

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

December 12, 2024 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

Members Present: Michelle Smith, Chairperson (in-person), Rosemary Bowman (remote), Frances-Feliz Kearns (in-person), Margaret McSweeney (remote), Matthew Monteiro (in-person), April Nye (remote), Robin Rounseville (in-person) and Joseph Pires (in-person).

Members Absent: James Muse

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance and Operations; Shari Fedorowicz, Assistant Superintendent of Teaching and Learning; Jaime Curley, Assistant Superintendent of Student Services; Michael Devoll, Principal, ORR High School; Lauren Millette, Interim Assistant Principal ORR High School; Silas Coellner, Principal, ORR Jr. High School; Kelly Chouinard, Assistant Principal, ORR Jr. High School; Melissa Wilcox, Executive Assistant to the Superintendent.; teachers, parents, students and members of the press.

Meeting was called to order at 6:33 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

RECOGNITION

That the School Committee, Superintendent Nelson and Principal Devoll recognized retiree Lynn Connor, although she was unable to attend the meeting.

I. Approval of Minutes

A. Regular Minutes

Recommendation:

That the School Committee review for approval the minutes of October 10 and October 21, 2024.

MOTION to approve the regular meeting minutes of October 10, 2024 as presented

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED 7-0-1

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Nye; abstain, Pires; yes, Rounseville; yes

MOTION to approve the regular meeting minutes of October 21, 2024 as presented

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED 5-0-3

ROLL CALL: Smith; yes, Bowman; abstain, Kearns; yes, McSweeney; abstain, Monteiro; yes, Nye; yes, Pires; yes, Rounseville; abstain

Chairperson Smith accepted the recommendation to move executive session to this time on the agenda.

XI. Executive Session

Recommendation:

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, exception #6, to consider the purchase, exchange, lease or value of real property if the chair declares that an open meeting may and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

MOTION to enter into executive session at 6:38 p.m. for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, exception #6, to consider the purchase, exchange, lease or value of real property if the chair declares that an open meeting may and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED 8-0-0

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Nye; yes, Pires; yes, Rounseville; yes

MOTION to exit executive session at 7:30 p.m. to return to regular session.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED 8-0-0

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Nye; yes, Pires; yes, Rounseville; yes

V. General

A. Approval of Out-of-Country Travel

Recommendation:

That the School Committee review a trip to Berlin, Prague, Krakow, and Budapest in April 2026 for high school students.

Mr. Devoll presented on behalf of ORRHS instructor Ms. Mogilnicki. This trip would be open to all students and fundraising will take place so that any student that wants to attend will be able to. This trip has taken place before through Educational Tours, but this will be Ms. Mogilnicki's first time coordinating this particular location.

MOTION to approve the out-of-country travel to Berlin, Prague, Krakow, and Budapest in April 2026 for ORRHS.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED 8-0-0

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Nye; yes, Pires; yes, Rounseville; yes

B. Community Service Learning Day Presentation

Recommendation:

That the School Committee hear a presentation from Assistant Principal Lauren Millette regarding the recently held Community Service Learning Day at the high school.

Mr. Devoll shared that while conducting research and gathering feedback from stakeholders last year regarding the portrait of a graduate at the high school, many stakeholders expressed an interest in more opportunities for community service. Ms. Millette developed and organized the Community Service Learning Day.

Ms. Millette shared that after receiving the feedback, a committee was formed and they worked closely with the Community Service Learning Club. They developed a menu of options for students to select from themselves and

on the half day before Thanksgiving students were engaged in a variety of opportunities for community service here at the school and at outside agencies. She presented photos and feedback from the day. Please see appendix A.

C. MCAS Presentation

Recommendation:

That the School Committee hear a presentation from administration.

Dr. Fedorowicz, Principal Devoll and Principal Coellner presented the MCAS results for ORR High School and Junior High School, including results, areas of strengths and action steps for each grade. Please see appendix B.

D. 2025-2026 Draft School Calendar

Recommendation:

That the School Committee review the draft school calendar for the 2025-2026 school year.

Superintendent Nelson shared the draft calendar and reminded the school committee to share feedback with Chairperson Smith or Melissa Wilcox ahead of the Joint School Committee meeting on January 23, 2025.

E. ORRHS Earmark Update (Athletic Fields)

Recommendation:

That the School Committee hear an update on the 2022 Economic Development Bill Earmark for \$750,000 to be used for athletic facilities improvements.

Superintendent Nelson explained this is just an update and reminded the school committee the Facilities Subcommittee met in late October to support the district going out to bid to expend the \$750,000 by the conclusion of FY2026 for the athletic fields. Mr. Barber explained that fourteen vendors requested bid documents and three participated in a building walk through provided by the District in relation to this project. However, at the closure, no formal bids were submitted. One vendor did express interest in consultation services with a proposal of less than \$10,000. Mr. Barber and Mr. Jones (Facilities Director) have an upcoming follow up meeting with the consultant team as supported by the Facilities Subcommittee earlier this week to move forward with the proposal.

Superintendent Nelson added that the Facilities Subcommittee will meet again in the coming months once more information is provided from the consultant with next steps and phases of the projects.

VI. New Business

1. Financial Report

Mr. Barber reported the following:

The Old Rochester Regional School District currently has \$2,032,503 available of the general funds appropriated in the 2025 Fiscal Year. Per the attached Year to Date Budget Report by Department, we are able to identify how our funds are either encumbered or expended. This report recognizes the activity of the total \$21,563,474 authorized to the Old Rochester Regional School District.

\$ 21,563,474 - General Funds Approved

\$ 19,530,971 – Obligations Paid or Encumbered Year to Date

\$ 2,032,503 - Remaining Available Funds

The Old Rochester Regional School District currently has \$100,000 available in the Capital Stabilization Account.

\$ 100,000 - Capital Stabilization Approved

\$ 0 – Obligations Paid or Encumbered Year to Date

\$ 100,000 - Remaining Available Funds

2. Record of Warrant(s)

Superintendent Nelson shared the record warrant(s) of September 25, October 4, October 10, October 15, October 25, October 28, October 31, November 6, November 12, November 14 and November 15, 2024.

3. Food Service Report

Superintendent Nelson reported the following Food Service Report from Food Service Director Jill Henesey:

- Meal participation continues to grow strong.
- We had a successful Board of Health inspection.
- The Food Service Department volunteered their time to cook and serve another successful Tri-Town Senior Citizen Thanksgiving Dinner banquet, hosted by ORRJHS.
- Bulldog Café is looking for per diem help. If you are looking for a flexible and rewarding part time job – this may be the opportunity for you. Contact Jill Henesey for more details.

4. Facilities Report

Superintendent Nelson reported the following Facilities Report from Facilities Director Eugene Jones:

- Replaced 3 basketball backboard winches in High School gym.
- Hired a new Custodian Night Supervisor, Luis Nolasco.
- Prepared all athletic fields for winter lay-up.
- Winterized field irrigation.
- Completed Commonwealth inspection of campus elevators.
- Resurfaced High School gym floor.
- Hosted Tri-Town Seniors 31st Thanksgiving Dinner.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

D. Personnel

Superintendent Nelson shared that Kya Thomas was hired as an instructional assistant.

CHAIRPERSON'S REPORT

Chairperson Smith shared the following: *I would like to share the gift of time. Enjoy your time with family and friends this time of year!*

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson shared his recent Superintendent's monthly newsletter. He thanked Ms. Millette for her leadership on the Community Service Learning Day and expressed his gratitude for her investment into this event. He discussed with students throughout the event what it meant to them, and received extremely positive feedback.

Dr. Fedorowicz reported the following:

I recently presented at the Attorney General's conference at Bridgewater State University with Chief Nighelli about Handle with Care and our comfort dog programs. The New Teacher Induction program recently included IXL training in various subject areas and times with mentors; next week Dr. Curley is presenting on Student Services. On the November 5th full professional development day, Department Coordinators was very active in assisting with themes related to the strategic plan such as data analysis, curriculum writing alignment and updates, Desmos Math at the Junior High School, Investigating History and targeted PD for our arts. Our next half PD day is January 29th, where we will be continuing our work with curriculum alignment related to the CRC and data analysis. The last JHS learning walk was 11/18 and our next is scheduled for January 30th. The last ORRHHS learning walk was 11/13 and our next is scheduled for February 4th. We do this to align to DESE Look Fors which have been shared with the teachers and to calibrate teaching and learning.

Dr. Curley reported the following:

- SEPAC
 - First 2 SEPAC meetings of the year was held on October 16th (Basic Rights: Understanding the IEP) and December 4th to review by-laws

- *CPI trainings (de-escalation)*
 - *Thank you to Charley West, Denise Bouvette and Kyle Letendre*
 - *Refresher trainings on October 22, 2024*
 - *Initial training on November 12 & 19, 2024*
- *PD offering on 11/5*
 - *Executive Functioning PD*
 - *Work on the new IEP*
- *Unified Basketball game*
 - *On November 13th the 3rd annual Unified basketball game was held against the Tri-Town Police Dept. There was a huge turnout and the energy was amazing! It got a little tense when the police departments tied it up; however, the Unified basketball team was able to pull off the win.*
 - *A huge thank you to Danielle Dore and Emma Fenton at ORRHS for all of their hard work in planning and organizing this event.*

PRINCIPAL'S REPORT

Principal Devoll shared his High School Principal's Report:

High School student enrollment, through 12/3/24: 640

ORRHS Participates in Community Service Learning:

On November 27, ORRHS participated in a full-school community service learning event where students had the opportunity to participate in on-campus and off-campus activities to support the community.

Upcoming Dates:

12/13 Music Trip to Faneuil Hall

12/18 AP Seminar Presentations

12/19 Ice Cream Social, block 4

12/20 Volleyball Tournament, senior fundraiser

12/20 Early Dismissal; 11:30 a.m.

Principal Coellner shared his Junior High School Principal's Report:

CURRENT ENROLLMENT:

Grade 7 - 211

Grade 8 - 199

TOTAL: 410

SCHOOL CHOICE:

Grade 7 - 8

Grade 8 - 17

TOTAL: 25

SCHOOLWIDE/COMMUNITY ACKNOWLEDGEMENT:

Nurse Linda Deveau coordinated a "Hurricane Relief" effort. Donations were collected by Project 351 students - items collected: bandaids, toothbrushes/toothpaste, antibiotic cream, flashlights, poison ivy cream, sox/underwear, canned soup, pet food, work gloves, etc. Walmart donated plastic bins which were filled with the donated items and delivered to Joe Rubin in Pocasset, owner of United Rental. Joe drove the items to North Carolina.

The Student Affairs Committee (SAC) hosted a Food Drive and they collected just over 400 food items - the goods benefited the First Congregational Church Food Pantry in Rochester. The First Congregational Church provided food baskets for needy families of the tri-town with the assistance of our Guidance Counselors and Social Workers. The 31st Annual Jr. High School's Sr. Citizens Tri-Town Thanksgiving dinner took place on Sunday, November 24th. More than 230 Senior Citizen's attended and were served a delicious meal by over 60 of our Jr. High School student volunteers. Planning for this event begins in early October, and with the generosity of local businesses with monetary donations, as well as donations in the form of door prizes, gift cards, turkeys, pies, apple cider etc., from community members, parents and staff, this event could not take place. A special "thank you" to the cafeteria staff and their family/friends, who volunteered their time during the week as well as the morning/day of, preparing all the last minute food prep; to the custodial, maintenance and grounds crew; and to Kenny's Farm stand for the donating pumpkins, corn stalks, gourds, hay for decorating the front of the cafeteria. It is an honor to recognize our seniors, support one another, and give thanks for the blessings in our lives.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

Jazz Band - Full Year (Director: Richard Laprise)
Student Affairs Committee - Full Year (Advisor: Lauren O'Brien)
GSA Club - Full Year - (Advisor: Julie Andrade)
Ski Club - (Advisor: Kate Ribeiro)
Drama - (Advisor: Kate Fishmen/Beth Faria) Production: Murder on the 518

SPORTS:

Girls Volleyball - Interscholastic (Coach: Ava Novakoski) ended beginning of November
Cross Country - Interscholastic (Coaches: Victoria Tutino and Mike Janicki) ended beginning of November
Boys Basketball - Interscholastic (Coach: Mike Devoll) - began 12/2/24

SPORTS THAT GRADE 8 STUDENTS WERE ABLE TO PARTICIPATE IN WITH THE HIGH SCHOOL UNDER A WAIVER

Fall: Boys Grade 8 - HS Freshman Football
Fall: Boys Grade 8 - HS Freshman Soccer
Fall: Grade 8 - HS Dance
Winter: Grade 8 - Ice Hockey
Winter: Grade 8 - HS Dance
Winter: Grade 8 - Swim
Winter: Grade 8 - Girls Basketball

RECENT EVENTS:

10/11/24 Blue Team field trip to Escobar Farms - cornfield maze
11/01/24 Red Team field trip to Escobar Farms - cornfield maze
11/01/24 Grade 8 field trips took place to Upper Cape and Old Colony; Representatives from Bristol Aggie came and presented before Grade 8 students; Grade 8 students finished the day with a visit to the High School
11/26/24 Grade 8 Orange Team field trip to Patriot's Place

UPCOMING EVENTS:

12/18/24 JHS Winter Concert - JHS Auditorium @ 6:30pm
12/20/24 Winter Concert performed for students/staff

STUDENT ADVISORY COUNCIL REPORT

Alden Cole-Vieira SERSAC's initiative for a mental health community dialogue event to take place in January. He shared the success of the Community Service Learning Day from the student perspective, and the success of the recent ORRHS student council fundraising.

VII. School Committee

B. Committee Reports

Budget Subcommittee – Chairperson Smith reported they met earlier today and will be meeting again in the coming weeks.

District Agreement Committee – no report.

Equity Subcommittee – Ms. Kearns reported the next meeting is January 23rd.

Facilities Committee – Ms. Kearns reported they met December 10th and discussed the earmark funds on the agenda earlier this evening.

Local School Committee- Ms. Rounseville reported that Rochester met recently and welcomed new Town Administrator Cameron Durant and new Police Chief Michael Assad. They also approved a PTO fundraiser, donations and heard the MCAS presentation. Superintendent Nelson shared that Marion met recently and the highlight was Rose O'Brien coming to be recognized by the school committee for winning a Feinstein Foundation Golden Ticket. There was no report for Mattapoisett.

Policy Subcommittee- Ms. McSweeney reported they next meet on January 9th.

SMEC – Ms. Smith reported they last met to hear an audit presentation and financial review. They approved normal business and they meet again in the spring.

Tri-Town Foundation Fund – Ms. McSweeny reported their annual meeting was held on November 13th to nominate new members, reorganize officers and discuss the grant timeline which will open February 1st. Their next meeting is March 26th.

MASC – Mr. Monteiro reported he recently attended the MASC conference and learned about how earmarks can be used to fund many other things.

Chairperson Smith reviewed the future timeline and stated the next meeting is scheduled for February 27, 2025 and the next Joint Meeting is January 23, 2025.

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee's policy, we will offer up to 30 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on sidewall and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

There were no public comments.

X. Information Items

Recommendation:

That the School Committee review a PCC letter regarding dissolving the Project Contemporary Competitiveness, Advances Studies Program.

MOTION to adjourn at 8:34 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeny; yes, Monteiro; yes, Nye; yes, Pires; yes, Rounseville; yes

Respectfully Submitted,

Melissa Wilcox

Recording Secretary

Meeting Resources

October 10, 2024 Minutes DRAFT

October 21, 2024 Minutes DRAFT

Berlin Trip Brochure and Flyer

2025-2026 School Calendar DRAFT

Financial Report Memo

Financial Report

Warrants
Food Service Report
Facilities Report
Superintendent's Newsletter
Principal's Report – HS
Principal's Report – JHS
PCC Letter

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts
December 12, 2024 at 6:30pm

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/96815845547?pwd=MIJtRVFXOVlPTWVHaUllcEg3U2t1lQT09>

Meeting ID: 968 1584 5547

Passcode: 146869

This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

MEETING TO ORDER

RECOGNITION

- I. Approval of Minutes**
 - A. Regular Meeting: October 10 and October 21, 2024**
 - B. Executive Session: October 10, 2024**
 - C. Budget Subcommittee**
 - D. Facilities Subcommittee**
- II. Consent Agenda**
- III. Agenda Items Pending**
- IV. Special Topic Report**
- V. General**
 - A. Approval of Out-of-Country Travel**
 - B. Community Service Learning Day Presentation**
 - C. MCAS Presentation**
 - D. 2025-2026 Draft School Calendar**
 - E. ORRHS Earmark Update (Athletic Fields)**
- VI. New Business**
 - A. Policy Review**
 - B. Curriculum**
 - C. Business**
 - 1. Financial Report**
 - 2. Record of Warrant(s)**
 - 3. Food Service Report**
 - 4. Facilities Report**
 - 5. Budget Transfers**
 - D. Personnel**

- VI. Unfinished Business**

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

- VII. School Committee**
 - A. Reorganization**
 - B. Committee Reports**
 - 1. Budget Subcommittee**
 - 2. District Agreement Committee**
 - 3. Equity Subcommittee**
 - 4. Facilities Committee**
 - 5. Local School Committee**
 - 6. Policy Subcommittee**
 - 7. SMEC**
 - 8. Tri-Town Education Foundation Fund**

9. MASC

VIII. Future Business

A. Timeline

B. Future Agenda Items

IX. Open Comments

X. Information Items

XI. Executive Session

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: December 10, 2024
SUBJECT: Agenda Items

The following items are on the agenda of December 12, 2024.

RECOGNITION

That the School Committee recognize retiree Lynn Connor.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of October 10 and October 21, 2024. Please refer to “ORRSC 12122024 October Minutes”.

B. Executive Session Meeting

Recommendation

That the School Committee review for approval the minutes of October 10, 2024.

V. General

A. Approval of Out-of-Country Travel

Recommendation:

That the School Committee review a trip to Berlin, Prague, Krakow, and Budapest in April 2026 for high school students. Please refer to “ORRSC 12122024 Berlin Trip”.

B. Community Service Learning Day Presentation

Recommendation:

That the School Committee hear a presentation from Assistant Principal Lauren Millette regarding the recently held Community Service Learning Day at the high school.

C. MCAS Presentation

Recommendation:

That the School Committee hear a presentation from administration.

D. 2025-2026 Draft School Calendar

Recommendation:

That the School Committee review the draft school calendar for the 2025-2026 school year. Please refer to “ORRSC 12122024 Draft School Calendar”.

E. ORRHS Earmark Update (Athletic Fields)

Recommendation:

That the School Committee hear an update on the 2022 Economic Development Bill Earmark for \$750,000 to be used for athletic facilities improvements.

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear a report. Please refer to “ORRSC 12122024 Financial Memo”.

2. Record of Warrant(s)

Recommendation

That the School Committee review a record of the warrant(s) from September 25, October 4, October 10, October 15, October 25, October 28, October 31, November 6, November 12, November 14 and November 15, 2024. Please refer to “ORRSC 12122024 Warrant(s)”.

3. Food Service Report

Recommendation

That the School Committee hear a report. Please refer to “ORRSC 12122024 Food Service Report”.

4. Facilities Report

Recommendation

That the School Committee hear a report. Please refer to “ORRSC 12122024 Facilities Report”.

D. Personnel

Kya Thomas was hired as an instructional assistant.

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

ORR School Committee

February 27, 2025

Joint School Committee

January 23, 2025

B. Future Agenda Items

- ◆ Review of high school program of studies changes (February)
- ◆ Initial budget review (February)
- ◆ Budget Approval Public Hearing (March)
- ◆ School Choice Public Hearing (April)
- ◆ Approval of leases (June)

X. Information

Recommendation:

That the School Committee review a PCC letter regarding dissolving the Project Contemporary Competitiveness, Advances Studies Program. Please refer to “ORRSC 12122024 PCC Letter”.

XI. Executive Session

Recommendation:

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, exception #6, to consider the purchase, exchange, lease or value of real property if the chair declares that an open meeting may and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

If you have any questions regarding any of these recommendations, please feel free to call me.

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

October 10, 2024 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts REGULAR MEETING MINUTES

Members Present: Michelle Smith, Chairperson (in-person), Rosemary Bowman (remote), Frances-Feliz Kearns (in-person), Margaret McSweeney (in-person), Matthew Monteiro (in-person), James Muse (remote), Robin Rounseville (in-person) and Joseph Pires (in-person).

Members Absent: April Nye

Others Present: Michael S. Nelson, Superintendent of Schools; Jaime Curley, Assistant Superintendent of Student Services; Michael Devoll, Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Melissa Wilcox, Executive Assistant to Supt.; teachers, parents, students and members of the press.

Meeting was called to order at 6:33 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

I. Approval of Minutes

A. Regular Minutes

Recommendation:

That the School Committee review for approval the minutes of September 5, 2024.

MOTION to approve the regular meeting minutes of September 5, 2024 as presented

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; abstain, Pires; yes, Rounseville; yes

V. General

A. Approval of Out-of-Country Travel

Recommendation:

That the School Committee review a trip to Europe in June 2026 open to 7th and 8th grade students.

Mr. Orie (Junior High School English Teacher) and former JHS student Olivia Thompson discussed the trip. This is an on-going bi-annual trip for the junior high school. Ms. Thompson shared that her experience on the trip was life changing and really brought to life what she learned in the classroom. She was able to see the world beyond textbooks and also share the experience with her mother as a chaperone.

School Committee Feedback:

Ms. Rounseville asked the student to adult ration. Mr. Orie said last time there were forty-four students and it is a maximum of one chaperone per six students but typically ends up being less because of the staff and amount of chaperones that attend.

Mr. Pires said he is highly supportive of this extension of learning.

Ms. Kearns asked if there was trip insurance and funding for students that may need it. Mr. Orie informed the school committee that trip insurance is included in the package. He shared that fundraisers are conducted and scholarships are available through the agency as well.

MOTION to approve the Junior High School trip to Europe as presented

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

B. Approval of DECA Overnight and Out-of-State Travel

Recommendation:

That the School Committee review upcoming travel by DECA, which includes overnight and out-of-state travel for conferences.

Senior Zachary Riggs, current President of DECA and Sophomore Olivia Thompson, Vice-President of DECA, presented to the school committee upcoming conferences. Please see appendix A.

School Committee Feedback:

Ms. Rounseville asked about funding. Mr. Riggs shared that multiple fundraisers are held throughout the school year to support DECA.

MOTION to approve the DECA overnight and out-of-state travel for conferences in the 2024-2025 school year as presented

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

C. Approval of Donation(s)

Recommendation:

That the School Committee review a donation of two music stands from community member Kathy Downey.

MOTION to approve the donation of two music stands to the high school as presented

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Rounseville

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

D. Approval of Grant(s)

Recommendation:

That the School Committee review the Mattapoisett Land Trust Education Grant in the amount of \$350 to Karen Browning and the Community Service Learning Club.

Mr. Devoll shared that this funding will support the Community Service Learning Club and the work they do on the ORR campus.

MOTION to approve the Mattapoisett Land Trust Education Grant in the amount of \$350 to Karen Browning and the Community Service Learning Club as presented

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

E. Approval of Advertising Rates

Recommendation:

That the School Committee review advertising rates in accordance with Policy KHB – Advertising in Schools. Superintendent Nelson explained that current policy states the Superintendent, in conjunction with the School Committee, will set advertising rates and approve advertising proposals for school and school district advertising. He introduced ORR Athletic Director, Chris Carrig. Mr. Carrig presented an advertising proposal to the school committee for the Athletics Department. Please see appendix B.

School Committee Feedback:

Mr. Pires commended Mr. Carrig's presentation and thinks it's a win/win for the athletics department and for the businesses that advertise. He also appreciates the digital options. He added that it could be a good idea to offer a sponsor night at the Pawsox or a similar event to thank those that advertise.

Mr. Monteiro said the facilities could use help and this is a great way to raise funds. He asked if the signage on the tennis courts would obstruct the view. Mr. Carrig said it would not.

Ms. Rounseville asked how ads will be solicited. Mr. Carrig said email and social media will be utilized along with traditional mailings to local businesses.

Ms. Kearns asked if this will increase the workload on the staff. Mr. Carrig shared that it will fall on his office and also the Superintendent reviews everything as well. He did already discuss with vendors options for the greatest ease of production. She asked if the district would entertain a contractor manager process. Superintendent Nelson shared there have been a few models discussed.

Mr. Pires added that the idea of standardizing the ads will be more cost effective. He thinks the proposed pricing is modest. Mr. Muse confirmed that it is one year advertising so changes could be made to art/pricing in the second year as well. Mr. Monteiro suggested adding the cost of the sign to the advertiser separate from the donation.

MOTION to accept the proposed advertising rates with the addendum that the advertiser pay the cost of the signage and therefore will own the sign.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Rounseville

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

VI. New Business

1. Financial Report

Superintendent Nelson shared that a financial report will be provided at the next meeting. Mr. Barber is out of the office for an extended period of time this month.

2. Record of Warrant(s)

Superintendent Nelson shared the record warrant(s) of September 19, 10, 9, 6 and 3, 2024.

3. Food Service Report

Superintendent Nelson reported the following Food Service Report from Food Service Director Jill Henesey:

- Meals continue to be free for all students. Each student will receive one free breakfast and one free lunch, per day.
- Second meals, a la carte drinks, snacks and milk only are available for purchase.
- Meal participation continues to grow strong.
- We have started our collaboration with a few of Ms. Fenton's students; teaching life skills within the foodservice department.
- Bulldog Café is looking for per diem help. If you are looking for a flexible and rewarding part time job – this may be the opportunity for you. Contact Jill Henesey for more details.

4. Facilities Report

Superintendent Nelson reported the following Facilities Report from Facilities Director Eugene Jones:

- Annual air quality testing of facility completed, No reportable levels.
- Replaced main fields' irrigation well pump and controller.
- Shifted building HVAC/BMS from summer to winter mode. Chiller secured, boilers ready
- Completed Repairs on kitchen steamer.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

5. Budget Transfers

Recommendation:

That the School Committee review a budget transfer.

MOTION to approve the Old Rochester Regional School District to transfer \$100,000 to the Capital Stabilization account. These funds will be moved from the general operating funds, as designated at the ORRSB budget hearing on March 28, 2024.

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeney; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

CHAIRPERSON'S REPORT

Chairperson Smith shared the following: *I am currently taking a class called Meeting the Needs of Diverse Learners through DEIB. DEIB stands for Diversity, Equity, Inclusion and Belonging, for some reason the field of education loves their acronyms. We all know the importance of Diversity, Equity, Inclusion, and Belonging and ORR school community from our students, teachers, staff, central office and the work here within our school committee continue to reinforce, strengthen and work towards ensuring all students feel successful and are successful. That work should be continuous, and self reflecting. Today I want to touch on the last part of DEIB, the B... the sense of belonging. The sense of belonging for all learners is very important to their growth, emotional well being, social connections, engagement and attendance and academic success. When we feel like we belong, we feel great about ourselves, we feel more self-confident and participate more, and gives us pride in ourselves and a feeling of success. We live in a world of diversity. From social status, ethnicity, gender identity, learning profiles, physical disabilities, everyone should be included and feel like they belong. Every student has something positive to bring to the table and should feel like they belong and can contribute. It is our job as educators, administrators and school committee members to ensure that all students feel like they belong. In order for us to make our students feel a sense of belonging, we must also make sure that we contribute to making those around us feel a sense of belonging. A positive school environment, inclusive policies, and supportive teachers can help cultivate this sense of belonging. For students, this can be life-changing, providing a foundation for both personal growth and academic achievement. Lastly, remember you belong, you matter.*

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson shared his recent Superintendent's monthly newsletter. He highlighted the video shared for the public from Dr. Fedorowicz with an update of Vision 2028. On behalf of Dr. Fedorowicz, he shared that the new teacher's induction program continues and they recently had promethean board training. Learning Walks are starting throughout the districts. The first learning walk for the JHS is October 29th and for the High School on November 13th. The next PD day is November 5th. Project 351 student registration for this school year has closed and Ms. Millette will be starting workshops in the very near future. The good news is that our numbers have continued to increase.

Dr. Curley reported the following: *Ms. Chinourd and I attended a train the trainer workshop on anti-bullying at Bridgewater State University Massachusetts Aggression Reduction Center (MARC) on 9/25. We learned about the*

importance of paying attention to gateway behaviors (eye rolling, etc.) to maintain a positive culture in the school. One big takeaway was ensuring teachers addressed the gateway behaviors. When students know you address these behaviors, the behaviors decrease. On September 25th, special education teachers and related staff attended professional development on goal writing and the new IEP. This PD will continue throughout this year. District-wide evening Meet & Greet on 10/2, there were no attendees. Today for the ORRJHS and ORRHS, I had 2 attendees. Ms. Chinourd and I attended Restorative Practices PD on Monday (9/30) and Tuesday (10/1). Restorative Practices are used to change behavior and challenge you to think about the consequences you put into place. It focuses on intervention (building relationships; repairing relationships if they have been damaged; identifying the root causes of adverse behaviors and identifying strategies and needs to change the behavior). Some examples of restorative practices are accountability projects, structured day, reflection rooms and character connections.

PRINCIPAL'S REPORT

Principal Devoll shared his High School Principal's Report:

High School student enrollment, through 9/30/24: 643

Grade 9 = 175

Grade 10 = 160

Grade 11 = 149

Grade 12 = 152

Grade 13 = 7

Marion Residents: 188

Mattapoissett Residents: 197

Rochester Residents: 163

School Choice: 95

Upcoming Dates:

10/14 No School, Columbus Day

10/18 Unified Basketball Pep Rally

10/25 Homecoming Pep Rally

10/26 Homecoming Dance

10/31 Delayed Start

11/5 Full Day Professional Development

11/11 Veteran's Day, no school

Principal Coellner shared his Junior High School Principal's Report:

CURRENT ENROLLMENT:

Grade 7 - 209

Grade 8 - 198

TOTAL: 407

SCHOOL CHOICE:

Grade 7 - 8

Grade 8 - 17

TOTAL: 25

The Booster Bash Fundraiser ran from September 6, 2024 through September 30, 2024. This is our one and only fundraiser for the year and students raised over \$ 13,000 through family, friends, and community members generous monetary donations. Students who participated were eligible for daily prizes, played dodgeball against the staff on 9/25, silly-stringed teachers and so much more. The event ended with a school-wide student Booster Bash on September 24th in which all students were able to participate in. The funds raised are used for: student's supplies, buses and admissions for field trips, banners for student's success, guest speakers, and so much more.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED: (Anticipated)

Jazz Band

Student Affairs Committee

Girls Volleyball - Interscholastic
Cross Country - Interscholastic
GSA Club
Boys Grade 8 - HS Freshman Football
Boys grade 8 - HS Freshman Soccer
SPORTS/CLUBS: (Anticipated)
Boys Basketball - Interscholastic
Girls Basketball Clinic
Field Hockey Clinic
Girls Soccer Clinic
Ski Club

RECENT EVENTS:

09/12 & 9/13 Schoolwide Aimsweb Testing took place
Schollwide - SRO Anti-Bullying Presentations
9/23 School Picture Day
09/26/24 Club Hub was held for Grade 8 students during RTI
Aimsweb make-up during RTI took place
10/1 & 10/2 PTO staff appreciation welcome back lunch with a taco bar and snacks
10/08/24 Staff/Students - acknowledged National Anti-Bullying Day by wearing orange
10/09/24 Project 351 Parent Information Meeting

UPCOMING EVENTS:

10/31/24 End of Quarter
10/16/24 School Council Meeting - Parent Representatives are:
Town of Marion: Jennifer Eames
Town of Mattapoisett: Cristin Cowles
Town of Rochester: Susan Revell
Time: 2:30 pm. - Place: JHS Community Room
11/1/24 Grade 8 students - Upper Cape and Old Colony Visits

STUDENT ADVISORY COUNCIL REPORT

Seniors Ezra Thompson and Alden Cole-Vieira explained their participation in SERSAC (Southeast Regional Student Advisory Council) including meetings they attend and the communication between them and the school committee with their student perspective. They added student body has a fun time coming up with homecoming plans underway.

VII. School Committee

B. Committee Reports

Budget Subcommittee – no report.

District Agreement Committee – no report.

Equity Subcommittee – Ms. Kearns reported they met on September 26th and heard updates on the Equity Action Plan, Project 351 and the Sandy Hook Promise Grant.

Facilities Committee – Superintendent Nelson shared that the facilities subcommittee will be asked to met in the near future regarding the \$750,000 from Rep. Strauss as the funds need to be spent down by FY2026.

Local School Committee- Ms. Smith reported Marion met on September 19th for new staff and opening day updates along with a presentation from Grow Education. Mr. Muse reported that Mattapoisett met and conducted similar business to Marion including the school improvement plan, a handbook revision and reorganization. Ms. Rounseville shared Rochester met last week and approved a donation of toothbrush kits for Kindergarteners, heard a presentation of the Sandy Hook Promise Grant and a portrait of the graduate update. She highlighted the new police chief in town engaging the school community and the many family activities going on.

Policy Subcommittee- Ms. McSweeney reported they met earlier today and will be referring policy updates recommended by MASC on nondiscrimination and sexual harassment changes to legal counsel. They also reviewed updates to BEDH Public Comment and CORI policies.

SMEC – Ms. Bowman reported they met on September 30th for the election of officers which included Ms. Smith as vice-chairperson. They met new member Jack LeBrun from Mattapoisett and reviewed policy revisions and strategic planning is underway. Their early childhood center is open and the next meeting is November 18th in which the audit will be presented.

Tri-Town Foundation Fund – Ms. McSweeney reported that they met yesterday and discussed midyear reporting with committee members to include photo opportunities for marketing purposes, 2025 grant cycle opening on February 1st being due on April 18th and the annual meeting will be held on November 13th.

MASC – Mr. Monteiro hared that the annual conference is coming up on November 6th and he will be voting on various resolutions on behalf of the committee. He recommended the committee share any feedback on the resolutions with Ms. Wilcox by November 4th so he has the information prior to the conference.

Chairperson Smith reviewed the future timeline and stated the next meeting is scheduled for November 5, 2024 at 6:30 p.m. and the next Joint Meeting is to be rescheduled from September 26, 2024.

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee's policy, we will offer up to 30 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on sidewalk and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

There were no public comments.

X. Information Items

Recommendation:

That the School Committee review the New England Association of Schools and Colleges letter regarding the Old Rochester Regional High School's Special Progress Report.

XI. Executive Session

Recommendation:

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

MOTION to enter into executive session at 7:36 p.m. for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements only to return to regular session to adjourn.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeny; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

MOTION to exit executive session at 7:52 p.m. to return to regular session only to adjourn.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Rounseville

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeny; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

MOTION to adjourn at 7:53 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Bowman; yes, Kearns; yes, McSweeny; yes, Monteiro; yes, Muse; yes, Pires; yes, Rounseville; yes

Respectfully Submitted,

Melissa Wilcox

Recording Secretary

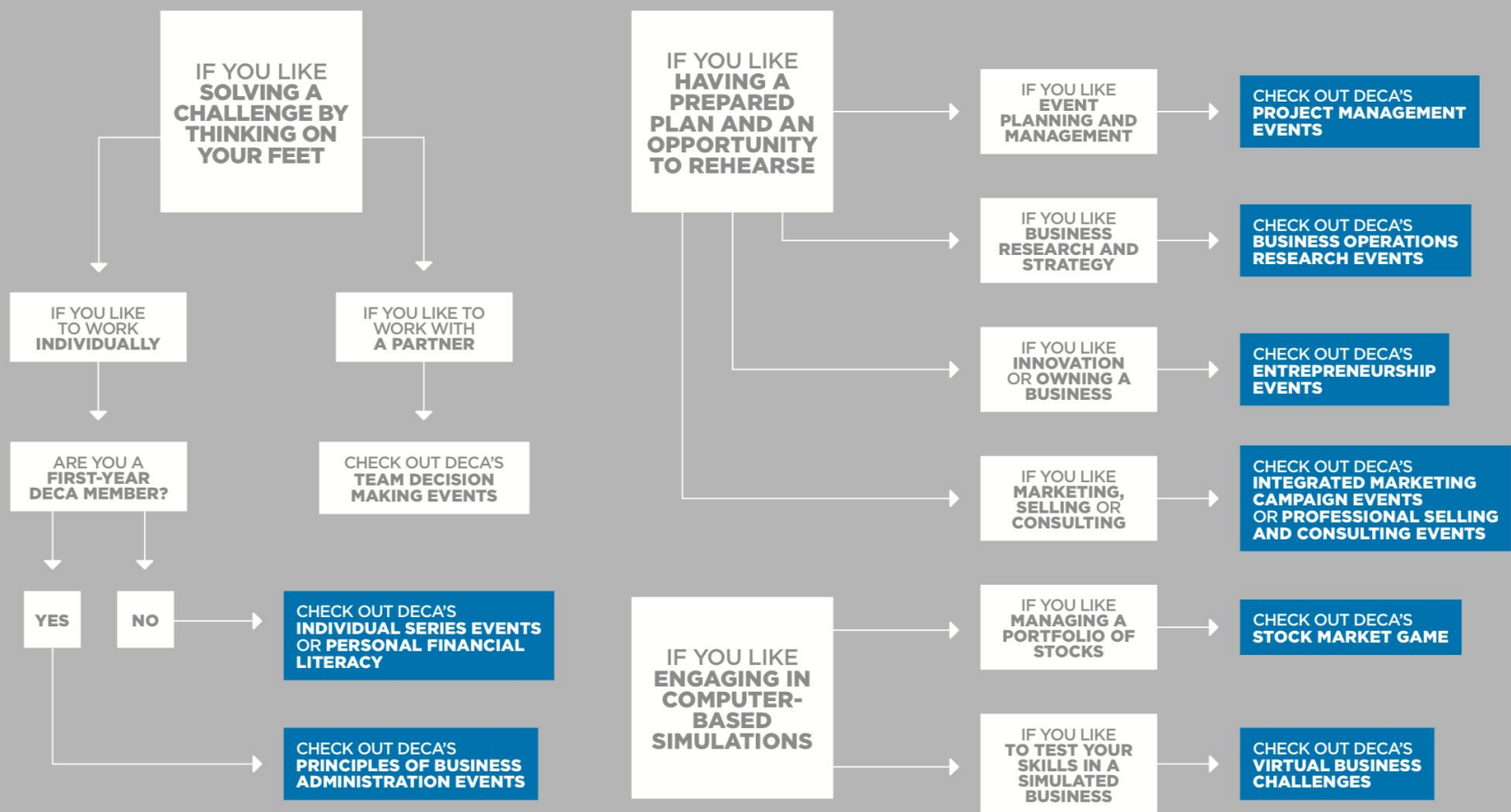
DECA 2024-2025

An Overview



What is DECA?

- ❖ DECA is an international organization/competition series , with over 227,000 members from 10 countries
- ❖ MA DECA has over 8,600 members, with over 100 different schools
- ❖ Competitions go from District, to State, then International
- ❖ DECA has a competition category for almost any career-related interest



www.deca.org/compete



DCDC

Thursday, January
9th-Friday, January 10th,
2025

Emerald Resort Hyannis

5 Scudder Avenue Barnstable, MA, 02601

or other Surrounding Hotels

This Years Events

SCDC

Thursday, February
27th-Saturday, March 1st,
2025

Seaport Hotel

1 Seaport Lane Boston, MA, 02210

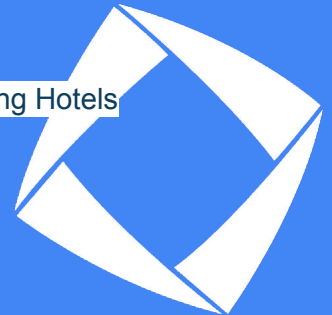
ICDC

Saturday, April
26th-Tuesday, April 29th,
2025

Orlando Convention Center, Orlando

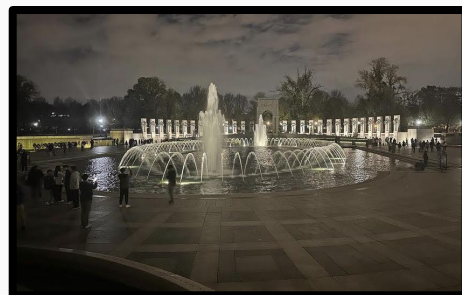
United States

or other Surrounding Hotels

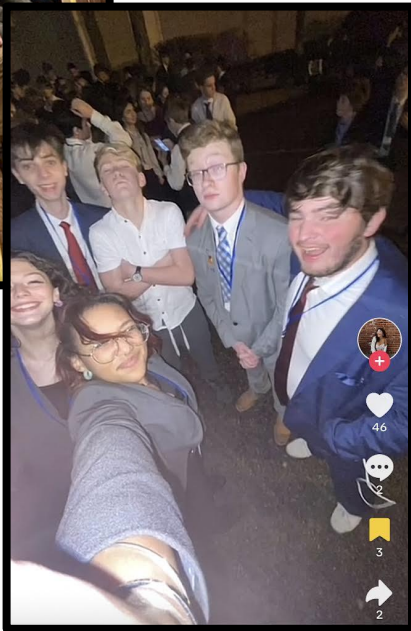


Why should you join DECA?

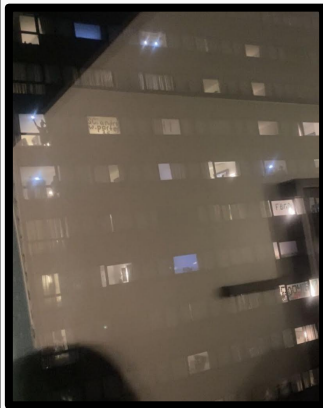
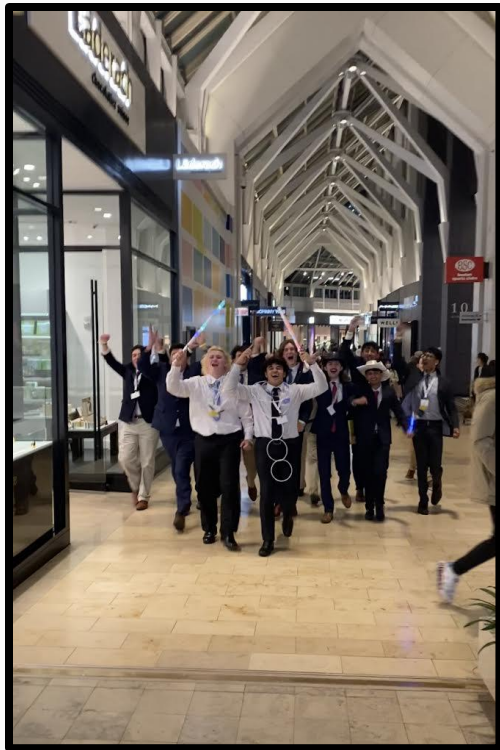
- ❖ Make new friends (network!)
- ❖ Gain better public speaking skills
- ❖ Learn more about business and other careers
- ❖ Have fun! (DECA After Dark)
- ❖ Travel and explore



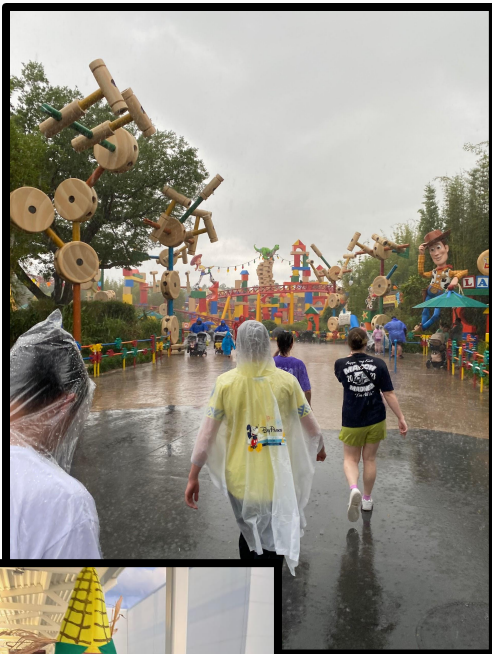
Power Trip 2022 – Washington DC



Districts – Hyannis, MA



State Career Development Conference (SCDC) – Boston, MA



2023 International Career Development Conference (ICDC) – Orlando, FL



Questions?

Email orrdeca@oldrochester.org





Athletic Department Advertising



POINTS OF DISCUSSION



1. What is being proposed?
2. What are the opportunities?
3. Why is it needed?
4. Projected Budget Items
5. Recommendation of Rates



EXISTING POLICY – File KHB: Advertising in the schools



“ The School Committee recognizes that advertising represents an alternate source of revenue that the schools, school district, and sanctioned school-support organizations might wish to access. *The School Committee requires that any advertising revenue or compensation benefit the school district and be carried out in a responsible manner.*

School property is a non-public forum. The intent of advertising is to raise funds, not to promote public discourse or a point of view.

Approval of advertisements does not constitute endorsement by the School Committee or the Old Rochester Regional School District/Massachusetts Superintendency Union #55 of an advertiser's products, programs, or services.

Advertisements will be restricted to common areas accessible to the public.

The Superintendent, in conjunction with the School Committee, will set advertising rates and approve advertising proposals for school and school district advertising. Advertising revenue will be deposited into a gift account separate from other accounts. The School Committee will designate how the funds may be expended.

The School Committee will allow advertising in school buildings and on school property under the following two conditions:

1. The Superintendent or their designee will approve all advertising content, display and distribution.
2. An advertiser and their advertisements are in compliance with the district's mission, policies, and non-discrimination practices as well as state and federal laws.

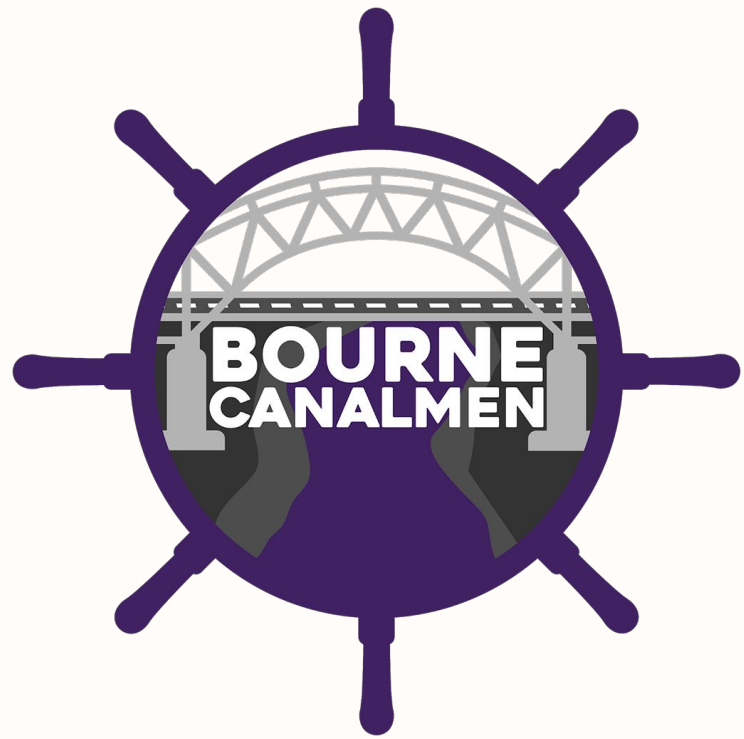
”

Our Proposal

The Old Rochester Regional HS Athletic Department would like to leverage the existing school committee policy allowing corporate advertising on school grounds, in order to offset operating costs, and to improve student athlete experience.

The revenue generated would be held in a gift account, and dispersed as needed for campus improvements and other discretionary spending in the athletic department.





Area Schools Using Ad Revenue

- East Bridgewater
 - Norwell
- Greater New Bedford Voc
 - Joseph Case
 - Seekonk
 - Falmouth
 - Bourne



What are the opportunities?



On-Campus Signage

- Approved businesses could have their desired information displayed on fence panels around the athletic fields
- Identified spaces include the tennis courts, the large gates where we conduct ticketed entry, and at the bleachers for the all purpose field

Digital Sponsorships

- By using a whole-school Hudl Package we can capitalize on three ways to offer digital advertising, while covering the cost of livestream cameras and providing Hudl accounts to each team
- Across all levels, we could be streaming 150-200 games

Print Advertisement

- Yearbook ad space is currently underutilized, and could be packaged with other marketing and advertising proposals
- Seasonal athletic program books could be created and distributed

On-Campus Signage



Fence Panels



Windscreens





SPONSORSHIP OPPORTUNITIES

Poster Images

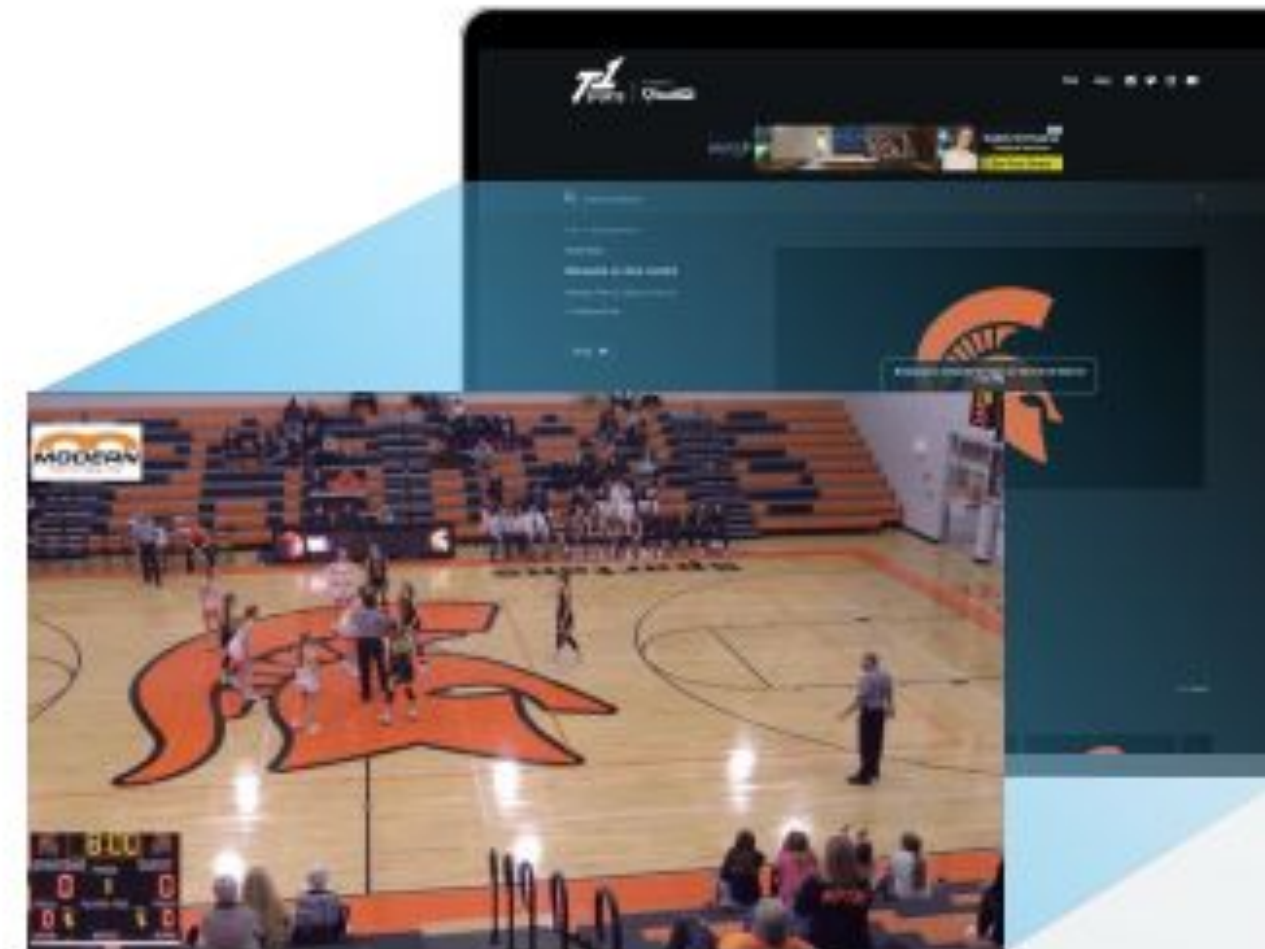
Set an image for fans to see on the preview screen before pressing play. Set the same image for all broadcasts or customize it for each one.

Network ID

A custom [5 to 15-second video](#) advertisement that plays before a viewer begins watching your stream.

Image Overlay Queue

Using our Production Truck software, [add sponsor logos and graphics](#) to your stream during gameplay. You can add a rotating cast of sponsor graphics anywhere on your broadcast.



Digital Sponsorships



THANK YOU TO OUR 2024-25 TITLE SPONSORS

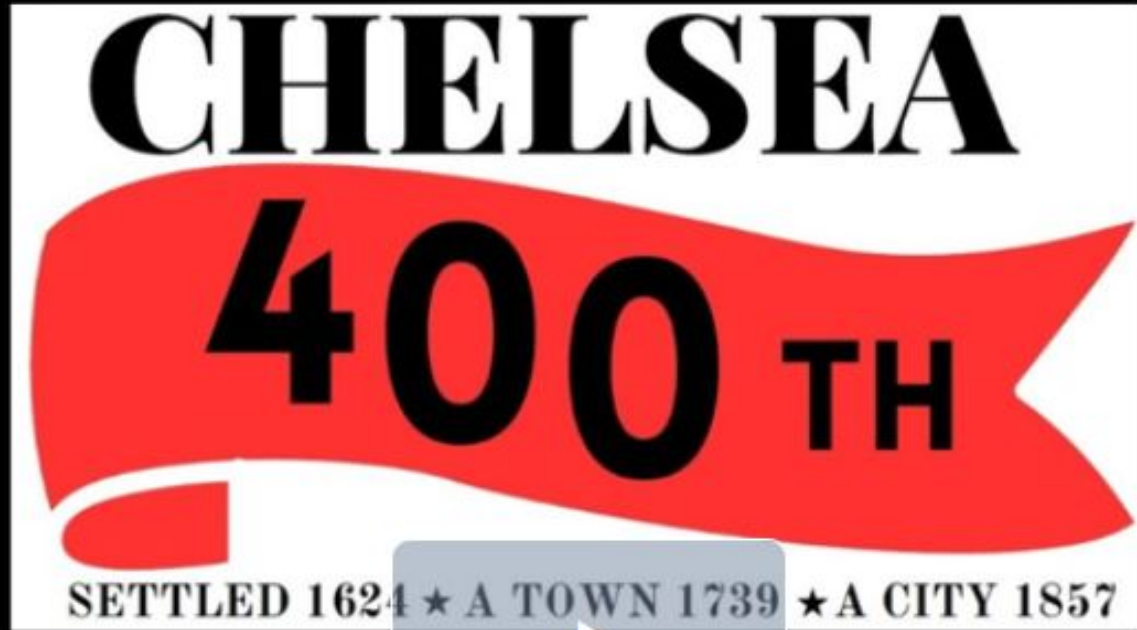




Image Overlay Examples





SPONSORSHIP EXAMPLE

- ❑ **Network ID (Pre-Broadcast Video Commercial) - \$3,000/Year**

This spot is reserved for **only one sponsor**. Your business' 15-30 second commercial will run every time a viewer clicks the play button on our broadcast.

- ❑ **Poster Image (Thumbnail) - \$2,000/Year**

This spot is reserved for up to **3 sponsors**. Your business' logo will be added to the thumbnail image that a viewer sees before they click the play button on a broadcast. The image is used for all upcoming, live, and archived broadcasts.

- ❑ **Image Overlay Queue (Rotating Corner Logo) - \$1,500/Year**

This spot is reserved for up to **10 sponsors**. Your logo will be inserted into the upper left hand corner of the live stream as it is playing. Logos from your business and other sponsors will be rotated every 5 seconds.





Why do we
need it?

Department Statistics

The athletic program at Old Rochester reaches over 70% of our student body population.

From that population we ask for user fees each season, participation in ORRABC fundraisers *and* team fundraisers, as well as ticket fees at the gate for Football and Basketball games.

There are no more internal sources of revenue to advance the current state of the program with.



+71%

455 Unique athletes (includes some 8th)

\$184,000

Collected in User Fees

\$60,000

Fundraising Dollars

\$35,000

Collected at the gate

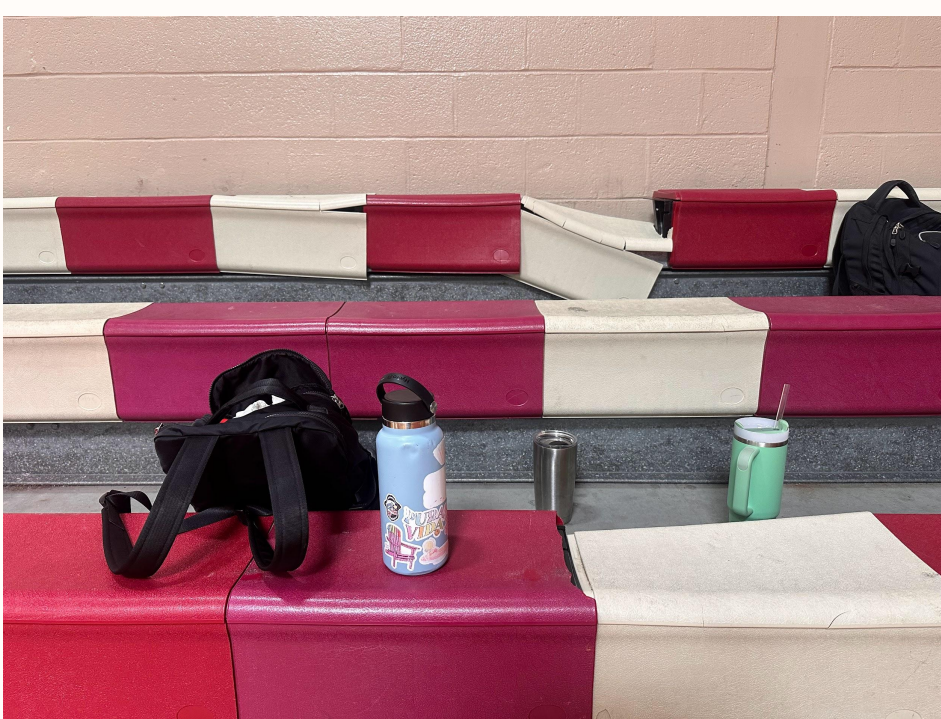


Campus Projects



Gymnasium Wall Pads

\$10,000



Gymnasium Dividers

\$8-10,000

Hoop Motor Replacement

\$6,000

Bleacher Upgrade

\$200,000

Weight Room Improvements

\$5,000

Staff and Coach Apparel

Depends on opportunities



Recommended Fees



On-Campus Signage

- Parking Lot Fence Sign - \$500 (3x5)
- Bleacher Sign/Entry Gate Sign - \$1,000 (4x6)
- Windscreen Sign (Tennis Fence) - \$1500 (4x 6)

Digital Sponsorships

- As Recommended by Hudl
 - Pre-broadcast commercial (15s) - \$3,000
 - Poster Image Thumbnail - \$1,500/\$2,000
 - In Game Overlay - \$1,000

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

October 21, 2024 at 12:00 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

Members Present: Michelle Smith, Chairperson (remote), Frances-Feliz Kearns (remote), Matthew Monteiro (remote), James Muse (remote), April Nye (in-person) and Joseph Pires (remote).

Members Absent: Rosemary Bowman, Margaret McSweeny and Robin Rounseville.

Others Present: Michael S. Nelson, Superintendent of Schools and Melissa Wilcox, Executive Assistant to Supt.

Meeting was called to order at 12:08 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Superintendent's Conference Room located at 135 Marion Road, Mattapoisett, MA 02739 or via zoom.*

V. General

A. Approval of Donation(s)

Recommendation:

That the School Committee review a donation of a laser cutter from community members John Menzel, James Gallagher and James Sharpe.

Superintendent Nelson thanked the school committee for meeting during the day for this great donation. Each community member donated \$2,000 so the laser cutter (shared in their backup information) can be purchased for use in Mr. McElroy's Tech classes.

MOTION to accept the donations from Mr. Menzel, Mr. Gallagher and Mr. Sharpe as presented

MOTION by Ms. Nye

MOTION Seconded by Mr. Muse

MOTION PASSED

ROLL CALL: Smith; yes, Kearns; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes,

MOTION to adjourn at 12:12 p.m.

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

MOTION PASSED

ROLL CALL: Smith; yes, Kearns; yes, Monteiro; yes, Muse; yes, Nye; yes, Pires; yes,

Respectfully Submitted,

Melissa Wilcox

Recording Secretary



/ EDUCATIONAL
TOURS

International Travel Program Proposal

Old Rochester Regional High School / Jo Mogilnicki



Berlin, Prague, Krakow, and Budapest – April Break 2026

eftours.com/BKP

Your partner in travel-based learning

EF Education First is the world leader in international education. For over 55 years, we've partnered with educators around the world to help more than 15 million students gain new perspectives and build skills for the future through experiential learning.

Our mission is to empower educators to do their best work. At EF Educational Tours, we're working to define the modern educational tour experience. Our itineraries are more than places to go and things to see. We build programs that challenge assumptions, spark connections, and inspire curiosity in young students. Students will expand their knowledge of the world around them, discover more about themselves, grow more confident and independent, and understand new people, places, and cultures.

We take care of every last detail of the tour experience—transportation and lodging, meal reservations and menus, museum tickets and local tour guides, and much more. That also includes behind-the-scenes elements, like safety checks at hotels and background checks on adult travelers. With all that taken care of, educators and students can focus on the bigger picture.

You'll find all the details and more on the next few pages.

What's contained in this document

Pg. 2	Safety
Pg. 4	Liability protection
Pg. 6	Affordability
Pg. 7	Educational value
Pg. 8	Itinerary specifics
Pg. 8	Cost and payment options
Pg. 9	Sample hotels
Pg. 10	Sample meals

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

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Safety

Your students' safety is our number one priority. We would never send a traveler to a location we believe to be unsafe—and with our extensive global presence, our best-in-the-industry experience, and our close working relationships with U.S. and international authorities, that's a statement we can back up with real insight. Whether it's a worldwide pandemic or a sprained ankle, a missed flight or confusing medical paperwork, we make sure every situation is taken care of.

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries. And we don't just work in those countries—we call them home. EF team members live in nearly every one of our tour destinations, meaning we have the local knowledge to help keep our groups safe. That presence allows us to be there to support you on the ground wherever and whenever you need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff is always available to help. Your Tour Director is your group's constant companion and first point of contact in an emergency. Additionally, our fully trained support teams are on hand 24/7 to walk teachers through any issues and provide the resources necessary to get things back on track. Our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 24 hours a day, 365 days a year. And when they aren't directly helping EF travelers, they're actively innovating on and shaping the new worldwide standards for cleanliness and safety.

Your team

This group is fully committed to your school's trip and the safety of every traveler.

Operations Safety & Incident Response Team

– This team is strategically based in our Boston, Panama, Tokyo, and Zurich offices to accommodate for all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and previous experience to manage emergencies. As needed, they can facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities.

Emergency Services & Support Team

– Our support team is available 24/7 to help resolve any issue, from a missed flight to a lost passport to more serious on-tour incidents. They also facilitate communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

Tour Director – Assigned exclusively to your tour for the length of the stay at your destination, your Tour Director meets your group at the airport and travels with you until your departure. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and also communicate information to help travelers stay safe in a foreign destination. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're also culturally connected and expertly trained to support impactful learning experiences.

EF Travel Team – This team is your point of contact at EF. This team is a dynamic duo, made up of a Tour Consultant and an Experience Specialist. Your Tour Consultant is an itinerary whiz & is devoted to the growth of your students. They are your school's partner, working with you on everything from finding the perfect tour and enrolling students to creating long-term travel programs for your school community. Your Experience Specialist is here to dive into all the little details that make your experience with EF special. They will work directly alongside the Group Leader (a.k.a. local teacher), right up until the moment of departure to make sure everything goes smoothly.

Traveler Support – Our team of support specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

Chaperones – For every six travelers who enroll on your school's tour, your group is eligible to bring along a chaperone for free (the first spot goes to the Group Leader). This allows for a 6:1 ratio of students to chaperones, who assist Group Leaders with supervision of students to help keep them safe

Protection for travelers, schools, and districts

We understand that unpredictable things can happen, either on tour or before departure. We offer a variety of protections, programs, and policies to make sure that, no matter what happens, travelers, schools, and districts are covered. We're doing everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are automatically added as additional insureds under our **\$50 million General Liability Policy**, regardless of whether or not the tour is affiliated with the school. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement, which includes a release of liability of their Group Leader, school, and school board.

Flexibility to change tours

The world is always changing. And while our belief in the positive impact of travel is unwavering, it can feel hard to predict what life, here in the U.S. and abroad, will look like several months, a year, or even two years from now. When you decide to travel with EF, we want you to feel secure in that decision. That's why these benefits are built into every EF program.

Peace of Mind

Provided to all groups

We understand that plans can change due to unforeseen circumstances. EF provides this exclusive program to account for such situations. It provides groups with flexibility to change the dates and destination of their tours in uncertain times. This program accounts for such circumstances and can be enacted up to 45 days prior to departure at the group level for any reason, including terrorism or other world events.

Protection for individual travelers

Travelers can help protect their investment and themselves from certain unexpected events and expenses while on tour with the Global Travel Protection Plan and Global Travel Protection Plan Plus.

Global Travel Protection Plan

Available to all travelers

Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation for specified reasons.

Global Travel Protection Plan Plus

Available to all travelers

To further protect your investment from the unexpected, this plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before traveling on our student tours. This provides a safer tour experience for all travelers and aligns with the process and expectations of many school districts for adults who volunteer in schools or chaperone school activities. The secure process, provided by a leading professional provider, only identifies those individuals who could present a risk to student travelers while on tour.

Affordability

We believe every student should have the opportunity to travel. That's why we're dedicated to providing the lowest prices possible and giving travelers multiple resources for managing payments.

Tour Consultants work closely with teachers to build a tour that's exactly right for your students. Through discussions with your teacher, they take into account learning objectives, cost, timing considerations, and any other factors to craft a tour that's accessible to as many students as possible.

Resources for managing cost and payments

Automatic Payment Plan – Our recommended payment plan offers the ability to break the tour fee into smaller installments. With most tours planned well in advance, travelers can enroll for only \$95, then pay over a long period of time—often up to 18 months or two years—with final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.

Fundraising pages – Each student has access to their own unique and customizable fundraising page. The easy-to-share page makes it simple for friends and family to contribute a little something that is automatically applied to the balance of the tour, with no fees whatsoever.

Global Citizen Scholarship Fund – EF Educational Tours provides \$100,000 worth of scholarships to students across the country every year. Any student is able to apply for the Global Citizen Scholarship, which is awarded on both a merit and need basis.

Risk-free enrollment period - New travelers who enroll by their Enrollment Deadline can cancel for any reason up to 7 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date.

Educational value

Our tours help prepare students for the future by teaching them more about the world, themselves, and the impact they can have on the world. Combining the power of experiential learning with the thrill of global travel, our tours help students:

- Expand their knowledge of the world around them
- Grow more confident and independent
- Understand new people, places, and cultures
- Discover more about themselves

To learn more about EF's educational philosophy, visit <https://www.eftours.com/our-story/educational-approach>

EF is an accredited institution

We echo your commitment to education. Our travel-based learning approach is designed to blend classroom and experiential learning. This allows us to meet the same rigorous standards as schools like yours, ensuring students gain valuable experiences that transform the way they look at the world.



Earning credit for new experiences

EF makes it easy for students to turn their tour experience into high school credit, college credit, or to get a head start on their college essays—all while making their travel experience even more engaging.

- Students in grades 6 - 12 can earn .5 elective high school credit by successfully completing the final project as part of EF's Personalized Learning Guide. Tuition is free.
- Students in grades 9 - 12 can earn 3.0 undergraduate credits, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just \$360.
- Educators traveling on student tours may earn up to 45 free hours toward relicensure OR 3 or 6 graduate level credits (\$360/\$720) through Southern New Hampshire University.

Itinerary specifics

For more robust details, the complete itinerary is attached to this document. It includes specific locations, each day's activities, travel plans, and more.

Price of the proposed tour

The tour program price covers a wide range of services that ensure students have an incredible experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, plus logistical support and details once the group reaches their destination.

Full flexible travel window: Thursday, April 16 - Sunday, April 26, 2026

Requested travel dates: Friday, April 17 - Sunday, April 26, 2026

Program Price* ¹ **\$3,829**

Includes:

- Round-trip airfare and on tour transportation
- Hotels with private bathrooms
- Breakfast and dinner (see your itinerary for meal details)
- Full-time Tour Director
- Daily activities, tours and entrances to attractions

Quote created on 10/18/2024

¹ *Program price valid for today. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at [eftours.com/baggage](https://www.ef-tours.com/baggage). All prices subject to verification by an EF Tour Consultant. To view EF's Booking Conditions, visit [eftours.com/bc](https://www.ef-tours.com/bc). Some destinations may require aircraft insecticide treatment for in-bound foreign flights. Such destinations can be found at [eftours.com/insecticide](https://www.ef-tours.com/insecticide).

Two Day Departure Date Request **\$50**

Global Travel Protection **\$190**

Early Enrollment Discount **-\$200**

EF Promo **-\$100**

EF's Peace of Mind Program * **Free**

² Adult supplement required for travelers age 20 and older at the time of travel.

Total for Students (under 20) **\$3,769**

18 monthly payments **\$205/mo**

* We understand that plans sometimes change due to unforeseen circumstances. EF's Peace of Mind Program allows your entire group to change your tour or departure date. Your group can feel secure planning your trip, knowing that your plans are flexible.

Adult Supplement ² **\$820**

Total for Adults **\$4,589**

18 monthly payments **\$250/mo**

Itinerary shown is for 2026 travel. Itineraries are subject to change biannually, please call for more details

Sample hotels

Every hotel we work with must meet our high standards for safety, quality, and cleanliness. Hotels are vetted by our team to make sure they meet our requirements and are subsequently inspected regularly to ensure they continue to satisfy those parameters. Please note that hotels abroad may have different amenities than travelers are accustomed to in the United States.

Berlin, Germany

Groups stay an hour or so from the center of Berlin, usually near the airport or in the Lichtenberg district. Hotels are selected to minimize travel time between the previous and following stops on your itinerary and it's unlikely public transport will be nearby. Accommodations meet the standard you'd expect from a typical European hotel, which means that rooms come with private bathrooms and feature multiple single or shared double beds. Rooms may also be on the smaller side without AC, and hotels may not have elevator access.

MEININGER Hotel Berlin Airport

<https://www.meininger-hotels.com/en/hotels/berlin/hotel-berlin-airport/>

Prague, Czech Republic

Groups stay a half hour to an hour from the historic heart of Prague, usually near the airport or in the Chodov neighborhood. Hotels are selected to minimize travel time between the previous and following stops on your itinerary and may not always be located near public transport. Accommodations meet the standard you'd expect from a typical European hotel, which means that rooms come with private bathrooms and feature multiple single or shared double beds. Rooms may also be on the smaller side without AC, and hotels may not have elevator access.

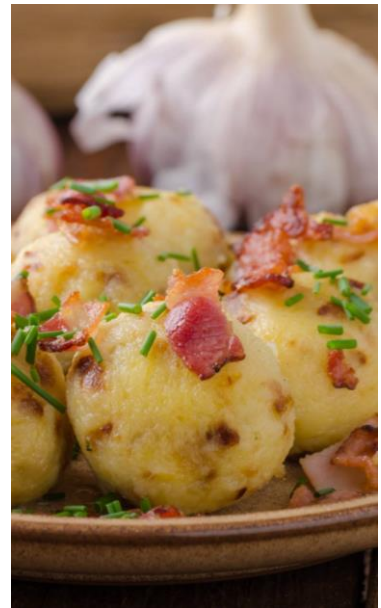
Amedia Express Praha

<https://amediahotels.com/tschechien/prag>

Sample meals

Meals are selected to establish a more immersive cultural experience and give students an idea of how locals eat. Below are some examples of local dishes travelers may try at the destination that your teacher has chosen, but please note that meals can vary from tour to tour.

On tour, breakfast generally is simple and will be at the hotel; it could be plated or buffet-style. **Lunch** typically is your chance to make culinary discoveries of your own. **Dinners** will be a mix of familiar dishes and local specialties. All meals will be a mix of familiar dishes and local specialties all served from a pre-set group menu.



Sample Meals

Soup, goulash, ice cream

Pretzel with cream cheese, turkey with spaetzle dumplings, fruit

Vegetable soup, bratwurst with kraut and mashed potatoes, ice cream



EDUCATIONAL
TOURS

Watch videos, read
reviews, and enroll on your
teacher's Tour Website

eftours.com/

This is also your tour number

BERLIN, PRAGUE, KRAKOW & BUDAPEST

10 or 12 days | Germany | Czech Republic | Poland | Slovakia | Hungary | Extension to Austria

Before the devastation of World War II and the collapse of the Iron Curtain, Eastern Europe was known for its folklore bursting with stories of wolves eating grannies, lowly maids becoming princesses, and two siblings that stumble across a house made of candy. Walk the enchanted, cobbled streets of Prague, touch the scars of the Cold War that remain in Berlin, marvel at towering castles in Budapest, and get goosebumps in front of Krakow's gothic cathedrals that inspired these whimsical fairytales.

YOUR EXPERIENCE INCLUDES:



Full-time Tour Director



Sightseeing: 5 sightseeing tours led by expert, licensed local guides (6 *with extension*); 1 sightseeing tour led by your Tour Director; 3 walking tours (4 *with extension*)



Entrances: Topography of Terror Museum; Auschwitz and Birkenau; Wawel Cathedral; St. Mary's Church; Matthias Church; Budapest baths; Fisherman's Bastion; *with extension:* Schönbrunn Palace



Personalized learning guide: Our personalized learning experience engages students before, during, and after tour, with the option to create a final, reflective project for academic credit.



All of the details are covered: Round-trip flights on major carriers; comfortable motorcoach; 8 overnight stays in hotels with private bathrooms (10 *with extension*); European breakfast and dinner daily



Brandenburg Gate



Anyone can see the world.

YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school. That's a given. But it's so much more than that. Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary. They can only be experienced.

And the experience begins long before you get your passport stamped and meet your Tour Director in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter, or Instagram, or delving deeper into your destinations with our personalized learning experience, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time Tour Director is with your group around the clock, handling local transportation, hotels, and meals while also providing their own insight into the local history and culture. Expert local guides will lead your group on sightseeing tours, providing detailed views on history, art, architecture, or anything you may have a question about.

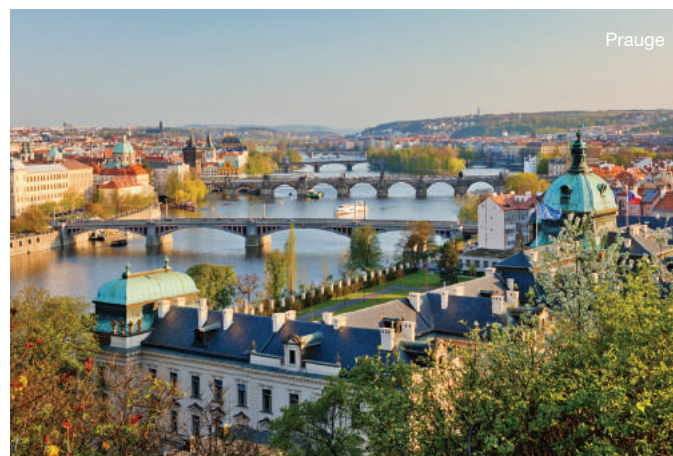
When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

@Eftours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school #traveltuesday

— MELISSA, TRAVELER



Via Twitter



CHECK OUT WHAT A TOUR IS ALL ABOUT

Watch the videos at
[eftours.com/](https://www.eftours.com/)

Your teacher's Tour Website

What you'll experience on your tour

Day 1: Fly overnight to Germany

Day 2: Berlin

- Meet your Tour Director at the airport in Berlin. Poised at the cutting edge of European culture, this German capital has been transformed since the Berlin Wall fell in 1989. During your stay you'll see Checkpoint Charlie, named after the checkpoint station that once guarded the border between East and West Germany. At the Topography of Terror Museum, on the site of the old SS and Gestapo headquarters, you'll touch the largest piece of the Berlin Wall still standing in its original spot.
- Take a walking tour of Berlin.

Day 3: Berlin

- Take an expertly guided tour of Berlin and see Brandenburg Gate.
- Stop for a photo at Checkpoint Charlie.
- Visit the Topography of Terror Museum.
- Enjoy time to see more of Berlin or [Visit Potsdam](#).

Day 4: Dresden | Prague

- Travel to Dresden.
- Take a tour of Dresden.
- Continue on to Prague and encounter the legendary beauty of the Holy Roman Empire's former capital. Located on the Vltava River, Prague gracefully balances the classical features of old Europe with a lively, Bohemian spirit. Walk the quaint, cobbled streets of the Malá Strana and visit the 13th-century Staré Mesto and Old Town Square. Here you'll see the famous 15th-century astronomical clock. From St. Vitus Cathedral to the Baroque statues of the Charles Bridge, you'll explore the celebrated art and architecture of the City of One Hundred Spires.
- Take a walking tour of Prague.

Day 5: Prague

- Take an expert-led tour of Prague and see the Prague Castle, St. Vitus Cathedral, Wallenstein Palace Gardens (April–October), Lennon Wall, Charles Bridge, and Old Town Square.

Day 6: Krakow

- Travel to Krakow, the only major Polish city to escape devastation during World War II, leaving the beautiful architecture of its Old Town intact. As you explore the former capital you'll see Wawel Cathedral, where Polish kings were crowned and Pope John Paul II once served as archbishop. Stroll through Główny Square, passing beautiful Sukiennice Cloth Hall and the Jagiellonian University. You'll also take a somber visit to the concentration camps at Auschwitz and Birkenau. Before you leave, observe a moment of remembrance for the six million victims of the Holocaust.
- Take an expert-led tour of Krakow and see Wawel Hill and Główny Square
- Visit Wawel Cathedral.
- Visit St. Mary's Church.

Day 7: Krakow

- Visit Auschwitz and Birkenau.
- Enjoy free time in Krakow.

Day 8: Budapest

- Travel via Slovakia and the Tatra Mountains to Budapest.
- Take a walking tour of Budapest.

Day 9: Budapest

- Take an expert-led tour of Budapest.
- Visit Matthias Church.
- Visit Fisherman's Bastion.
- Visit Budapest's Széchenyi Thermal Bath, the largest of its kind in Europe. Relax in the indoor thermal baths or venture to the outdoor swimming pool. Then explore Heroes' Square and City Park's Vajdahunyad Castle.

Day 10: Depart for home

2-DAY TOUR EXTENSION

Day 10: Vienna

- Travel to Vienna, residence of the imperial court for six centuries. Vienna is marked with the seal of the powerful Habsburgs, a family who once ruled over half of Europe.
- Enjoy an authentic *wiener schnitzel* dinner.

Day 11: Vienna

- Take an expert-led tour of Vienna and see Ringstrasse and Rathaus.
- Visit Schönbrunn Palace.

Day 12: Depart for home



*In Berlin, Germany #berlin
#germany #ef #eftours
#neverstopexploring*

– NICK, TRAVELER



Via Instagram

This trip was amazing!! Not many people get to go to Eastern Europe, and it was such a great experience. We loved our tour guide and I really felt like i bonded with my classmates. Would recommend this trip to everyone!

– MARY, STUDENT



Via Facebook

TOP THREE THINGS I WILL SEE, DO, TRY, OR EXPLORE

1. _____
2. _____
3. _____

— The easiest ways to —

ENROLL TODAY



Enroll on our website
eftours.com/enroll



Enroll by phone
800-665-5364



Enroll by mail
EF Educational Tours
Two Education Circle
Cambridge, MA 02141

My daughter has gained such an amazing view of the world and history from this experience. She has not stopped talking since I picked her up at the airport. Thank you for all the organization, helpful hints, flexible payment plan, and knowledgeable tour guides.

—CHARLOTTE, PARENT OF TRAVELER

“ Tour review

THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 55 years, EF has been working toward one global mission: *Opening the World Through Education*. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration, and global competence. What's more:

- **We always offer the lowest prices** so more students can travel.
- **We're fully accredited, just like your school**, so you can earn credit while on tour.
- **All of our educational tours feature experiential learning activities** and visits to the best sites.
- **We're completely committed to your safety.** We have more than 600 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- **Your full-time Tour Director is with your group** every step of the way on tour, providing insight about your destinations as well as great local tips.



Education First

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SCHOOL SUPERINTENDENCY UNION #55
School Calendar 2025-2026 DRAFT**

July 2025					August 2025					September 2025				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	1	2	3	4					1	1	2	3	4	5
7	8	9	10	11	4	5	6	7	8	8	9	10	11	12
14	15	16	17	18	11	12	13	14	15	15	16	17	18	19
21	22	23	24	25	18	19	20	21	22	22	23	24	25	26
28	29	30	31		25	[26]	27*	28	29E**	29	30			
7/4 - Independence Day					8/25 All Staff Report					9/1 - Labor Day X - Prof. Dev. All Schools Early Release				
					[] Prof. Devl. Day *Opening Day - Gr. 1-12									
					**- Kindergarten First Day and Early Dismissal for Students & Teachers 3 days									
21 days					24 days accrued									

October 2025					November 2025					December 2025				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3	3	[4]	5	6	7	1	2	3	4	5
6	7	8	9	10	10	11	12	13	14	8	9	10	11	12
13	14	15	16P	17P	17	18	19	20	21	15	16	17	18	19
20	21	22	23	24	24	25	26E	27	28	22	23	24	25	26
27	28	29	30	31						29	30	31		
10/13- Columbus Day P- Elementary - Early Dismissal Parent Conf. 22 days 46 days accrued					[]-Prof. Devl. Day 11/11 - Veterans' Day					12/24-12/31 Holiday Vacation 17 days 79 days accrued				
					E- Early Dismissal for Students & Teachers									
					11/27-28 Thanksgiving Vacation									
16 days					62 days accrued									

January 2026					February 2026					March 2026				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
			1	2	2	3	4	5	6	2	3	4	5	6
5	6	7	8	9	9	10	11	12	13	9	10	11	12	13
12	13	14	15	16	16	17	18	19	20	16	17	18	19	20
19	20	21	22	23	23	24	25	26	27	23	24	25	26	27
26	27	28	29	30						30	31			
1/1-1/2 Holiday Vacation 1/19 - Martin Luther King, Jr. Day X - Prof. Dev. All Schools Early Release 19 days 98 days accrued					2/16-2/20 School Vacation					X - Prof. Dev. All Schools Early Release 22 days 135 days accrued				
					15 days 113 days accrued									
17 days 152 days accrued					20 days 172 days accrued									

April 2026					May 2026					June 2026				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3					1	1	2	3	4	5
6	7	8	9	10	4	5	6	7	8	8	9	10*	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17**	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30			
4/20-4/24 School Vacation 17 days 152 days accrued					5/25 - Memorial Day					* 180th Day, X - Early Release 6/19 - Juneteenth **185th day, X - Early Release 8 days 180 days accrued				
					X - Prof. Dev. All Schools Early Release									
20 days 172 days accrued														

Holidays - No School for Students and Teachers					Early Dismissal Times (Codes X E)					Code P				
7/4 - Independence Day					ORR Jr. & Sr. High Schools 11:30 a.m.					N/A				
9/1- Labor Day					Center & Old Hammondtown 12:20 p.m.					11:30 a.m.				
10/13- Columbus Day					Sippican School 12:20 p.m.					11:30 a.m.				
11/11 - Veterans' Day					Rochester Memorial School 12:30 p.m.					12:30 p.m.				
11/27 - Thanksgiving Day					Approved by the Joint School Committee XX.XX.XXXX www.oldrochester.org									
12/25- Christmas day														
1/1- New Year's Day														
1/19 - Martin Luther King, Jr. Day														
2/16 - Presidents' Day														
4/20- Patriots' Day														
5/25 - Memorial Day														
6/19 - Juneteenth														



Old Rochester Regional School District

Massachusetts School Superintendency Union 55

Memo

To: School Committee Members of Old Rochester Regional School District

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: December 12, 2024

Re: Financial Report – Fiscal Year 2025

Financial Report:

Please find the following financial report in relation to the general funds remaining or available to the Old Rochester Regional School District:

· Year to Date Budget Report by Department as of December 1, 2024

For the purpose of our Financial Forecasting:

The Old Rochester Regional School District currently has \$2,032,503 available of the general funds appropriated in the 2025 Fiscal Year. Per the attached Year to Date Budget Report by Department, we are able to identify how our funds are either encumbered or expended. This report recognizes the activity of the total \$21,563,474 authorized to the Old Rochester Regional School District.

- \$ 21,563,474 - **General Funds Approved**
- \$ 19,530,971 – Obligations Paid or Encumbered Year to Date
- \$ 2,032,503 - **Remaining Available Funds**

The Old Rochester Regional School District currently has \$100,000 available in the Capital Stabilization Account.

- \$ 100,000 - **Capital Stabilization Approved**
- \$ 0 – Obligations Paid or Encumbered Year to Date
- \$ 100,000 - **Remaining Available Funds**

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.001.1110.01.01	TREASURER	\$16,000.00	\$7,130.75	\$7,130.75	\$8,869.25	\$8,319.25	\$550.00	3.44%
01.300.001.1110.02.09	SCHOOL COMMITTEE SECRETARY	\$2,600.00	\$1,600.00	\$1,600.00	\$1,000.00	\$0.00	\$1,000.00	38.46%
01.300.001.1110.04.33	MEMBERSHIPS MASC/MARS	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	100.00%
01.300.001.1110.04.36	AUDITS - ANNUAL/EOYR/E&D/ETC	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$36,000.00	(\$4,000.00)	-12.50%
01.300.001.1110.04.39	BOND TREASURER	\$400.00	\$375.00	\$375.00	\$25.00	\$0.00	\$25.00	6.25%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$891.35	\$891.35	\$1,108.65	\$0.00	\$1,108.65	55.43%
01.300.001.1110.06.36	ADVERTISING	\$7,000.00	\$6,324.30	\$6,324.30	\$675.70	\$0.00	\$675.70	9.65%
01.300.001.1110.06.37	TRAVEL MEETINGS CONFERENCES	\$0.00	\$510.00	\$510.00	(\$510.00)	\$0.00	(\$510.00)	0.00%
01.300.001.1430.04.36	GENERAL COUNSEL	\$30,000.00	\$11,438.00	\$11,438.00	\$18,562.00	\$3,562.00	\$15,000.00	50.00%
	Dept: SCHOOL COMMITTEE - 001	\$101,600.00	\$28,269.40	\$28,269.40	\$73,330.60	\$47,881.25	\$25,449.35	25.05%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,000.00	\$6,538.64	\$6,538.64	\$1,461.36	\$2,573.24	(\$1,111.88)	-13.90%
01.300.004.1210.01.02	Superintendent	\$111,769.28	(\$3,447.51)	(\$3,447.51)	\$115,216.79	\$114,674.61	\$542.18	0.49%
01.300.004.1210.01.33	Superintendent - Tuition Reimb	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
01.300.004.1210.02.02	Exec Asst to Superintendent	\$34,618.66	(\$2,663.18)	(\$2,663.18)	\$37,281.84	\$37,282.18	(\$0.34)	0.00%
01.300.004.1210.04.21	PUBLIC RELATIONS	\$15,000.00	\$6,930.00	\$6,930.00	\$8,070.00	\$0.00	\$8,070.00	53.80%
01.300.004.1210.04.33	PROF ASSOC & DUES	\$13,000.00	\$19,967.17	\$19,967.17	(\$6,967.17)	\$0.00	(\$6,967.17)	-53.59%
01.300.004.1210.05.21	POSTAGE	\$5,000.00	\$511.35	\$511.35	\$4,488.65	\$472.92	\$4,015.73	80.31%
01.300.004.1210.05.22	SUPPLIES	\$9,000.00	\$11,167.82	\$11,167.82	(\$2,167.82)	\$1,148.94	(\$3,316.76)	-36.85%
01.300.004.1210.06.36	ADVERTISING	\$23,000.00	\$1,201.00	\$1,201.00	\$21,799.00	\$0.00	\$21,799.00	94.78%
01.300.004.1210.06.37	MISCELLANEOUS	\$1,500.00	\$540.47	\$540.47	\$959.53	\$567.18	\$392.35	26.16%
01.300.004.1220.01.02	Asst Super of Academics	\$66,960.17	(\$4,985.50)	(\$4,985.50)	\$71,945.67	\$78,547.50	(\$6,601.83)	-9.86%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$26,469.73	(\$1,311.62)	(\$1,311.62)	\$27,781.35	\$27,800.12	(\$18.77)	-0.07%
01.300.004.1220.04.35	Academic Consulting Services	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$20,000.00	\$10,277.57	\$10,277.57	\$9,722.43	\$38,000.00	(\$28,277.57)	-141.39%
01.300.004.1410.01.02	Asst Super of Finance & Operat	\$90,815.02	(\$4,151.20)	(\$4,151.20)	\$94,966.22	\$87,876.40	\$7,089.82	7.81%
01.300.004.1410.03.02	Finance Department	\$96,110.42	(\$5,828.62)	(\$5,828.62)	\$101,939.04	\$101,903.62	\$35.42	0.04%
01.300.004.1420.03.02	HR Coordinator	\$39,998.51	(\$3,060.31)	(\$3,060.31)	\$43,058.82	\$42,844.31	\$214.51	0.54%
01.300.004.1450.04.27	COMPUTER SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$386.10	\$386.10	\$9,613.90	\$0.00	\$9,613.90	96.14%
01.300.004.2710.01.02	DIRECTOR OF GUIDANCE	\$108,795.81	\$52,194.00	\$52,194.00	\$56,601.81	\$58,268.00	(\$1,666.19)	-1.53%
01.300.004.4130.04.15	TELEPHONE	\$14,000.00	\$4,010.08	\$4,010.08	\$9,989.92	\$6,633.00	\$3,356.92	23.98%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$4,000.00	\$677.30	\$677.30	\$3,322.70	\$0.00	\$3,322.70	83.07%
	Dept: SUPERINTENDENTS OFFICE - 004	\$729,037.60	\$88,953.56	\$88,953.56	\$640,084.04	\$598,592.02	\$41,492.02	5.69%
01.300.007.2120.01.04	COORDINATORS	\$37,431.00	\$9,007.77	\$9,007.77	\$28,423.23	\$0.00	\$28,423.23	75.94%
01.300.007.2210.01.02	PRINCIPAL SHS	\$154,534.25	\$72,499.89	\$72,499.89	\$82,034.36	\$81,318.57	\$715.79	0.46%
01.300.007.2210.02.09	CLERICAL STAFF	\$117,719.30	\$45,986.24	\$45,986.24	\$71,733.06	\$69,233.06	\$2,500.00	2.12%
01.300.007.2210.04.22	PRINTING SERVICES	\$5,300.00	\$6,181.51	\$6,181.51	(\$881.51)	\$2,275.00	(\$3,156.51)	-59.56%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,500.00	\$6,568.00	\$6,568.00	(\$1,068.00)	\$0.00	(\$1,068.00)	-19.42%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$8,000.00	\$1,304.80	\$1,304.80	\$6,695.20	\$2,781.89	\$3,913.31	48.92%
01.300.007.2210.05.23	SUPPLIES COPYING	\$6,000.00	\$4,002.73	\$4,002.73	\$1,997.27	\$0.00	\$1,997.27	33.29%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$7,300.00	\$5,677.36	\$5,677.36	\$1,622.64	\$1,126.30	\$496.34	6.80%
01.300.007.2210.05.26	POSTAGE	\$4,500.00	\$3,000.00	\$3,000.00	\$1,500.00	\$0.00	\$1,500.00	33.33%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$554.75	\$554.75	\$1,945.25	\$0.00	\$1,945.25	77.81%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$1,200.00	\$131.18	\$131.18	\$1,068.82	\$168.82	\$900.00	75.00%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$126,960.89	\$40,226.50	\$40,226.50	\$86,734.39	\$10,096.62	\$76,637.77	60.36%
01.300.007.2231.02.09	Asst Princ Secr	\$52,247.95	\$15,126.39	\$15,126.39	\$37,121.56	\$37,121.56	\$0.00	0.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$13,441.50	\$6,176.16	\$6,176.16	\$7,265.34	\$7,205.47	\$59.87	0.45%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$940.00	\$940.00	\$1,060.00	\$75.00	\$985.00	49.25%
01.300.007.2410.05.23	ORR HS TEXTBOOKS	\$32,000.00	\$30,825.19	\$30,825.19	\$1,174.81	\$575.00	\$599.81	1.87%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$419.83	\$419.83	\$9,580.17	\$510.88	\$9,069.29	90.69%
01.300.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$7,467.63	\$7,467.63	\$6,532.37	\$0.00	\$6,532.37	46.66%
	Dept: SCHOOL ADMINISTRATION - 007	\$654,934.89	\$303,095.93	\$303,095.93	\$351,838.96	\$212,488.17	\$139,350.79	21.28%
01.300.010.2305.01.03	PRESCHOOL TEACHERS	\$99,152.00	\$27,498.31	\$27,498.31	\$71,653.69	\$74,638.27	(\$2,984.58)	-3.01%
01.300.010.2324.01.34	LONG TERM SUBS SHS - PROFESSIO	\$0.00	\$20,038.82	\$20,038.82	(\$20,038.82)	\$0.00	(\$20,038.82)	0.00%
01.300.010.2324.03.34	LONG TERM SUBS SHS - OTHER	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$90,000.00	\$44,542.00	\$44,542.00	\$45,458.00	\$0.00	\$45,458.00	50.51%
01.300.010.2350.03.34	SUBS: PROF DEV - SHS	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$15,000.00	\$2,923.90	\$2,923.90	\$12,076.10	\$0.00	\$12,076.10	80.51%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMEN	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
01.300.010.2440.06.23	REVTRAK SERVICE FEES	\$0.00	\$1,734.87	\$1,734.87	(\$1,734.87)	\$692.70	(\$2,427.57)	0.00%
	Dept: PRESCHOOL - 010	\$244,652.00	\$96,737.90	\$96,737.90	\$147,914.10	\$75,330.97	\$72,583.13	29.67%
01.300.016.2305.01.03	TEACHER SALARIES	\$196,882.00	\$52,683.68	\$52,683.68	\$144,198.32	\$142,998.32	\$1,200.00	0.61%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$5,500.00	\$3,513.03	\$3,513.03	\$1,986.97	\$1,630.21	\$356.76	6.49%
	Dept: ART - 016	\$202,382.00	\$56,196.71	\$56,196.71	\$146,185.29	\$144,628.53	\$1,556.76	0.77%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$10,089.20	\$22,790.95	\$22,790.95	(\$12,701.75)	\$61,861.05	(\$74,562.80)	-739.04%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$300.00	\$5,200.00	94.55%
	Dept: ELL PROGRAM - 024	\$15,589.20	\$22,790.95	\$22,790.95	(\$7,201.75)	\$62,161.05	(\$69,362.80)	-444.94%
01.300.025.2305.01.03	TEACHER SALARIES	\$725,485.00	\$193,707.64	\$193,707.64	\$531,777.36	\$525,777.36	\$6,000.00	0.83%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$5,500.00	\$101.27	\$101.27	\$5,398.73	\$0.00	\$5,398.73	98.16%
	Dept: ENGLISH - 025	\$730,985.00	\$193,808.91	\$193,808.91	\$537,176.09	\$525,777.36	\$11,398.73	1.56%
01.300.027.2305.01.03	TEACHER SALARIES	\$501,175.20	\$128,984.09	\$128,984.09	\$372,191.11	\$363,253.77	\$8,937.34	1.78%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$834.00	\$4,666.00	84.84%
	Dept: WORLD LANGUAGES - 027	\$506,675.20	\$128,984.09	\$128,984.09	\$377,691.11	\$364,087.77	\$13,603.34	2.68%
01.300.028.2710.01.03	COUNSELORS	\$302,093.00	\$84,791.06	\$84,791.06	\$217,301.94	\$217,106.38	\$195.56	0.06%
01.300.028.2710.03.09	ADMIN ASST GUIDANCE	\$57,994.20	\$13,184.95	\$13,184.95	\$44,809.25	\$31,309.25	\$13,500.00	23.28%
01.300.028.2710.04.33	ASSOCIATION DUES	\$0.00	\$373.00	\$373.00	(\$373.00)	\$90.00	(\$463.00)	0.00%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$5,500.00	\$815.66	\$815.66	\$4,684.34	\$5.40	\$4,678.94	85.07%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$0.00	\$207.80	\$207.80	(\$207.80)	\$567.20	(\$775.00)	0.00%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$0.00	\$410.58	\$410.58	(\$410.58)	\$397.62	(\$808.20)	0.00%
01.300.028.2713.02.09	REGISTRAR	\$68,831.40	\$31,006.80	\$31,006.80	\$37,824.60	\$36,174.60	\$1,650.00	2.40%
	Dept: GUIDANCE - 028	\$434,418.60	\$130,789.85	\$130,789.85	\$303,628.75	\$285,650.45	\$17,978.30	4.14%
01.300.037.2305.01.03	TEACHER SALARIES	\$705,192.00	\$209,630.24	\$209,630.24	\$495,561.76	\$492,601.29	\$2,960.47	0.42%
01.300.037.2415.05.23	SUPPLIES	\$5,500.00	\$2,441.98	\$2,441.98	\$3,058.02	\$0.00	\$3,058.02	55.60%
	Dept: MATHEMATICS - 037	\$710,692.00	\$212,072.22	\$212,072.22	\$498,619.78	\$492,601.29	\$6,018.49	0.85%
01.300.040.2340.01.03	LIBRARIAN	\$88,774.00	\$23,892.61	\$23,892.61	\$64,881.39	\$64,851.39	\$30.00	0.03%
01.300.040.2340.05.23	SUPPLIES	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

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☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

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From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$0.00	\$2,020.92	\$2,020.92	(\$2,020.92)	\$0.00	(\$2,020.92)	0.00%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$0.00	\$1,860.30	\$1,860.30	(\$1,860.30)	\$0.00	(\$1,860.30)	0.00%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$0.00	\$1,616.00	\$1,616.00	(\$1,616.00)	\$0.00	(\$1,616.00)	0.00%
	Dept: MEDIA SERVICES - 040	\$94,274.00	\$29,389.83	\$29,389.83	\$64,884.17	\$64,851.39	\$32.78	0.03%
01.300.043.2305.01.03	TEACHER SALARIES	\$55,960.00	\$15,066.17	\$15,066.17	\$40,893.83	\$40,893.83	\$0.00	0.00%
01.300.043.2415.05.23	SUPPLIES	\$5,500.00	\$2,707.61	\$2,707.61	\$2,792.39	\$1,705.39	\$1,087.00	19.76%
	Dept: MUSIC - 043	\$61,460.00	\$17,773.78	\$17,773.78	\$43,686.22	\$42,599.22	\$1,087.00	1.77%
01.300.049.2305.01.03	TEACHER SALARIES	\$163,806.00	\$44,101.68	\$44,101.68	\$119,704.32	\$119,704.32	\$0.00	0.00%
01.300.049.2415.05.23	SUPPLIES	\$5,500.00	\$5,139.29	\$5,139.29	\$360.71	\$0.00	\$360.71	6.56%
01.300.049.4230.04.29	MAINTENANCE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$91.90	(\$91.90)	0.00%
	Dept: PHYSICAL EDUCATION - 049	\$169,306.00	\$49,240.97	\$49,240.97	\$120,065.03	\$119,796.22	\$268.81	0.16%
01.300.052.2305.01.03	TEACHER SALARIES	\$1,003,945.60	\$306,703.78	\$306,703.78	\$697,241.82	\$681,408.02	\$15,833.80	1.58%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$20,500.00	\$12,562.87	\$12,562.87	\$7,937.13	\$5,683.15	\$2,253.98	11.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$1,024,445.60	\$319,266.65	\$319,266.65	\$705,178.95	\$687,091.17	\$18,087.78	1.77%
01.300.055.2305.01.03	TEACHER SALARIES	\$771,624.80	\$209,502.72	\$209,502.72	\$562,122.08	\$568,650.08	(\$6,528.00)	-0.85%
01.300.055.2415.05.23	SUPPLIES	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
	Dept: SOCIAL STUDIES - 055	\$777,124.80	\$209,502.72	\$209,502.72	\$567,622.08	\$568,650.08	(\$1,028.00)	-0.13%
01.300.058.2100.01.04	SUPERVISION (ADVISORS)	\$0.00	\$3,254.00	\$3,254.00	(\$3,254.00)	\$0.00	(\$3,254.00)	0.00%
01.300.058.3520.01.04	ADVISORS	\$79,107.12	\$800.00	\$800.00	\$78,307.12	\$0.00	\$78,307.12	98.99%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$5,500.00	\$1,259.48	\$1,259.48	\$4,240.52	\$2,837.75	\$1,402.77	25.50%
	Dept: EXTRA CURRICULAR - 058	\$84,607.12	\$5,313.48	\$5,313.48	\$79,293.64	\$2,837.75	\$76,455.89	90.37%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$0.00	\$600.00	\$600.00	(\$600.00)	\$900.00	(\$1,500.00)	0.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$3,300.00	\$6,423.70	\$6,423.70	(\$3,123.70)	\$135.00	(\$3,258.70)	-98.75%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$1,400.00	\$1,333.15	\$1,333.15	\$66.85	\$600.00	(\$533.15)	-38.08%
01.300.061.2430.05.23	ACADEMIC SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.00	(\$1,318.00)	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$4,700.00	\$8,356.85	\$8,356.85	(\$3,656.85)	\$2,953.00	(\$6,609.85)	-140.64%
01.300.067.9100.06.36	TUITION PCC	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
	Dept: PROGRAM FOR THE GIFTED - 067	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	\$0.00	\$188.44	\$188.44	(\$188.44)	\$511.56	(\$700.00)	0.00%
	Dept: VOCATIONAL INSTRUCTION - 069	\$0.00	\$188.44	\$188.44	(\$188.44)	\$511.56	(\$700.00)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$58,348.47	\$26,752.58	\$26,752.58	\$31,595.89	\$31,211.42	\$384.47	0.66%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$19,456.40	\$5,264.35	\$5,264.35	\$14,192.05	\$14,288.85	(\$96.80)	-0.50%
01.300.070.3510.03.05	COACHES	\$227,068.00	\$107,380.50	\$107,380.50	\$119,687.50	\$0.00	\$119,687.50	52.71%
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$9,352.00	\$9,352.00	\$20,648.00	\$18,704.00	\$1,944.00	6.48%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Dept: ATHLETICS - 070	\$339,872.87	\$148,749.43	\$148,749.43	\$191,123.44	\$64,204.27	\$126,919.17	37.34%
01.300.076.3200.01.11	NURSE SHS	\$71,628.00	\$19,868.66	\$19,868.66	\$51,759.34	\$53,929.34	(\$2,170.00)	-3.03%
01.300.076.3200.04.11	Physician Contracted Service H	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	(\$1,260.00)	0.00%
01.300.076.3200.05.25	SUPPLIES	\$5,500.00	\$3,395.83	\$3,395.83	\$2,104.17	\$0.00	\$2,104.17	38.26%
	Dept: HEALTH SERVICES - 076	\$77,128.00	\$23,264.49	\$23,264.49	\$53,863.51	\$55,189.34	(\$1,325.83)	-1.72%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.079.3300.04.14	TRANSPORTATION REGULAR DAY	\$1,947,000.00	\$0.00	\$0.00	\$1,947,000.00	\$1,941,660.00	\$5,340.00	0.27%
01.300.079.3300.04.80	TRANSPORTATION REG DAY - CONTR	(\$1,182,000.00)	(\$1,182,000.00)	(\$1,182,000.00)	\$0.00	\$0.00	\$0.00	0.00%
	Dept: TRANSPORTATION - 079	\$765,000.00	(\$1,182,000.00)	(\$1,182,000.00)	\$1,947,000.00	\$1,941,660.00	\$5,340.00	0.70%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$6,000.00	\$450.00	\$450.00	\$5,550.00	\$0.00	\$5,550.00	92.50%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$358.23	\$6,641.77	94.88%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	100.00%
	Dept: MISCELLANEOUS - 085	\$15,750.00	\$450.00	\$450.00	\$15,300.00	\$358.23	\$14,941.77	94.87%
01.300.088.4110.01.02	DIRECTOR OF FACILITIES	\$54,867.03	(\$3,999.04)	(\$3,999.04)	\$58,866.07	\$55,987.04	\$2,879.03	5.25%
01.300.088.4110.01.10	FACILITIES AND MAINTENANCE (DA	\$129,891.00	\$60,122.64	\$60,122.64	\$69,768.36	\$70,143.20	(\$374.84)	-0.29%
01.300.088.4110.02.10	CUSTODIAL (DAY) & GROUNDS	\$99,931.00	\$41,940.39	\$41,940.39	\$57,990.61	\$55,631.45	\$2,359.16	2.36%
01.300.088.4110.03.10	CUSTODIAL (NIGHT) HS	\$272,469.00	\$94,463.29	\$94,463.29	\$178,005.71	\$132,834.86	\$45,170.85	16.58%
01.300.088.4110.03.34	OVERTIME AND SUBSTITUTES HS	\$10,000.00	\$13,240.26	\$13,240.26	(\$3,240.26)	\$0.00	(\$3,240.26)	-32.40%
01.300.088.4110.05.26	CHEMICALS	\$18,500.00	\$3,020.00	\$3,020.00	\$15,480.00	\$1,980.00	\$13,500.00	72.97%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$0.00	\$3,934.04	\$3,934.04	(\$3,934.04)	\$0.00	(\$3,934.04)	0.00%
01.300.088.4111.05.26	PAPER	\$24,000.00	\$9,435.90	\$9,435.90	\$14,564.10	\$3,564.10	\$11,000.00	45.83%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$0.00	\$18,312.00	\$18,312.00	(\$18,312.00)	\$32,046.00	(\$50,358.00)	0.00%
01.300.088.4112.05.26	LIGHTING	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$0.00	\$2,947.46	\$2,947.46	(\$2,947.46)	\$588.00	(\$3,535.46)	0.00%
01.300.088.4130.04.15	TELEPHONE	\$30,200.00	\$5,211.60	\$5,211.60	\$24,988.40	\$7,888.40	\$17,100.00	56.62%
01.300.088.4130.04.18	GAS HS	\$0.00	\$9,046.72	\$9,046.72	(\$9,046.72)	\$151,953.28	(\$161,000.00)	0.00%
01.300.088.4132.04.18	GAS SHS	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	100.00%
01.300.088.4133.04.19	WATER/SEWERAGE	\$75,000.00	\$33,840.33	\$33,840.33	\$41,159.67	\$31,159.67	\$10,000.00	13.33%
01.300.088.4137.04.16	ELECTRICITY SHS	\$486,860.00	\$168,846.43	\$168,846.43	\$318,013.57	\$441,743.20	(\$123,729.63)	-25.41%
01.300.088.4138.04.16	ELECTRICITY JHS	\$0.00	(\$12,435.71)	(\$12,435.71)	\$12,435.71	\$0.00	\$12,435.71	0.00%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$94,000.00	\$52,648.44	\$52,648.44	\$41,351.56	\$2,000.00	\$39,351.56	41.86%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$185,000.00	\$181,939.66	\$181,939.66	\$3,060.34	\$55,561.56	(\$52,501.22)	-28.38%
01.300.088.7400.08.15	REPLACEMENT OF EQUIPMENT	\$0.00	\$8,736.93	\$8,736.93	(\$8,736.93)	\$0.00	(\$8,736.93)	0.00%
	Dept: OPERATION & MAINTENANCE - 088	\$1,645,718.03	\$691,251.34	\$691,251.34	\$954,466.69	\$1,043,080.76	(\$88,614.07)	-5.38%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$209,000.00	\$98,226.64	\$98,226.64	\$110,773.36	\$120.68	\$110,652.68	52.94%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$1,065,170.00	\$1,065,170.00	\$1,065,170.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	LINCOLN NATIONAL LIFE INSURANC	\$40,000.00	\$16,649.09	\$16,649.09	\$23,350.91	\$21,743.77	\$1,607.14	4.02%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$1,945,830.00	\$1,121,011.64	\$1,121,011.64	\$824,818.36	\$1,065.00	\$823,753.36	42.33%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$286,000.00	\$144,949.77	\$144,949.77	\$141,050.23	\$0.00	\$141,050.23	49.32%
01.300.091.5260.06.38	WORKERS COMP	\$88,000.00	\$79,436.00	\$79,436.00	\$8,564.00	\$0.00	\$8,564.00	9.73%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$68,000.00	\$65,898.00	\$65,898.00	\$2,102.00	\$300.00	\$1,802.00	2.65%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$196,000.00	\$203,996.24	\$203,996.24	(\$7,996.24)	\$0.00	(\$7,996.24)	-4.08%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$35,000.00	\$15,896.01	\$15,896.01	\$19,103.99	\$0.00	\$19,103.99	54.58%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$650.00	\$650.00	\$1,850.00	\$0.00	\$1,850.00	74.00%
	Dept: FIXED CHARGES - 091	\$3,975,500.00	\$2,811,883.39	\$2,811,883.39	\$1,163,616.61	\$23,229.45	\$1,140,387.16	28.69%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$192,932.85	(\$14,710.23)	(\$14,710.23)	\$207,643.08	\$205,941.73	\$1,701.35	0.88%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$20,000.00	\$53,200.00	\$53,200.00	(\$33,200.00)	\$0.00	(\$33,200.00)	-166.00%
01.300.093.2300.05.23	SOFTWARE	\$0.00	\$325.00	\$325.00	(\$325.00)	\$0.00	(\$325.00)	0.00%
01.300.093.2300.08.23	SUPPLIES	\$0.00	\$1,642.65	\$1,642.65	(\$1,642.65)	\$1,018.85	(\$2,661.50)	0.00%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

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From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.093.2304.04.33	TRAINING IN SERVICE	\$0.00	\$499.00	\$499.00	(\$499.00)	\$924.44	(\$1,423.44)	0.00%
01.300.093.2455.05.23	SOFTWARE	\$30,000.00	\$231,405.07	\$231,405.07	(\$201,405.07)	\$0.00	(\$201,405.07)	-671.35%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$45,995.88	\$45,995.88	(\$26,995.88)	\$797.01	(\$27,792.89)	-146.28%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$4,044.00	\$4,044.00	(\$44.00)	\$0.00	(\$44.00)	-1.10%
	Dept: TECHNOLOGY LAB - 093	\$265,932.85	\$322,401.37	\$322,401.37	(\$56,468.52)	\$208,682.03	(\$265,150.55)	-99.71%
01.300.100.1435.04.36	LEGAL SERVICES	\$7,000.00	\$2,386.50	\$2,386.50	\$4,613.50	\$4,613.50	\$0.00	0.00%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$5,763.00	\$5,763.00	(\$5,013.00)	\$200.00	(\$5,213.00)	-695.07%
01.300.100.2106.06.37	RTI TRAINING	\$7,250.00	\$2,643.54	\$2,643.54	\$4,606.46	\$150.00	\$4,456.46	61.47%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$943.76	\$943.76	\$56.24	\$200.00	(\$143.76)	-14.38%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$70,000.00	(\$15,817.34)	(\$15,817.34)	\$85,817.34	\$81,667.32	\$4,150.02	5.93%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$35,238.08	(\$1,983.40)	(\$1,983.40)	\$37,221.48	\$37,225.40	(\$3.92)	-0.01%
01.300.100.2350.01.03	PROFESSIONAL DEVELOPMENT - STU	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$203.60	\$203.60	\$496.40	\$446.40	\$50.00	7.14%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,900.00	\$6,495.44	\$6,495.44	\$1,404.56	\$300.00	\$1,104.56	13.98%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$132,838.08	\$635.10	\$635.10	\$132,202.98	\$124,802.62	\$7,400.36	5.57%
01.300.102.2358.04.33	PROF DEVELOPMENT - CONSULTANT:	\$0.00	\$4,799.00	\$4,799.00	(\$4,799.00)	\$0.00	(\$4,799.00)	0.00%
	Dept: PROJECT GROW - 102	\$0.00	\$4,799.00	\$4,799.00	(\$4,799.00)	\$0.00	(\$4,799.00)	0.00%
01.300.103.2305.01.03	TEACHER SALARIES	\$657,952.00	\$193,067.63	\$193,067.63	\$464,884.37	\$524,040.37	(\$59,156.00)	-8.99%
01.300.103.2330.03.08	PARAPROFESSIONAL	\$412,473.74	\$102,962.62	\$102,962.62	\$309,511.12	\$303,725.34	\$5,785.78	1.40%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$1,100.00	\$379.00	\$379.00	\$721.00	\$703.90	\$17.10	1.55%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$5,000.00	\$4,372.56	\$4,372.56	\$627.44	\$0.00	\$627.44	12.55%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$1,076,525.74	\$300,781.81	\$300,781.81	\$775,743.93	\$828,469.61	(\$52,725.68)	-4.90%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$463.86	\$463.86	\$36.14	\$0.00	\$36.14	7.23%
01.300.106.2305.01.03	TEACHER SALARIES	\$164,022.00	\$0.00	\$0.00	\$164,022.00	\$0.00	\$164,022.00	100.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$125.00	\$125.00	\$375.00	\$0.00	\$375.00	75.00%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$21,523.06	\$21,523.06	(\$9,523.06)	\$0.00	(\$9,523.06)	-79.36%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	\$177,022.00	\$22,111.92	\$22,111.92	\$154,910.08	\$0.00	\$154,910.08	87.51%
01.300.109.2303.02.08	AIDES CLASSROOM	\$0.00	\$8,738.24	\$8,738.24	(\$8,738.24)	\$23,717.96	(\$32,456.20)	0.00%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	\$0.00	\$8,738.24	\$8,738.24	(\$8,738.24)	\$23,717.96	(\$32,456.20)	0.00%
01.300.118.2305.01.03	TEACHER SALARIES	\$63,860.40	\$17,193.19	\$17,193.19	\$46,667.21	\$46,667.17	\$0.04	0.00%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$95.00	\$95.00	\$405.00	\$405.00	\$0.00	0.00%
	Dept: SPEECH - 118	\$64,360.40	\$17,288.19	\$17,288.19	\$47,072.21	\$47,072.17	\$0.04	0.00%
01.300.121.2100.02.09	CLERICAL STAFF	\$51,035.95	\$14,800.05	\$14,800.05	\$36,235.90	\$36,235.90	\$0.00	0.00%
01.300.121.2110.05.24	SUPPLIES	\$250.00	\$154.86	\$154.86	\$95.14	\$83.74	\$11.40	4.56%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$37,000.00	\$35,496.89	\$35,496.89	\$1,503.11	\$3,340.00	(\$1,836.89)	-4.96%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$21,587.21	\$3,412.79	13.65%
01.300.121.2800.04.36	THERAPY SERVICES	\$79,000.00	\$51,357.89	\$51,357.89	\$27,642.11	\$85,927.11	(\$58,285.00)	-73.78%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$57,000.00	\$13,296.82	\$13,296.82	\$43,703.18	\$31,703.18	\$12,000.00	21.05%
	Dept: SUPPORT SERVICES - 121	\$249,285.95	\$115,106.51	\$115,106.51	\$134,179.44	\$178,877.14	(\$44,697.70)	-17.93%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$8,000.00	\$9,787.26	\$9,787.26	(\$1,787.26)	\$0.00	(\$1,787.26)	-22.34%
	Dept: HOME TUTOR - 124	\$8,000.00	\$9,787.26	\$9,787.26	(\$1,787.26)	\$0.00	(\$1,787.26)	-22.34%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.127.2710.01.03	Social Worker HS	\$167,072.00	\$44,980.95	\$44,980.95	\$122,091.05	\$122,091.05	\$0.00	0.00%
01.300.127.2800.01.03	SCHOOL PSYCHOLOGIST HS	\$0.00	\$19,897.50	\$19,897.50	(\$19,897.50)	\$54,007.50	(\$73,905.00)	0.00%
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$827.07	\$827.07	\$672.93	\$360.00	\$312.93	20.86%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$73,905.00	\$0.00	\$0.00	\$73,905.00	\$0.00	\$73,905.00	100.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$242,977.00	\$65,705.52	\$65,705.52	\$177,271.48	\$176,458.55	\$812.93	0.33%
01.300.130.3300.04.12	TRANS/INTEGRATED	\$91,200.00	\$16,406.90	\$16,406.90	\$74,793.10	\$43,493.10	\$31,300.00	34.32%
01.300.130.3300.04.14	TRANS/MCKINNEY VENTO	\$11,400.00	\$11,268.60	\$11,268.60	\$131.40	\$37,021.40	(\$36,890.00)	-323.60%
01.300.130.3300.06.14	TRANS/EXTRA CURRICULAR	\$20,520.00	\$3,371.00	\$3,371.00	\$17,149.00	\$17,149.00	\$0.00	0.00%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$123,120.00	\$31,046.50	\$31,046.50	\$92,073.50	\$97,663.50	(\$5,590.00)	-4.54%
01.300.133.9300.04.13	Tuition to Non-Public Schools	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
	Dept: SPED PROGRAM WITH OTHERS - 133	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
01.300.500.8100.04.40	Debt Retirement/Sch Constructi	\$665,000.00	\$0.00	\$0.00	\$665,000.00	\$0.00	\$665,000.00	100.00%
01.300.500.8100.04.41	Debt Retirement/Sch Constructi	(\$26,521.00)	\$0.00	\$0.00	(\$26,521.00)	\$0.00	(\$26,521.00)	100.00%
01.300.500.8200.04.40	Debt Service/Sch Construction	\$22,966.00	\$6,200.00	\$6,200.00	\$16,766.00	\$0.00	\$16,766.00	73.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$661,445.00	\$6,200.00	\$6,200.00	\$655,245.00	\$0.00	\$655,245.00	99.06%
01.301.007.2120.01.04	TEAM LEADERS	\$5,000.00	\$1,250.00	\$1,250.00	\$3,750.00	\$0.00	\$3,750.00	75.00%
01.301.007.2203.05.22	SUPPLIES GENERAL SCHOOL JHS	\$0.00	\$3,925.96	\$3,925.96	(\$3,925.96)	\$835.48	(\$4,761.44)	0.00%
01.301.007.2208.05.22	POSTAGE JHS	\$0.00	\$2,121.44	\$2,121.44	(\$2,121.44)	\$421.44	(\$2,542.88)	0.00%
01.301.007.2210.01.02	PRINCIPAL JHS	\$137,706.62	\$62,917.80	\$62,917.80	\$74,788.82	\$73,404.20	\$1,384.62	1.01%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$108,933.70	\$42,780.48	\$42,780.48	\$66,153.22	\$63,653.22	\$2,500.00	2.29%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$2,500.00	\$1,511.19	\$1,511.19	\$988.81	\$0.00	\$988.81	39.55%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$1,350.00	\$698.00	\$698.00	\$652.00	\$0.00	\$652.00	48.30%
01.301.007.2210.05.21	PRINCIPAL TECHNOLOGY	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	\$4,900.00	\$1,345.93	\$1,345.93	\$3,554.07	\$0.00	\$3,554.07	72.53%
01.301.007.2210.05.24	COMPUTER SUPPLIES	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.301.007.2210.05.25	SUPPLIES GENERAL SCHOOL	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
01.301.007.2210.05.26	POSTAGE	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	100.00%
01.301.007.2210.06.33	IN SERVICE JHS	\$750.00	\$825.00	\$825.00	(\$75.00)	\$0.00	(\$75.00)	-10.00%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$3,600.00	\$1,362.17	\$1,362.17	\$2,237.83	\$784.54	\$1,453.29	40.37%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	\$0.00	\$1,727.41	\$1,727.41	(\$1,727.41)	\$0.00	(\$1,727.41)	0.00%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$127,587.13	\$58,285.81	\$58,285.81	\$69,301.32	\$69,500.19	(\$198.87)	-0.16%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$303.60	\$303.60	\$996.40	\$414.40	\$582.00	44.77%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$13,441.50	\$6,176.04	\$6,176.04	\$7,265.46	\$7,205.33	\$60.13	0.45%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$10,790.00	\$244.00	\$244.00	\$10,546.00	\$0.00	\$10,546.00	97.74%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	\$8,400.00	\$4,184.34	\$4,184.34	\$4,215.66	\$0.00	\$4,215.66	50.19%
	Dept: SCHOOL ADMINISTRATION - 007	\$487,608.95	\$236,659.17	\$236,659.17	\$250,949.78	\$216,218.80	\$34,730.98	7.12%
01.301.010.2324.01.34	LONG TERM SUBS JHS - PROFESSIO	\$0.00	\$14,163.76	\$14,163.76	(\$14,163.76)	\$0.00	(\$14,163.76)	0.00%
01.301.010.2324.03.34	LONG TERM SUBS JHS - OTHER	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$50,000.00	\$18,457.40	\$18,457.40	\$31,542.60	\$0.00	\$31,542.60	63.09%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$10,000.00	\$1,591.10	\$1,591.10	\$8,408.90	\$0.00	\$8,408.90	84.09%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: PRESCHOOL - 010	\$90,500.00	\$34,212.26	\$34,212.26	\$56,287.74	\$0.00	\$56,287.74	62.20%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$97,796.00	\$26,329.73	\$26,329.73	\$71,466.27	\$71,466.27	\$0.00	0.00%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$3,250.00	\$2,042.69	\$2,042.69	\$1,207.31	\$0.00	\$1,207.31	37.15%
	Dept: ART - 016	\$101,046.00	\$28,372.42	\$28,372.42	\$72,673.58	\$71,466.27	\$1,207.31	1.19%
01.301.024.2305.01.03	TEACHERS	\$10,341.50	\$0.00	\$0.00	\$10,341.50	\$0.00	\$10,341.50	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	\$3,250.00	\$10.74	\$10.74	\$3,239.26	\$0.00	\$3,239.26	99.67%
	Dept: ELL PROGRAM - 024	\$13,591.50	\$10.74	\$10.74	\$13,580.76	\$0.00	\$13,580.76	99.92%
01.301.025.2305.01.03	TEACHER SALARIES JHS	\$614,111.00	\$162,799.14	\$162,799.14	\$451,311.86	\$441,882.86	\$9,429.00	1.54%
01.301.025.2415.05.23	SUPPLIES JHS	\$3,250.00	\$593.82	\$593.82	\$2,656.18	\$98.00	\$2,558.18	78.71%
	Dept: ENGLISH - 025	\$617,361.00	\$163,392.96	\$163,392.96	\$453,968.04	\$441,980.86	\$11,987.18	1.94%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$320,200.00	\$85,160.18	\$85,160.18	\$235,039.82	\$231,148.82	\$3,891.00	1.22%
01.301.027.2415.05.23	SUPPLIES JHS	\$3,250.00	\$545.00	\$545.00	\$2,705.00	\$0.00	\$2,705.00	83.23%
	Dept: WORLD LANGUAGES - 027	\$323,450.00	\$85,705.18	\$85,705.18	\$237,744.82	\$231,148.82	\$6,596.00	2.04%
01.301.028.2710.01.03	COUNSELORS JHS	\$205,053.00	\$57,747.65	\$57,747.65	\$147,305.35	\$147,831.73	(\$526.38)	-0.26%
01.301.028.2710.05.23	SUPPLIES JHS	\$3,250.00	\$104.80	\$104.80	\$3,145.20	\$0.00	\$3,145.20	96.78%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$0.00	\$42.78	\$42.78	(\$42.78)	\$132.22	(\$175.00)	0.00%
	Dept: GUIDANCE - 028	\$208,303.00	\$57,895.23	\$57,895.23	\$150,407.77	\$147,963.95	\$2,443.82	1.17%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$432,489.00	\$113,870.89	\$113,870.89	\$318,618.11	\$309,078.04	\$9,540.07	2.21%
01.301.037.2415.05.23	SUPPLIES JHS	\$3,250.00	\$1,848.95	\$1,848.95	\$1,401.05	\$275.58	\$1,125.47	34.63%
	Dept: MATHEMATICS - 037	\$435,739.00	\$115,719.84	\$115,719.84	\$320,019.16	\$309,353.62	\$10,665.54	2.45%
01.301.040.2340.01.03	LIBRARIAN JHS	\$109,063.00	\$29,363.11	\$29,363.11	\$79,699.89	\$79,699.89	\$0.00	0.00%
01.301.040.2340.05.23	SUPPLIES JHS	\$0.00	\$4,468.92	\$4,468.92	(\$4,468.92)	\$339.07	(\$4,807.99)	0.00%
01.301.040.2415.05.23	SUPPLIES - JHS LIBRARY	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	100.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$0.00	\$339.00	\$339.00	(\$339.00)	\$0.00	(\$339.00)	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$0.00	\$1,188.00	\$1,188.00	(\$1,188.00)	\$0.00	(\$1,188.00)	0.00%
	Dept: MEDIA SERVICES - 040	\$112,313.00	\$35,359.03	\$35,359.03	\$76,953.97	\$80,038.96	(\$3,084.99)	-2.75%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$191,097.00	\$51,449.16	\$51,449.16	\$139,647.84	\$139,647.84	\$0.00	0.00%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$0.00	\$148.00	\$148.00	(\$148.00)	\$0.00	(\$148.00)	0.00%
01.301.043.2430.05.23	Supplies	\$3,250.00	\$1,402.79	\$1,402.79	\$1,847.21	\$1,787.21	\$60.00	1.85%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$0.00	\$285.00	\$285.00	(\$285.00)	\$2,667.00	(\$2,952.00)	0.00%
	Dept: MUSIC - 043	\$194,847.00	\$53,284.95	\$53,284.95	\$141,562.05	\$144,602.05	(\$3,040.00)	-1.56%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$280,397.00	\$70,479.57	\$70,479.57	\$209,917.43	\$191,301.43	\$18,616.00	6.64%
01.301.049.2430.05.23	Supplies	\$3,250.00	\$2,668.17	\$2,668.17	\$581.83	\$0.00	\$581.83	17.90%
	Dept: PHYSICAL EDUCATION - 049	\$283,647.00	\$73,147.74	\$73,147.74	\$210,499.26	\$191,301.43	\$19,197.83	6.77%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$573,060.00	\$152,052.74	\$152,052.74	\$421,007.26	\$412,714.26	\$8,293.00	1.45%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$3,250.00	\$1,807.02	\$1,807.02	\$1,442.98	\$1,723.32	(\$280.34)	-8.63%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$576,310.00	\$153,859.76	\$153,859.76	\$422,450.24	\$414,437.58	\$8,012.66	1.39%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$300,773.00	\$102,346.04	\$102,346.04	\$198,426.96	\$275,405.38	(\$76,978.42)	-25.59%
01.301.055.2430.05.23	General Supplies	\$3,250.00	\$1,318.68	\$1,318.68	\$1,931.32	\$0.00	\$1,931.32	59.43%
	Dept: SOCIAL STUDIES - 055	\$304,023.00	\$103,664.72	\$103,664.72	\$200,358.28	\$275,405.38	(\$75,047.10)	-24.68%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2024

To Date: 6/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.058.3520.01.04	SUPERVISION JHS	\$14,379.00	\$0.00	\$0.00	\$14,379.00	\$1,409.00	\$12,970.00	90.20%
01.301.058.3520.06.36	ACADEMIC COMPETITION	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	100.00%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	0.00%
	Dept: EXTRA CURRICULAR - 058	\$17,629.00	\$0.00	\$0.00	\$17,629.00	\$2,609.00	\$15,020.00	85.20%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	\$7,500.00	\$4,920.78	\$4,920.78	\$2,579.22	\$0.00	\$2,579.22	34.39%
01.301.070.3510.05.23	SUPPLIES JHS	\$3,250.00	\$1,104.43	\$1,104.43	\$2,145.57	\$0.00	\$2,145.57	66.02%
	Dept: ATHLETICS - 070	\$13,250.00	\$6,025.21	\$6,025.21	\$7,224.79	\$0.00	\$7,224.79	54.53%
01.301.076.3200.01.11	NURSE JHS	\$104,403.00	\$28,243.50	\$28,243.50	\$76,159.50	\$76,294.50	(\$135.00)	-0.13%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$3,250.00	\$983.92	\$983.92	\$2,266.08	\$182.16	\$2,083.92	64.12%
	Dept: HEALTH SERVICES - 076	\$109,153.00	\$29,227.42	\$29,227.42	\$79,925.58	\$77,810.66	\$2,114.92	1.94%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
01.301.085.3520.06.36	PROGRAM TRAVEL AND CONFERENC	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,950.00	\$0.00	\$0.00	\$7,950.00	\$7,950.00	\$0.00	0.00%
	Dept: MISCELLANEOUS - 085	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$8,700.00	\$15,400.00	63.90%
01.301.088.4110.03.10	CUSTODIAL (NIGHT) JHS	\$153,898.00	\$69,886.80	\$69,886.80	\$84,011.20	\$81,534.96	\$2,476.24	1.61%
	Dept: OPERATION & MAINTENANCE - 088	\$153,898.00	\$69,886.80	\$69,886.80	\$84,011.20	\$81,534.96	\$2,476.24	1.61%
01.301.093.2300.05.23	SOFTWARE JHS	\$30,000.00	\$3,165.00	\$3,165.00	\$26,835.00	\$4,699.98	\$22,135.02	73.78%
01.301.093.2300.08.23	SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$80,000.00	\$3,745.00	\$3,745.00	\$76,255.00	\$0.00	\$76,255.00	95.32%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$4,000.00	\$1,152.00	\$1,152.00	\$2,848.00	\$0.00	\$2,848.00	71.20%
	Dept: TECHNOLOGY LAB - 093	\$124,000.00	\$8,062.00	\$8,062.00	\$115,938.00	\$4,699.98	\$111,238.02	89.71%
01.301.103.2300.01.03	PROFESSIONAL SALARIES	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
01.301.109.2305.01.03	TEACHER SALARY JHS	\$397,568.00	\$104,792.45	\$104,792.45	\$292,775.55	\$284,436.55	\$8,339.00	2.10%
01.301.109.2315.05.24	SUPPLIES JHS	\$100.00	\$53.20	\$53.20	\$46.80	\$0.00	\$46.80	46.80%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$143,397.84	\$43,133.00	\$43,133.00	\$100,264.84	\$134,513.88	(\$34,249.04)	-23.88%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	\$541,065.84	\$147,978.65	\$147,978.65	\$393,087.19	\$418,950.43	(\$25,863.24)	-4.78%
01.301.112.2303.02.08	PARAPROFESSIONAL	\$0.00	\$8,010.66	\$8,010.66	(\$8,010.66)	\$21,743.12	(\$29,753.78)	0.00%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$148,731.00	\$50,181.95	\$50,181.95	\$98,549.05	\$136,208.05	(\$37,659.00)	-25.32%
01.301.112.2315.05.24	SUPPLIES JHS	\$200.00	\$219.78	\$219.78	(\$19.78)	\$0.00	(\$19.78)	-9.89%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$118,015.88	\$37,123.52	\$37,123.52	\$80,892.36	\$77,730.44	\$3,161.92	2.68%
	Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112	\$266,946.88	\$95,535.91	\$95,535.91	\$171,410.97	\$235,681.61	(\$64,270.64)	-24.08%
01.301.118.2305.01.03	TEACHER SALARY JHS	\$42,573.60	\$11,462.15	\$11,462.15	\$31,111.45	\$31,111.49	(\$0.04)	0.00%
01.301.118.2330.03.08	PARAPROFESSIONAL JHS	\$0.00	\$5,004.81	\$5,004.81	(\$5,004.81)	\$13,584.45	(\$18,589.26)	0.00%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	Dept: SPEECH - 118	\$42,773.60	\$16,466.96	\$16,466.96	\$26,306.64	\$44,695.94	(\$18,389.30)	-42.99%

Old Rochester Regional School District

FY24-25 APPROVED BUDGET

From Date: 7/1/2024

To Date: 6/30/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$43,662.30	\$11,534.95	\$11,534.95	\$32,127.35	\$31,309.25	\$818.10	1.87%
	Dept: SUPPORT SERVICES - 121	\$43,662.30	\$11,534.95	\$11,534.95	\$32,127.35	\$31,309.25	\$818.10	1.87%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$97,796.00	\$44,200.17	\$44,200.17	\$53,595.83	\$119,971.83	(\$66,376.00)	-67.87%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$97,796.00	\$44,200.17	\$44,200.17	\$53,595.83	\$119,971.83	(\$66,376.00)	-67.87%
Grand Total:		\$21,563,474.00	\$6,869,134.38	\$6,869,134.38	\$14,694,339.62	\$12,661,836.26	\$2,032,503.36	9.43%

End of Report

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1021

Voucher Date: 09/25/2024

Prepared By:

Cheryl

Printed: 09/25/2024 03:16:18 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$35,991.64 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Baul

Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

✓ James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
10	ORR SCHOOL LUNCH FUND	\$35,991.64
		\$35,991.64

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1022

Voucher Date: 10/04/2024

Prepared By:

Cheryl

Printed: 10/04/2024 12:08:56 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$126,560.40 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

01	GENERAL FUND
10	ORR SCHOOL LUNCH FUND
24	FY24 FEDERAL GRANTS
35	FY25 STATE GRANTS
51	REVOLVING - ATHLETICS HS
58	REVOLVING ATHLETICS - JHS

Amount

\$94,830.66
\$50.90
\$6,125.00
\$375.00
\$22,142.50
\$57.95

Voucher No: 1022**Voucher Date: 10/04/2024**

Fund		Amount
59	REVOLVING - PRE-SCHOOL	\$1,707.89
60	REVOLVING - PROJECT GROW	\$46.50
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	\$1,224.00
		<hr/> <hr/> \$126,560.40

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1023

Voucher Date: 10/10/2024

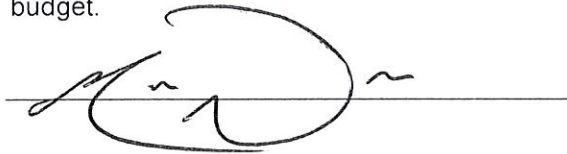
Prepared By:

Cheryl

Printed: 10/10/2024 01:01:24 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$73,581.45 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

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James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	\$66,980.03
10	ORR SCHOOL LUNCH FUND	\$181.50
24	FY24 FEDERAL GRANTS	\$750.00
35	FY25 STATE GRANTS	\$800.00
51	REVOLVING - ATHLETICS HS	\$4,505.25
59	REVOLVING - PRE-SCHOOL	\$364.67

Voucher No: 1023

Voucher Date: 10/10/2024

<u>Fund</u>	<u>Amount</u>
	\$73,581.45

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1024

Voucher Date: 10/15/2024

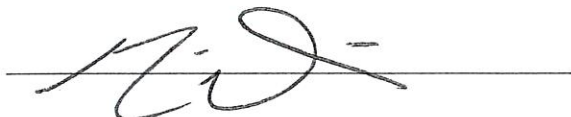
Prepared By:

Ellen

Printed: 10/15/2024 11:18:04 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$1,317.60 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Michelle Smith

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April Nye

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School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund	Amount
01 GENERAL FUND	\$1,317.60
	\$1,317.60

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1025

Voucher Date: 10/15/2024

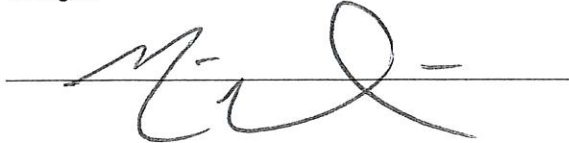
Prepared By:

Ellen

Printed: 10/15/2024 11:20:46 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$54,870.12 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

01

GENERAL FUND

Amount

\$54,870.12

\$54,870.12

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1027

Voucher Date: 10/25/2024

Prepared By:

Cheryl

Printed: 10/25/2024 10:23:33 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$48,307.21 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Herold Bush

Michelle Smith

Chairperson

April Nye

Vice-Chairperson

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School Committee Member

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School Committee Member

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School Committee Member

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School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

10

ORR SCHOOL LUNCH FUND

Amount

\$48,307.21

\$48,307.21

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1029

Voucher Date: 10/28/2024

Prepared By:

Cheryl

Printed: 10/28/2024 11:08:17 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$52,333.73 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Buel

Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

01

GENERAL FUND

Amount

\$52,333.73

\$52,333.73

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1028

Voucher Date: 10/28/2024

Prepared By:

Cheryl

Printed: 10/28/2024 10:11:34 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$1,942.32 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard B. ...

Michelle Smith

Chairperson

April Nye

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Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

01

GENERAL FUND

Amount

\$1,942.32

\$1,942.32

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1030

Voucher Date: 10/31/2024

Prepared By:

Cheryl

Printed: 10/31/2024 10:26:26 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$96,507.65 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard B. Babin

Michelle Smith

Chairperson

April Nye

Vice-Chairperson

Margaret McSweeney

School Committee Member

Matthew Monteiro

School Committee Member

Joseph Pires

School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	\$75,357.81
10	ORR SCHOOL LUNCH FUND	\$50.90
24	FY24 FEDERAL GRANTS	\$2,048.00
25	FY 19 GRANTS	\$6,686.00
51	REVOLVING - ATHLETICS HS	\$1,415.10
58	REVOLVING ATHLETICS - JHS	\$711.50

Voucher No: 1030

Voucher Date: 10/31/2024

Fund		Amount
59	REVOLVING - PRE-SCHOOL	\$239.84
60	REVOLVING - PROJECT GROW	\$46.50
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	\$9,952.00
		\$96,507.65

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1031

Voucher Date: 11/06/2024

Prepared By:

Cheryl

Printed: 11/06/2024 02:29:00 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$9,400.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

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James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	\$9,400.00
		\$9,400.00

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1033

Voucher Date: 11/12/2024

Prepared By:

Cheryl

Printed: 11/12/2024 12:49:32 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$13,314.35 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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School Committee Member

Matthew Monteiro

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James Muse

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Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	\$13,314.35
		\$13,314.35

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1034

Voucher Date: 11/14/2024

Prepared By:

Cheryl

Printed: 11/14/2024 01:36:03 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$305,947.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Bauer

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Matthew Monteiro

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James Muse

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Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	\$232,099.88
10	ORR SCHOOL LUNCH FUND	\$47.16
24	FY24 FEDERAL GRANTS	\$340.00
25	FY25 FEDERAL GRANTS	\$6,549.50
51	REVOLVING - ATHLETICS HS	\$58,310.50
58	REVOLVING ATHLETICS - JHS	\$1,489.25

Voucher No: 1034**Voucher Date:** 11/14/2024

Fund		Amount
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	\$800.00
63	REVOLVING - SHS PRINCIPAL'S ACCOUNT	\$6,000.00
65	REVOLVING - RMS AFTER SCHOOL	\$311.46
		<hr/> \$305,947.75

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1035

Voucher Date: 11/15/2024

Prepared By:

Cheryl

Printed: 11/15/2024 03:39:46 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of \$176.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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April Nye

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School Committee Member

James Muse

School Committee Member

Frances Kearns

School Committee Member

Robin Rounseville

School Committee Member

Rosemary Bowman

School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund

01

GENERAL FUND

Amount

\$176.78

\$176.78



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: December 2024

ORR JR/SR HS

Directors Update:

- Meal participation continues to grow strong.
- We had a successful Board of Health Inspection.
- The Food service department volunteered their time to cook and serve another successful Tri-Town Senior Citizen Thanksgiving Dinner banquet, hosted by the ORR Junior High School.
- Bulldog Café is looking for per diem help. If you are looking for a flexible and rewarding part time job – this may be the opportunity for you. Contact Jill Henesey for more details.

Students Receiving Free and Reduced Meals:								
Free:					247		23 %	
Reduced:					41		4 %	
Student Meal Participation								
SY 24					SY 25			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	70	3%	1,200	59%	119	4 %	1,295	63 %
September	2,193	11%	11,862	60%	2,115	11 %	13,153	73 %
October	2,636	13%	14,721	71%	3,461	16 %	15,775	73 %
November	2,065	12%	11,940	72%	2,704	16 %	11,226	68 %
December	1,872	12%	10,404	72%				
January	2,520	12%	13,932	68%				
February	1,860	13%	10,293	72%				
March	2,719	14%	13,543	69%				
April	2,271	14%	11,775	73%				
May	3,241	15%	14,252	66%				
June	545	22%	1,672	35%				

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: jillhenesey@oldrochester.org

<https://www.facebook.com/ORRnutrition4kids>



Facilities Director's Report: December 2024

Jr/Sr High Schools (Main Campus)

- Replaced 3 basketball backboard winches in High School gym.
- Hired a new Custodian Night Supervisor, Luis Nolasco.
- Prepared all athletic fields for winter lay-up.
- Winterized field irrigation.
- Completed Commonwealth inspection of campus elevators.
- Resurfaced High School gym floor.
- Hosted Tri-Town Seniors 31st Thanksgiving Dinner.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-998-3724 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR



Superintendent's Newsletter

November 2024

Message of the Month

Dear School Community,

First and foremost, with the holiday break upon our school community – I would like to take this opportunity to wish everyone a wonderful Thanksgiving.



As I continue to visit our schools and the classrooms within them to spend time with our students and faculty, I am impressed with level of student engagement and ongoing learning that is happening.

It is incredible to see our students owning their own learning by demonstrating critical thinking skills, effective communication, utilizing creative problem solving techniques, and collaboration.

Despite being three towns and six schools – we are certainly **one** strong school community.

I am extremely proud and grateful to serve as your Superintendent of Schools. **#WEareOR**

With all respect,

Michael S. Nelson
Superintendent of Schools

Pictures of Superintendent School Visits



**Old Hammondtown
School**



**Old Hammondtown
School**



ORR High School



Project 351 Workshop



Project 351 Workshop



Project 351 Workshop

Office of Teaching and Learning

From Dr. Fedorowicz

As we look to the end of the third month of school and head into the winter months, I hope you are feeling as inspired as I am. We are making great strides to support student learning and professional growth.

Professional Development

Our last full Professional Development (PD) day was on November 5th, which specifically targeted content and subject areas as designed by the Professional Development Planning Process developed by the Instructional Council. This is the first year we are rolling out the new draft of this process in order to assist in providing more meaningful and rigorous PD. The document is a work in progress, but serves as a guide to enhancing PD throughout the year. The Department Coordinators have been very instrumental in assisting with the development of PD this year to provide collaborative work and creating targeted lesson plans. Elementary school educators are focused on the second year of the IntoReading core literacy program including enhanced Tier II and III training, OpenSciEd, and Investigating History.



Curriculum Updates

A tremendous amount of work and effort has gone into the new High Quality Instructional Material (HQIM) curriculum this year, or updating to ensure alignment with DESE. This is not only a huge task but also requires adjusting our instructional delivery as well. The Junior High School math team is unpacking [Amplify Desmos Math](#) which is rated very highly by DESE. [OpenSciEd](#) has

hands-on, inquiry based learning activities that require time to set up, break down and adjust teaching moments depending on the outcome of the experiments. Our [Investigating History](#) is also inquiry-based and provides a new way to teach history. Our elementary literacy teachers and specialists are continuing their work with the HILL for Literacy this year to focus on instructional delivery for Tiers II and III. They are about 60-70% through the Science of Reading training modules that align our Instructional Focus to Instructional Practices as recommendations and resources for Tiers I, II and III to provide individualized and small group instruction.

Please reach out to Dr. Shari Fedorowicz at sharifedorowicz@oldrochester.org or 508-758-2772, ext. 1955 with any questions.

Office of Student Services

From Dr. Curley

Unified Basketball Game

On Wednesday, Nov 13, 2024, the Unified Basketball Team played against the Tri-Town Police Departments in their 3rd annual basketball game at Old Rochester Regional High School. The gym was packed and the excitement was palpable from the players and the spectators. Although the Tri-Town Police Department's tied it up at one point, the Bulldogs were able to pull off the win! A huge thank you to the Police Department's of Marion, Mattapoisett and Rochester for participating in this amazing community event. Additionally, thank you to our amazing educators, Danielle Dore and Emma Fenton, for planning this event! If you were unable to attend this year, it is a must see event!



Bullying and Harassment Prevention and Intervention Plan

The District is in the process of updating the *Bullying and Harassment Prevention and Intervention Plan* and will be seeking input from parents and community members throughout the months of December and January at School Council Meetings and through the District Website.

SEPAC Meeting

Please join us at the next Special Education Parent Advisory Council (SEPAC) meeting at 4pm on Wednesday, December 4, 2024 to review the by-laws. This is an in-person meeting at the ORRHHS Library.

Please reach out to Dr. Jaime Curley at jaimecurley@oldrochester.org or 508-758-2772, ext 1942 with any questions.

MCAS Ballot Question #2 Passed, What Does It Mean?

Ballot Question 2, regarding the Massachusetts Comprehensive Assessment System (MCAS) exam, has been approved by voters. What does this mean?

The question asked voters whether students should be able to graduate high school without achieving a certain competency on the MCAS exam.

Since the question passed, MCAS testing competency is no longer a requirement for students to graduate high school. The standard for high school graduation is now determined by the district rather than by the State. Students must still complete all district graduation requirements.

However, MCAS testing will not be eliminated. State testing is federally mandated, so students will continue to take the MCAS exams on the current state schedule, including in Grade 10. [Read more.](#)

Question #2 Passed in Massachusetts

What does this mean?

This vote has eliminated the state requirement that students pass the Massachusetts Comprehensive Assessment System (MCAS) tests to receive a high school diploma.

Repealing this requirement does not reduce or eliminate MCAS testing at any grade level or change the use of MCAS exams in the State accountability system.

The standard for high school graduation is now determined by the district rather than by the State. Students must still complete all district graduation requirements.

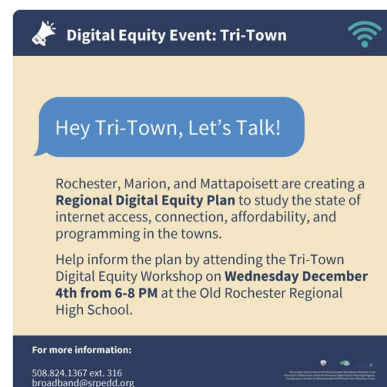
New Mass Literacy for Families and Communities Resource

The [Mass Literacy Guide](#) has been empowering educators since 2020 with practical strategies and resources for PreK-3 literacy. Now this hub of early literacy information includes a [section designed specifically for families and communities](#). Families and community members can use the site to learn more about reading and writing instruction and how to support it at home. Educators can use the site to provide caregivers with information about evidence-based early literacy.



Tri-Town Digital Equity Event

A steering committee through the Southeastern Regional Planning & Economic Development District (SRPEDD) was formed to develop a Digital Equity Plan in order to enable Marion, Mattapoisett and Rochester an opportunity to leverage regional resources. A public workshop is available on Wednesday, December 4th from 6:00-8:00pm at ORRHS. All are invited to attend.



In the School Community

ORRHS students, Zachary Riggs (12th grade), Rafael Duarte (10th grade), Lazaro Rosa (10th grade), and Jacob Gear (10th grade), are taking their engineering skills to the next level in Mr. McElroy's classes thanks to generous donations from community members John Menzel, James Gallagher and one more anonymous individual. [Read more.](#)



As part of an OpenSciEd unit on how sound transfers energy through particles of a medium, 6th grade students built models to show changes in amplitude and frequency of a sound in Ms. Jacobsen's class. [Read more.](#)



Assistant Superintendent of Teaching and Learning Dr. Shari Fedorowicz and Marion Police Chief Richard B. Nighelli recently attended and delivered presentations at the Plymouth County District Attorney's Office Handle With Care Conference on Tuesday, Nov. 12. [Read more.](#)



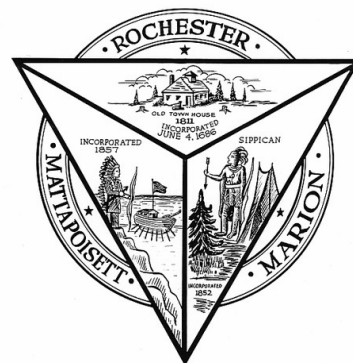
[Click here to view all the news across our schools!](#)

School Committee Happenings

Did you know that our districts are served by five regular school committees? Recently, our school committees reviewed and approved donations and grants, approved travel and upcoming trips and advertising for the athletic department. [Click here for the complete schedule, meeting resources and minutes.](#) Upcoming meetings:

December 5th - Marion School Committee

December 12th - ORR School Committee



ORRconnect on Facebook

ORRconnect is also on Facebook!

[Like us on Facebook](#) to stay up-to-date with school happenings.



You can follow all of our schools on Facebook too!

[Center School](#)

[Old Hammondtown School](#)

[Rochester Memorial School](#)

[Sippican School](#)

[ORR Junior High School](#)

[ORR High School](#)

ORRconnect Mobile App

This mobile app allows families to receive targeted, real-time updates right at their fingertips regarding school happenings. Families can filter content, calendars and settings unique to one building or all. Check out the [Mobile App Info Sheet](#) for details on the information within our app.



ORRconnect

Search ORRconnect in the app store or use the links from your mobile device.

[From your Apple Mobile Device](#)

[From your Android Mobile Device](#)

Community Information and Flyers

Flyers from throughout the Tri-Town are shared with families on our website on the Community page.



Michael S. Nelson, Superintendent

www.olderochester.org



Old Rochester Regional School District and Massachusetts Superintendency Union #55 proudly serves the students from Marion, Mattapoisett and Rochester. The mission of our school system is to inspire all students to think, to learn and to care.



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.olderochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

Lauren Millette, M.Ed., M.C.
Director of Guidance

December 3, 2024

High School student enrollment, through 12/3/24: 640

ORRHS Participates in Community Service Learning

On November 27, ORRHS participated in a full-school community service learning event where students had the opportunity to participate in on-campus and off-campus activities to support the community.

Upcoming Dates:

12/13 Music Trip to Faneuil Hall
12/18 AP Seminar Presentations
12/19 Ice Cream Social, block 4
12/20 Volleyball Tournament, senior fundraiser
12/20 Early Dismissal; 11:30 a.m.

Respectfully submitted,

Michael Cabot Devoll
Principal
Old Rochester Regional High School

**ORRJHS
PRINCIPAL'S REPORT**

DECEMBER 12, 2024

CURRENT ENROLLMENT:

Grade 7 - 211
Grade 8 - 199
TOTAL: 410

SCHOOL CHOICE:

Grade 7 - 8
Grade 8 - 17
TOTAL: 25

SCHOOLWIDE/COMMUNITY ACKNOWLEDGEMENT:

Nurse Linda Deveau coordinated a "Hurricane Relief" effort. Donations were collected by Project 351 students - items collected: bandaids, toothbrushes/toothpaste, antibiotic cream, flashlights, poison ivy cream, sox/underwear, canned soup, pet food, work gloves, etc. Walmart donated plastic bins which were filled with the donated items and delivered to Joe Rubin in Pocasset, owner of United Rental. Joe drove the items to North Carolina.

The Student Affairs Committee (SAC) hosted a Food Drive and they collected just over 400 food items - the goods benefited the First Congregational Church Food Pantry in Rochester. The First Congregational Church provided food baskets for needy families of the tri-town with the assistance of our Guidance Counselors and Social Workers.

The 31st Annual Jr. High School's Sr. Citizens Tri-Town Thanksgiving dinner took place on Sunday, November 24th. More than 230 Senior Citizen's attended and were served a delicious meal by over 60 of our Jr. High School student volunteers. Planning for this event begins in early October, and with the generosity of local businesses with monetary donations, as well as donations in the form of door prizes, gift cards, turkeys, pies, apple cider etc., from community members, parents and staff, this event could not take place. A special "thank you" to the cafeteria staff and their family/friends, who volunteered their time during the week as well as the morning/day of, preparing all the last minute food prep; to the custodial, maintenance and grounds crew; and to Kenny's Farm stand for the donating pumpkins, corn stalks, gourds, hay for decorating the front of the cafeteria. It is an honor to recognize our seniors, support one another, and give thanks for the blessings in our lives.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

Jazz Band - Full Year (Director: Richard Laprise)
Student Affairs Committee - Full Year (Advisor: Lauren O'Brien)
GSA Club - Full Year - (Advisor: Julie Andrade)
Ski Club - (Advisor: Kate Ribeiro)
Drama - (Advisor: Kate Fishmen/Beth Faria) Production: Murder on the 518

SPORTS:

Girls Volleyball - Interscholastic (Coach: Ava Novakoski) ended beginning of November
Cross Country - Interscholastic (Coaches: Victoria Tutino and Mike Janicki) ended beginning of November
Boys Basketball - Interscholastic (Coach: Mike Devoll) - began 12/2/24

SPORTS THAT GRADE 8 STUDENTS WERE ABLE TO PARTICIPATE IN WITH THE HIGH SCHOOL UNDER A WAIVER

Fall: Boys Grade 8 - HS Freshman Football
Fall: Boys Grade 8 - HS Freshman Soccer
Fall: Grade 8 - HS Dance

Winter: Grade 8 - Ice Hockey
Winter: Grade 8 - HS Dance
Winter: Grade 8 - Swim
Winter: Grade 8 - Girls Basketball

Blue Team field trip to Escobar Farms - cornfield maze

RECENT EVENTS:

10/11/24

Red Team field trip to Escobar Farms - cornfield maze

11/01/24

Grade 8 field trips took place to Upper Cape and Old Colony; Representatives from Bristol Aggie came and presented before Grade 8 students; Grade 8 students finished the day with a visit to the High School

11/01/24

11/26/24

Grade 8 Orange Team field trip to Patriot's Place

UPCOMING EVENTS:

12/18/24

JHS Winter Concert - JHS Auditorium @ 6:30pm

12/20/24

Winter Concert performed for students/staff

Respectfully Submitted,
Silas Coellner, Principal

P.C.C. Inc.

Advanced Studies Program

Dear Friends of P.C.C.,

It is with deep sadness and sincere regret that we formally announce that the Board of Directors of the Project Contemporary Competitiveness, Advanced Studies Program have voted unanimously to dissolve this beloved institution. This was a tremendously difficult decision, but it is one which is reflective of the consistent patterns of declining enrollment as well as the significantly increased costs of the program's operation which have resulted in imperiling the program's future success.

P.C.C.- A.S.P. was founded in 1968 by a group of area school superintendents who applied for a federal grant which outlined and described a "contemporary" and innovative residential summer program for "competitive" or gifted and talented high school students. Once the grant was approved and received, the planning, development and implementation of the program began in earnest. P.C.C. as it became universally known, was originally housed on the campus of Bridgewater State College (now University) from 1968 until 2010. The program then made a significant change for the summer of 2011 when it transitioned up the road to Stonehill College where it was housed until 2023.

This extremely popular program offered upwards of four hundred ninth and tenth grade students the annual opportunity to spend six weeks of their summer on a college campus, taking engaging and challenging courses in the morning with social and recreational activities in the afternoon and a core course in the Humanities in the evening, all while students experienced campus life including living in college dorms, eating in college dining halls and forging new relationships with fellow students from across southeastern Massachusetts and beyond. Through the years, the program also invited students from all over the United States as well as international students from France, the Netherlands, and China. Since its inception, PCC has provided thousands of students with a wonderfully enlightening educational experience.

For the summers of 2022 and 2023, the post-pandemic program was altered to a four week experience and was also significantly assisted through a grant from the Massachusetts Department of Elementary and Secondary Education. This financial incentive allowed us to successfully operate the program with less than two hundred fifty students. As you may know, the 2024 program was cancelled due to the fact that we had less than two hundred students apply for enrollment and the increased operating costs required at least two hundred and fifty committed students. Looking forward to the summer of 2025 and beyond, it became clear that continuing the program was no longer a financially viable option for P.C.C. district member towns.

PCC has a long and storied history as a beloved institution for generations of attendees, and it holds a unique position in the hearts of its alumni. The program was truly transformative in many ways and proved to be an exciting life-changing experience for so many. We understand that there will be disappointment on the part of many, but our hope is that the spirit of PCC and its commitment to acceptance and inclusivity can live on and find a home in our communities.

In closing, we would like to offer our gratitude and appreciation to the considerable list of Executive Directors, Program Directors, Resident Administrators, Proctor-Interns, and Master Teachers who have all given so much of themselves in order to provide the thousands and thousands of students who attended this wonderful summer program and that made it the wonderful institution it was for so many years.

Sincerely,



Alexandre Magalhaes, Ed.D

President, P.C.C. Inc. Board of Directors



Brian E. Lynch

Executive Director, P.C.C. Inc.