.86	390,642.65
800	Employee Benefits	*	23,293,100.00	-227,135.00	23,065,965.00	12,762,390.17	7,932,368.93	2,371,205.90
900	Interfund Transfers	*	280,000.00	13,445,000.00	13,725,000.00	13,445,000.00	0.00	280,000.00
Fund ATotals:			91,147,506.00	13,866,110.91	105,013,616.91	56,620,031.88	38,088,856.48	10,304,728.55
160	Non-Instructional Salary	*	675,100.00	0.00	675,100.00	315,344.54	33,153.38	326,602.08
200	Equipment	*	179,000.00	-4,000.00	175,000.00	74,481.79	1,419.00	99,099.21
400	Contractual	*	1,113,000.00	0.00	1,113,000.00	460,710.99	495,280.75	157,008.26
450	Supplies	*	121,900.00	4,000.00	125,900.00	48,986.60	76,832.82	80.58
800	Employee Benefits	*	284,000.00	0.00	284,000.00	147,914.77	6,299.31	129,785.92
Fund CTotals:			2,373,000.00	0.00	2,373,000.00	1,047,438.69	612,985.26	712,576.05

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2024 To 1/31/2025



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
150		*	1,760.00	0.00	1,760.00	0.00	0.00	1,760.00
460		*	200.00	0.00	200.00	0.00	0.00	200.00
	Fund F3ETotals:		1,960.00	0.00	1,960.00	0.00	0.00	1,960.00
150		*	6,000.00	0.00	6,000.00	3,000.00	0.00	3,000.00
800		*	459.00	0.00	459.00	0.00	0.00	459.00
	Fund FHBTotals:		6,459.00	0.00	6,459.00	3,000.00	0.00	3,459.00
150	Instructional Salary	*	396,794.00	-350.00	396,444.00	185,188.20	205,973.80	5,282.00
400	Contractual	*	11,144.59	-1,655.26	9,489.33	247.71	2,257.29	6,984.33
450	Supplies	*	9,098.00	4,505.26	13,603.26	4,505.26	0.00	9,098.00
800	Employee Benefits	*	165,364.00	0.00	165,364.00	0.00	0.00	165,364.00
	Fund FIATotals:		582,400.59	2,500.00	584,900.59	189,941.17	208,231.09	186,728.33
150	Instructional Salary	*	606,768.00	0.00	606,768.00	252,819.20	353,948.80	0.00
160	Non-Instructional Salary	*	134,293.00	0.00	134,293.00	62,563.49	0.00	71,729.51
400	Contractual	*	100,411.00	0.00	100,411.00	82,203.00	18,208.00	0.00
800	Employee Benefits	*	203,249.00	0.00	203,249.00	0.00	0.00	203,249.00
	Fund FIBTotals:		1,044,721.00	0.00	1,044,721.00	397,585.69	372,156.80	274,978.51
150	Instructional Salary	*	1,319.00	0.00	1,319.00	548.20	770.80	0.00
160	Non-Instructional Salary	*	13,034.00	0.00	13,034.00	13,034.00	0.00	0.00
400	Contractual	*	18,341.00	0.00	18,341.00	13,498.00	4,843.00	0.00
	Fund FICTotals:		32,694.00	0.00	32,694.00	27,080.20	5,613.80	0.00
150	Instructional Salary	*	91,939.00	0.00	91,939.00	40,634.60	51,304.10	0.30
400	Contractual	*	4,101.00	-60.00	4,041.00	210.00	0.00	3,831.00
450	Supplies	*	29.02	0.00	29.02	0.00	0.00	29.02
460	Travel	*	2,039.00	60.00	2,099.00	1,351.00	0.00	748.00
	Fund FIITotals:		98,108.02	0.00	98,108.02	42,195.60	51,304.10	4,608.32
400	Contractual	*	37,276.76	5,700.00	42,976.76	15,000.00	18,500.00	9,476.76
450	Supplies	*	744.29	0.00	744.29	0.00	0.00	744.29

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2024 To 1/31/2025



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
490		*	912.00	0.00	912.00	0.00	0.00	912.00
	Fund FIVTotals:		38,933.05	5,700.00	44,633.05	15,000.00	18,500.00	11,133.05
150	Instructional Salary	*	93,000.00	0.00	93,000.00	123,084.50	0.00	-30,084.50
160	Non-Instructional Salary	*	165,000.00	0.00	165,000.00	150,253.53	0.00	14,746.47
400	Contractual	*	51,500.00	0.00	51,500.00	4,592.06	0.00	46,907.94
450	Supplies	*	600.00	0.00	600.00	183.42	349.83	66.75
470	Tuition	*	150,200.00	0.00	150,200.00	137,573.06	0.00	12,626.94
490		*	375,000.00	0.00	375,000.00	274,399.00	0.00	100,601.00
800	Employee Benefits	*	83,000.00	0.00	83,000.00	0.00	0.00	83,000.00
	Fund FSSTotals:		918,300.00	0.00	918,300.00	690,085.57	349.83	227,864.60
150	Instructional Salary	*	267,812.00	0.00	267,812.00	115,105.20	144,496.80	8,210.00
160	Non-Instructional Salary	*	89,703.00	0.00	89,703.00	28,913.39	0.00	60,789.61
400	Contractual	*	429,000.00	0.00	429,000.00	178,750.00	250,250.00	0.00
800	Employee Benefits	*	2,607.00	0.00	2,607.00	0.00	0.00	2,607.00
	Fund FUPTotals:		789,122.00	0.00	789,122.00	322,768.59	394,746.80	71,606.61
240		*	10,000.00	0.00	10,000.00	9,627.09	372.91	0.00
293		*	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
	Fund H25Totals:		100,000.00	0.00	100,000.00	9,627.09	372.91	90,000.00
210		*	500,000.00	1,872,525.84	2,372,525.84	1,143,364.49	1,182,474.94	46,686.41
	Fund HBUTotals:		500,000.00	1,872,525.84	2,372,525.84	1,143,364.49	1,182,474.94	46,686.41
201		*	0.00	7,000.00	7,000.00	5,000.00	2,000.00	0.00
240		*	0.00	86,795.65	86,795.65	78,045.66	8,749.99	0.00
999		*	70,230,000.00	-93,795.65	70,136,204.35	0.00	0.00	70,136,204.35
	Fund HRVTotals:		70,230,000.00	0.00	70,230,000.00	83,045.66	10,749.99	70,136,204.35
200		*	170,697.81	0.00	170,697.81	0.00	0.00	170,697.81
400		*	75,974.19	0.00	75,974.19	0.00	0.00	75,974.19
	Fund HSSTotals:		246,672.00	0.00	246,672.00	0.00	0.00	246,672.00

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2024 To 1/31/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
440	*	0.00	0.00	0.00	1,007,573.00	0.00	-1,007,573.00
	Fund TCTotals:	0.00	0.00	0.00	1,007,573.00	0.00	-1,007,573.00
Grand Totals:		168,109,875.66	15,746,836.75	183,856,712.41	61,598,737.63	40,946,342.00	81,311,632.78