

# Pelham USFD 2025 Capital Improvement

February ??, 2025

Presentation to the Board of Education Discussion:

1. Capital Improvement Schedule
2. Siwanoy Elementary Logistics



# Capital Improvement Milestones

- Pre-Ref = 3 Months
- Pre-Con = 25 Months
- Construction (Scenario Dependent)
  - Starts Summer 2027
  - Completion August 2029 (S1 thru S3)
  - Completion November 2029 (S4)
  - Completion August 2030 (S5 thru S7)
- Closeout (Scenario Dependent)
  - Completion November 2029 (S1 thru S3)
  - Completion January 2030 (S4)
  - Completion November 2030 (S5 thru S7)

Milestones	Fri 11/15/30
<b>Pre-Referendum</b>	<b>Tue 5/20/25</b>
Proposed Bond Package Made Public	Tue 4/15/25
Bond Vote	Tue 5/20/25
<b>Pre-Construction</b>	<b>Wed 12/16/26</b>
Start Development of Construction Documents	Wed 5/21/25
Award Construction Manager	Wed 8/27/25
50% Construction Documents	Thu 11/6/25
Award Commissioning Agent	Thu 4/2/26
SED Submission	Fri 5/1/26
100% Construction Documents Released for Public Bid	Wed 10/21/26
Contractor Award - Board Approval	Wed 12/16/26
<b>Construction</b>	<b>Fri 8/23/30</b>
Start Construction	Mon 6/28/27
Scenario 1 - Complete	Fri 8/24/29
Scenario 2 - Complete	Fri 8/24/29
Scenario 3 - Complete	Fri 8/24/29
Scenario 4 - Complete	Fri 11/2/29
Scenario 5 - Complete	Fri 8/23/30
Scenario 6 - Complete	Fri 8/23/30
Scenario 7 - Complete	Fri 8/23/30
<b>Closeout</b>	<b>Fri 11/15/30</b>
Scenario 1 - O&M's/Trainings/Warranties	Mon 11/19/29
Scenario 2 - O&M's/Trainings/Warranties	Mon 11/19/29
Scenario 3 - O&M's/Trainings/Warranties	Mon 11/19/29
Scenario 4 - O&M's/Trainings/Warranties	Thu 1/31/30
Scenario 5 - O&M's/Trainings/Warranties	Fri 11/15/30
Scenario 6 - O&M's/Trainings/Warranties	Fri 11/15/30
Scenario 7 - O&M's/Trainings/Warranties	Fri 11/15/30

# Capital Improvement Pre-Con Schedule

## Pre-Construction Timeline

Bond Package Preparation and Vote (Feb 2025 - May 2025)

Design and Construction Documents (May 2025 - May 2026)

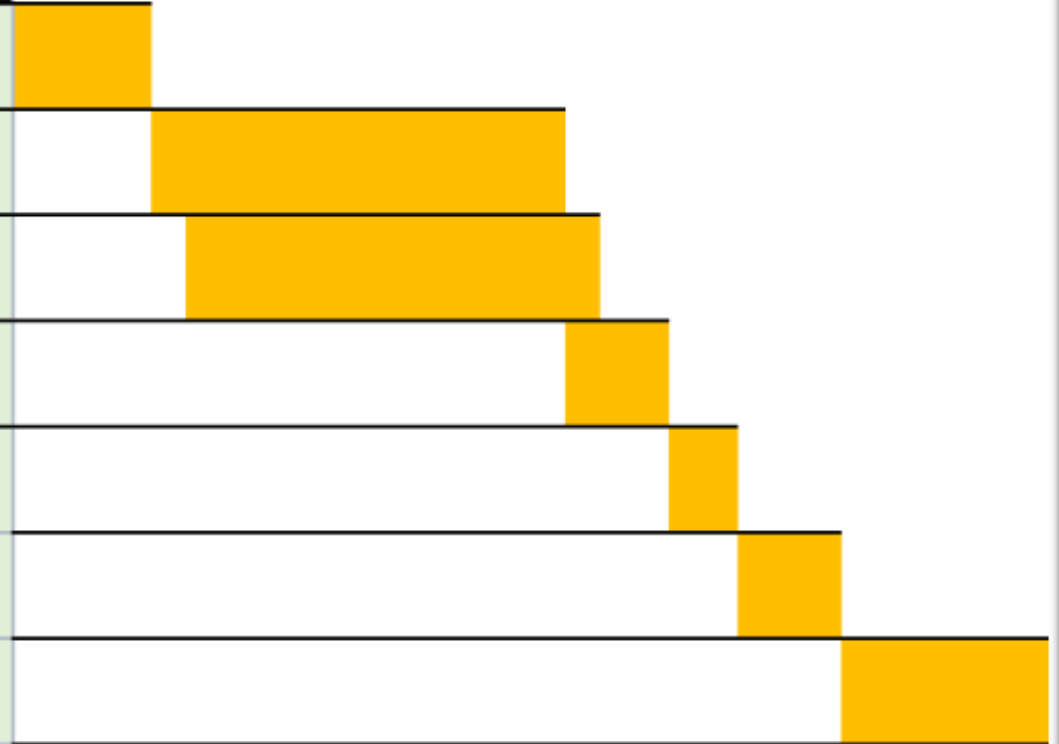
Consultant Awards (July 2025 - June 2026)

SED Review (May 2026 - August 2026)

Document Preparation for Bidding (September 2026 - October 2026)

Bid and Award (October 2026 - January 2027)

Submittals/Coordination (January 2027 - June 2027)



# Capital Improvement Construction Schedule

Construction Timeline	
Scenario 1 - Infrastructure	June 28, 2027 - November 19, 2029 (29 Months)
Scenario 2 - ES Air Conditioning	June 28, 2027 - November 19, 2029 (29 Months)
Scenario 3 - Siwanoy ES Opt B	June 28, 2027 - November 19, 2029 (29 Months)
Scenario 4 - Pelham MHS Opt B	June 28, 2027 - January 31, 2030 (31 Months)
Scenario 5 - District Wide Office Opt DO 1	June 28, 2027 - November 15, 2030 (41 Months)
Scenario 6 - PMHS Windows and Air Conditioning	June 28, 2027 - November 15, 2030 (41 Months)
Scenario 7 - Geothermal	June 28, 2027 - November 15, 2030 (41 Months)



## Completed Work - Siwanoy ES Logistics

- Addition: June 2027 Thru August 2028
- Renovation: June 2028 Thru August 2029
- Total = 29 Months (26 Months Construction + 3 Months Closeout)



# Questions?

