



**Barre Unified Union
School District**

FY26 Board Approved Budget
Our Students, Our Future



From the Strategic Plan

Multi-tiered system of support

Tier One Quality over quantity. High Quality Instruction Common Curriculum/proficiency standards and informative assessment system.

Tier Two Interventionists to supplement classroom instruction and coaching to develop new skills and knowledge from professional development and learning.

Tier Three Special Education Supports and Services

Estimated Tax Rate Impact To You?

Barre City: **Reduction of 1.7 cents**

Barre Town: **Reduction of 4.3 cents**

Reductions

- | | |
|---|--|
| <ul style="list-style-type: none">● 2.0 FTE Clerical/support positions, \$165,000● Leadership Stipends, \$10,000● 1 FTE SHS School Counselor, \$100,000● 2 FTE SHS Math Teachers, \$200,000● 1 FTE SHS Distance Learning Teacher, \$100,000● 1 FTE General Ed. Paraeducator, \$50,000● Preschool student tuition, \$5,000● Music contracted services/supplies, \$3,750 | <ul style="list-style-type: none">● 1 FTE Behavior Specialist, \$75,000● Athletic Director, \$8,000 shared with SHS● 3 FTE Teachers (based on class size policy/enrollment), \$300,000● BCEMS wood chips, \$10,000● Electricity \$5,000/building, \$15,000● Facilities, \$100,500 |
|---|--|

FY 25 & 26 Comparative Budget Expenses

	FY25	FY26	Percent Increase
General Fund	\$53,308,338	\$55,949,143	4.95%
Grants	\$3,500,000	\$3,500,000	0%
Total	\$56,808,338	\$59,449,143	4.65%

How Does Barre Compare To State Averages?

Source: Tax Commissioner's Letter, December 2, 2024

Average Homestead Property Tax Rate: **1.75, Barre 1.30**

Average Per Pupil (LTWADM) Spending: **\$14,091, Barre \$11,476**

Per Pupil Spending Threshold: \$15,926, Districts exceeding this amount receive tax penalty, **Barre has never exceeded this.**

No Special Articles This Year?

The Board is using FY24 surplus funds, \$797,898 + \$202,102 from the tax stabilization fund for a total of \$1,000,000 to offset expenses. This is a contributing factor in the estimated lower tax rates for Barre City and Barre Town.

Please reach out with questions...

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Your building principals are also a great resource.

Check out our website, buusd.org/budget

**Thank you for spending the time to
learn more about our budget!**



Please exercise your right to vote on March 4, 2025