



LEGISLATIVE SESSION UPDATE

TEXAS 89TH LEGISLATIVE SESSION
 BUDGET BILLS SENATE BILL 1 AND HOUSE BILL 1

For consideration and guidance: SB 1 and HB 1 impact to Rockwall ISD –
 Comparison to RISD Legislative Priorities

BUDGET BILLS

Senate Bill 1 / House Bill 1

\$4.85 billion for increased public school funding
 \$400 million for increased school safety funding

IMPACT ON ROCKWALL ISD

ROCKWALL ISD LEGISLATIVE PRIORITIES

PRIORITY #1: BASIC ALLOTMENT / TEACHER PAY

SB 1: Basic Allotment
 Currently no changes to basic allotment

Current BA = \$6,160
 \$0 increase

RISD Proposed BA = \$7,655
 Note: Senate Bill 1 proposal does not replace any of the lost buying power due to inflation realized since 2019

HB 1: Basic Allotment
 Currently no changes to basic allotment

New BA = \$6,660
 \$500 estimated increase assuming 100% is allocated to increasing the basic allotment

RISD Proposed BA = \$7,655
 Note: House Bill 1 proposal would presumably only replace roughly 1/3 of lost buying power since 2019

SB 1: Teacher Pay
 Allocates 100% of new funding to teacher pay

\$4,000 across-the-board raise
\$10,000 raise for “rural” districts

- Current law requires an increase to teacher pay when the BA is increased.
 - Increasing the BA to \$7,655 would require a **\$5,500 minimum** raise for teachers.

HB 1: Teacher Pay
 Does not specify how teacher pay would be addressed

Est. \$2,200 across-the-board raise
 Based upon current law requirements, assuming 100% of new funding is allocated to basic allotment

- Current law requires an increase to teacher pay when the BA is increased.
 - Increasing the BA to \$7,655 would require a **\$5,500 minimum** raise for teachers.

PRIORITY #2: BASIC ALLOTMENT INDEX

SB 1: Basic allotment index
 No funding earmarked or language included

\$0

RISD proposed creating Basic allotment index adjustment factor to reflect changes in consumer price index

HB 1: Basic allotment index
 No funding earmarked or language included

\$0

RISD proposed creating Basic allotment index adjustment factor to reflect changes in consumer price index

PRIORITY #3: SPECIAL EDUCATION FUNDING

SB 1: Special Ed funding
 No funding earmarked or language included

\$0

Address **\$1.833 billion annual shortfall** in funding special education services

HB 1: Special Ed funding
 No funding earmarked or language included

\$0

Address **\$1.833 billion annual shortfall** in funding special education services

PRIORITY #4: SCHOOL SAFETY FUNDING

SB 1: School safety funding
 Allocates total \$400 million – an increase of \$200 million

\$538,880 est. increase above current RISD funding level, totaling \$1.1 million annually

\$2.5 million est. minimum annual cost to comply with HB 3 (2023) – **still short nearly \$1.4 million**

HB 1: School safety funding
 Allocates total \$400 million – an increase of \$200 million

\$538,880 est. increase above current RISD funding level, totaling \$1.1 million annually

\$2.5 million est. minimum annual cost to comply with HB 3 (2023) – **still short nearly \$1.4 million**