Sherborn School Committee

Tuesday, November 12, 2024
6:30PM
Dover-Sherborn Middle School Library

Livestream via Dover-Sherborn Cable Television

AGENDA

1. **Call to Order**
2. **Community Comment**
   https://meet.google.com/gre-owyp-oeu (will close after Community Comments)
3. **Superintendent Comments**
4. **Financial Reports**
   - Warrant Report
   - FY25 Monthly Report
5. **Discussion Items**
6. **Action Items**

   Proposed FY26
   - Operating Budget **A.R.**
   - Capital Budget **A.R.**

7. **Consent Items** **A.R.**
   - Approval of Minutes – October 15, 2024
8. **Informational Items**
   - Dover School Committee Minutes – September 24, 2024
   - Dover-Sherborn Regional School Committee Minutes - October 8, 2024
9. **Items for February 4, 2025 Meeting**
10. **Adjourn**

NOTE: The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be raised for discussion to the extent permitted by law.

The Public Schools of Dover and Sherborn do not discriminate on the basis of race, color, sex/gender, gender identity, religion, national origin, sexual orientation, disability, or homelessness.

The Public Schools of Dover and Sherborn
157 Farm Street
Dover, MA 02030
Phone: 508-785-0036 Fax: 508-785-2239
www.doversherborn.org

Elizabeth M. McCoy, Superintendent
Denton Conklin, Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Sherborn School Committee
FROM: Dawn Fattore, Business Administrator
DATE: November 8, 2024
RE: FY25 Approved Warrants

The following FY25 Accounts Payable Warrants were approved by one of the Committee's designated signers:

#	Date	Amount	Fund
1035	10/24/2024	$16,364.52	General-School
1036	10/24/2024	$49,364.86	General-OOD
1037	10/24/2024	$19,468.62	Circuit Breaker
1038	10/28/2024	$10,572.49	General-School
1040	11/7/2024	$15,608.35	Food Service
1041	11/7/2024	$17,567.34	Circuit Breaker
1042	11/7/2024	$41,615.86	General-OOD
1043	11/7/2024	$9,165.84	General-School

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Elizabeth M. McCoy, Superintendent
Denton Conklin, Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Sherborn School Committee
FROM: Dawn Fattore, Business Administrator
RE: FY25 Monthly Financial Update
DATE: November 8, 2024

Attached for your review is the Status of Appropriations as of November 7, 2024

Status of Appropriations

Salaries

We had significant Post-FY25 Budget staffing changes which have resulted in salary savings. These changes included two mid-year retirements and several other staffing shifts. The net savings reflected in the Status of Appropriations is approx. **$200,000**. In addition, further reductions of .3 FTE of OT coverage and summer programming **($55,000)** are reflected based on moving the Connections Program to Chickering.

Post-FY25 Budget Staffing additions included a .2 FTE EL Educator, a ,2 FTE Pre-School Director and two (2) SPED EAs due to the needs of the current cohort of students. These additions resulted in additional salary expense of approx. **$100,000**.

Substitute and Custodial overtime are reflected as incurred. These balances will continue to decrease during the school year.

Expenditures

There are no material variances to report to date except for Classroom Instructional Software. Several instructional programs were expanded to include the K-5 cohort to enhance assessment capabilities. Transportation and utilities expenses have been encumbered. We will continue to review and update estimates as warranted.

Out-of-District

Costs for FY25 placements known to date have been encumbered. We budgeted for 13 placements and at this time have 13. Tuition costs are currently under-budget by **$160,000,** however due to placement changes, transportation costs are over-budget by **$150,000** resulting in a net positive variance of **$10,000** at this date.

Circuit Breaker reimbursement for FY25 (based on FY24 expenditures) has been posted. Sherborn will be receiving **$509,786**, comprised of eligible tuition costs reimbursed at 75% and transportation cost at 44%. Current year expenses charged against the Circuit Breaker Fund are **$402,205**.

Update on Pine Hill Cooling Capital Project

The Project Team from CES Engineering had their first site visit on October 30th. They will complete the design and specifications work necessary to prepare and issue the Bid Package by January with the installation scheduled for this summer. As a reminder, this project includes new HVAC equipment for the Library, Auditorium and Cafeteria. We will keep the Committee updated as their work progresses.

Business Office Update

We have posted for an Assistant Business Administrator. Leeanne Wilkie, who has been with the District for the past 12-years in various roles, fully retired as of October 31, 2024. She was an asset to the Business Office and will be missed by all. We wish her well in her next chapter! We are hopefully that we will have a replacement by the end of the month.

We will be happy to answer any questions at Tuesday's meeting.

Sherborn Public Schools
Status of Appropriations as of November 7, 2024

SALARIES	FY25 BUDGET	EXPENDED 7-Nov	ENCUMBRANCES	TOTAL PROJECTED	OPERATING VARIANCE/ BUD.REMAINING	% of BUDGET
SUPERINTENDENT	$142,711	$0	$142,712	$142,712	(1)	0.00%
BUSINESS AND FINANCE	119,935	0	116,812	116,812	3,123	2.60%
DISTRICT INFO MANAGEMENT	81,610	0	81,578	81,578	32	0.04%
SPED ADMINISTRATION	219,893	50,000	189,260	239,260	(19,367)	- 8.81%
SCHOOL LEADERSHIP-BUILDING	350,888	126,994	218,840	345,834	5,054	1.44%
ACADEMIC LEADERS	35,746	0	43,694	43,694	(7,948)	-22.23%
EDUCATORS, CLASSROOM	3,108,513	559,972	2,371,157	2,931,130	177,384	5.71%
EDUCATORS, SPED	1,039,608	180,715	746,375	927,089	112,519	10.82%
SUBSTITUTES	34,000	5,273	2,000	7,273	26,727	78.61%
EDUCATIONAL ASSISTANTS	394,948	105,817	353,159	458,976	(64,028)	-16.21%
LIBRARIANS & MEDIA CENTER	127,553	58,264	96,824	155,088	(27,535)	-21.59%
BUILDING BASED PD	20,250	16,425	0	16,425	3,825	18.89%
GUIDANCE COUNSELORS	145,120	28,902	121,387	150,288	(5,168)	- 3.56%
PSYCHOLOGICAL SERVICES	118,925	22,870	96,055	118,925	0	0.00%
MEDICAL/HEALTH SERVICES	102,556	18,203	85,773	103,976	(1,420)	- 1.38%
CUSTODIAL SERVICES	256,925	85,597	159,499	245,096	11,829	4.60%
TOTAL SALARIES	**$6,299,181**	**$1,259,032**	**$4,825,124**	**$6,084,156**	**$215,026**	**3.41%**
EXPENDITURES						
SCHOOL COMMITTEE	$6,800	$4,616	$0	$4,616	2,184	32.12%
SUPERINTENDENT	17,950	16,750	868	17,618	332	1.85%
LEGAL SERVICES	8,000	2,500	2,500	5,000	3,000	37.50%
DISTRICT INFO MANAGEMENT	67,700	44,188	16,660	60,848	6,852	10.12%
SCHOOL LEADERSHIP-BUILDING	22,900	20,450	3,023	23,473	(573)	- 2.50%
SPED SERVICES/SUPPLIES	96,000	7,955	6,281	14,236	81,765	85.17%
LIBRARIANS & MEDIA CENTER	3,850	3,109	1,439	4,548	(698)	-18.13%
COURSE REIMBURSEMENT/PD	27,600	4,764	6,900	11,664	15,936	57.74%
TEXTBOOKS	60,000	61,507	2,452	63,959	(3,959)	- 6.60%
LIBRARY INSTRUCTIONAL MATERIALS	6,000	1,451	225	1,676	4,324	72.07%
INSTRUCTIONAL EQUIPMENT	12,700	3,233	7,990	11,223	1,477	11.63%
GENERAL SUPPLIES	49,000	23,939	839	24,778	24,222	49.43%
CLASSROOM INSTRUCT TECHNOLOGY	22,500	29,481	2,607	32,088	(9,588)	-42.61%
GUIDANCE	3,500	2,450	0	2,450	1,050	30.01%
MEDICAL/HEALTH SERVICES	2,275	1,258	76	1,334	941	41.36%
TRANSPORTATION SERVICES	245,854	30,236	215,618	245,854	0	0.00%
CUSTODIAL SERVICES	21,500	10,568	0	10,568	10,932	50.85%
UTILITIES	133,000	21,572	115,344	136,916	(3,916)	- 2.94%
MAINTENANCE OF BUILDINGS	126,500	71,327	40,872	112,199	14,301	11.31%
TOTAL EXPENDITURES	**$933,629**	**$361,353**	**$423,693**	**$785,045**	**$148,584**	**15.91%**
TOTAL INDISTRICT OPERATING	**$7,232,810**	**$1,620,384**	**$5,248,817**	**$6,869,201**	**$363,609**	**5.03%**
OOD TUITION & TRANSPORTATION						
TUITION TO NON-PUBLIC/OUT-OF-STATE	$352,000	$25,634	$68,002	$93,637	$258,363	73.40%
TUITION TO COLLABORATIVES/MA PUBLIC	512,000	143,782	465,058	608,840	(96,840)	-18.91%
Total Tuition	864,000	169,417	533,061	702,477	161,523	18.69%
TRANSPORTATION SERVICES	145,000	54,523	241,108	295,631	(150,631)	-103.88%
TOTAL OOD	**$1,009,000**	**$223,940**	**$774,169**	**$998,109**	**$10,891**	**1.08%**
TOTAL OPERATING	**$8,241,810**	**$1,844,324**	**$6,022,986**	**$7,867,310**	**$374,500**	**4.54%**
** Total Charged to CB*	*375,000*	*80,368*	*321,837*	*402,205*	*(27,205)*	

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Elizabeth M. McCoy, Superintendent
Denton Conklin, Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Sherborn School Committee
FROM: Dawn Fattore, Business Administrator
RE: FY26 Operating and Capital Budgets – Version 1.0
DATE: November 8, 2024

We look forward to reviewing the initial FY26 Operating and Capital Budgets at Tuesday's meeting. Budget books were delivered to Committee Members. The FY26 Operating Expense Summary and the FY26-FY31 Capital Budget Request form is included in the packet.

We will be asking for the Committee's approval in order to submit these to the Town in December for their budget planning process.

Sherborn Public Schools
FY22-FY26 Operating Expense Summary

	FY22	FY23	FY24	FY25	FY26	$	%
SALARIES	Actual	Actual	Actual	Budget	Budget V1.0	Change	Change
SUPERINTENDENT	$142,545	$135,285	$138,947	$142,711	$146,944	$4,233	2.97%
BUSINESS AND FINANCE	109,997	112,563	109,965	119,935	124,396	4,461	3.72%
DISTRICT INFO MANAGEMENT	75,183	74,919	78,337	81,610	84,027	2,417	2.96%
SPED ADMINISTRATION	202,774	194,739	213,855	219,893	249,785	29,893	13.59%
SCHOOL LEADERSHIP-BUILDING	321,138	328,908	344,122	350,888	356,859	5,971	1.70%
ACADEMIC LEADERS	28,252	34,202	34,987	35,746	36,785	1,039	2.91%
EDUCATORS, CLASSROOM	2,617,854	2,725,288	2,864,286	3,108,513	3,077,197	(31,316)	- 1.01%
EDUCATORS, SPED	985,721	1,091,570	1,017,917	1,039,608	985,806	(53,802)	- 5.18%
SUBSTITUTES	31,622	38,708	62,994	34,000	34,000	0	0.00%
EDUCATIONAL ASSISTANTS	403,420	388,699	428,511	394,948	484,094	89,146	22.57%
LIBRARIANS & MEDIA CENTER	117,663	120,241	123,848	127,553	114,066	(13,487)	-10.57%
BUILDING BASED PD	19,350	21,662	26,797	20,250	20,250	0	0.00%
GUIDANCE COUNSELORS	68,208	127,523	132,896	145,120	162,020	16,900	11.65%
PSYCHOLOGICAL SERVICES	109,650	112,068	115,450	118,925	122,495	3,570	3.00%
MEDICAL/HEALTH SERVICES	110,755	103,417	96,089	102,556	111,532	8,976	8.75%
CUSTODIAL SERVICES	220,363	227,400	246,294	256,925	266,350	9,425	3.67%
TOTAL SALARIES	**$5,564,495**	**$5,837,191**	**$6,035,294**	**$6,299,181**	**$6,376,606**	**$77,425**	**1.23%**
EXPENDITURES							
SCHOOL COMMITTEE	$6,087	$9,596	$7,886	$6,800	6,800	0	0.00%
SUPERINTENDENT	14,607	15,021	17,431	17,950	19,600	1,650	9.19%
LEGAL SERVICES	5,000	9,463	5,000	8,000	8,000	0	0.00%
DISTRICT INFO MANAGEMENT	57,255	72,121	68,683	67,700	82,700	15,000	22.16%
SCHOOL LEADERSHIP-BUILDING	18,878	21,744	24,911	22,900	22,900	0	0.00%
SPED SERVICES/SUPPLIES	125,335	108,945	86,581	96,000	57,500	(38,500)	-40.10%
LIBRARIANS & MEDIA CENTER	3,341	3,559	3,127	3,850	6,250	2,400	62.34%
COURSE REIMBURSEMENT/PD	15,343	15,227	22,191	27,600	27,600	0	0.00%
TEXTBOOKS & INSTRT.SOFTWARE	36,098	38,423	36,844	60,000	30,000	(30,000)	-50.00%
LIBRARY INSTRUCT. MATERIALS	4,391	4,502	4,994	6,000	6,000	0	0.00%
INSTRUCTIONAL EQUIPMENT	14,791	11,985	12,126	12,700	15,200	2,500	19.69%
GENERAL SUPPLIES	33,289	42,996	46,886	49,000	49,000	0	0.00%
CLASSROOM INSTRUCT TECH.	21,172	22,916	23,065	22,500	32,000	9,500	42.22%
GUIDANCE	817	3,418	6,107	3,500	3,500	0	0.00%
MEDICAL/HEALTH SERVICES	2,681	2,417	1,786	2,275	2,275	0	0.00%
TRANSPORTATION SERVICES	239,628	237,783	240,966	245,854	293,854	48,000	19.52%
CUSTODIAL SERVICES	9,954	22,410	21,611	21,500	21,500	0	0.00%
UTILITIES	122,533	126,230	146,526	133,000	145,500	12,500	9.40%
MAINTENANCE OF BUILDINGS	114,204	120,588	111,183	126,500	126,500	0	0.00%
TOTAL EXPENDITURES	**$845,403**	**$889,345**	**$887,902**	**$933,629**	**$956,679**	**$23,050**	**2.47%**
TOTAL INDISTRICT OPERATING	**$6,409,898**	**$6,726,535**	**$6,923,196**	**$7,232,810**	**$7,333,285**	**$100,475**	**1.39%**
OOD TUITION & TRANSPORTATION							
TUITION TO MA SCHOOLS	$1,275	$37,025	$0	$50,000	$85,000	35,000	70.00%
TUITION TO COLLABORATIVES	50,228	112,222	414,601	462,000	580,000	118,000	25.54%
TUITION TO NON-PUBLIC SCHOOL	422,317	528,422	336,029	305,000	140,000	(165,000)	-54.10%
TUITION TO OUT OF STATE SCHOOL	0	45,000	44,726	47,000	45,000	(2,000)	- 4.26%
TRANSPORTATION SERVICES	131,183	163,781	178,900	145,000	259,000	114,000	78.62%
TOTAL OOD	**$605,003**	**$886,450**	**$974,256**	**$1,009,000**	**$1,109,000**	**$100,000**	**9.91%**
*CB Funds Used/Budgeted**	*$343,957*	*$458,620*	*$393,908*	*$375,000*	*$300,000*		
TOTAL OPERATING	**$7,014,901**	**$7,612,985**	**$7,897,452**	**$8,241,810**	**$8,442,285**	**$200,475**	**2.43%**

** For informational purposes only - not included in total*

Town of Sherborn
Capital Budget Request Form
Fiscal Years 2026 - 2031

Input into the cells shaded yellow

Name of Board, Committee o	**Sherborn School Committee**
Authorized By (Name):	**Dawn Fattore/Sherborn School Committee**
Date (month/day/year):	**11/8/2024**

NATURE OF REQUEST
1. Current threat to health and safety
2. Improve to avoid costly repair
3. Replace to maintain service levels
4. Meet legal requirements
5. Improve productivity or service
6. Address overburdened situation

	Capital Item Requested	NATURE OF REQUEST	Trade-In Value or Grant Option (if any)	Estimated Cost 2026	2027	2028	2029	2030	2031	NOTES
	Library Classroom Floors - Lower Level (3)	3		$30,000						Due to humidity levels in this part of the building, floor tiles have begun to lift and the adhesive has been comprised. Quote is to replace the VCT tiles with LVT tiles which are a lower maintenance floor covering (no stripping and waxing maintenance program) Humidity will be better managed with the new HVAC installation.
	Roof covering	3			$1,000,000					Roof assessment completed in FY21, continues to be no urgent need to replace. Minor repairs will be completed as needed. Infrared scan performed and with very limited "moisture areas" roof restoration versus replacement is a viable option.
	Tractor	3			$25,000					Replacement not needed in FY26, continue annual evaluation
	Boiler Room related projects	3						$28,500		Placeholder based on On-site Insight Report
Total				**$30,000**	**$1,025,000**	**$0**	**$0**	**$28,500**	**$0**	

DRAFT

Sherborn School Committee
Meeting of October 15, 2024

Members Present:	Christine Walsh
	Kristen Aberle
	Megha Kadiyala
	Becca Hammond
Also Present:	Beth McCoy, Superintendent
	Denny Conklin, Assistant Superintendent

1) **Call to Order**

Cristine Walsh called the meeting to order at 6:31 pm in the DSMS Library.

2) Community Comments - none

3) **Superintendent Comments -** Beth McCoy updated recent and upcoming meeting/events in the District. Assistant Superintendent Denny Conklin reviewed upcoming Professional Development opportunities and curriculum development.

4) CSA Co-Presidents - Irene Bassalee and Kara McDermott gave an update on the work of the CSA.

5) Financial Reports

- Warrant Report

6) **Discussion Items**

- FY26 Budget Development Guidance Discussion: Beth McCoy asked for any budgeting priorities from the committee members. Bus monitors, math coaches, and Extended Day expansion were are mentioned.

7) **Action Items**

8) Consent Items

- Approval of Minutes: September 24, 2024
- Approval of FY25 Grants: IDEA-SPED 240 $95,674; Early Child SPED Entitlement 262 $2,829; Title I $15,417; Title IIA $4,062; Title IVA-ESSA $10,000; and REAP $49,007

Becca Hammond made a motion to approve the Consent Agenda as amended. Megha Kadiyala seconded.
24-18 VOTE: 4 - 0

9) **Informational Items**

- October Enrollment Report
- Dover Sherborn Regional Committee minutes of September 10, 2024
- Dover School Committee Minutes of June 4, 2024

10) Items for November 12, 2024

11) Adjournment at 7:20 pm.

Respectfully submitted,
Amy Davis

Approved 10.22.2024

Dover School Committee
Meeting of September 24, 2024

Members Present:	Jeff Cassidy
	Jessica Hole
	Goli Sepehr
	Kate Cook
Also Present:	Beth McCoy, Superintendent
	Denny Conklin, Assistant Superintendent
	Dawn Fattore, Business Manager

1) **Call to Order**

Jeff Cassidy called the meeting to order 6:30 pm.

2) Community Comments - none.

3) Superintendent Comments - Beth McCoy updated recent and upcoming meeting/events in the District. Assistant Superintendent Denny Conklin gave an update on the new Math Curriculum and ELA Curriculum evaluation.

4) Financial Reports

- Warrant Report
- FY24 Budget Closeout
  - Salaries: the year ended with a negative balance of $65,982 (0.93%) primarily related to additional special education staff added at the beginning of the school year based on the cohort of students.
  - Expenditures: there was a surplus of $98,920 (8.63%) with key drivers being a favorable heating oil contract and savings in SPED Services from outside services being covered by school staff.
  - Out of District: expenses exceeded budget by $1,005,244 (39.31%). The variance resulted primarily from unbudgeted placements as well as changes in placement locations of existing students totaling approximately $900,000 of additional costs. Transportation costs were over-budget by approximately $75,000. Dover received $275,880 in additional reimbursement from the State.
  - Summary of Results - overall results from operations for FY24 were a positive variance of $32,938 (0.4%) from In-District and a negative variance of $1,005,244 from OOD resulting in a net negative variance of $972,307 (9.02%). These costs are offset by the Circuit Breaker reimbursement of $1,289,174 (net of $97,763 carry-forward to FY25) resulting in a net turn-back to the Town of Dover of $316,867.
  - Special Revenue/Revolving Funds: included for review

5) **Discussion Items**

6) Action Items

- Chickering School Improvement Plan: 2nd read -

Jessica Hole made a motion to approve the changes to the Policy Manual. Goli Sepehr seconded.
24-18 VOTE: 4 - 0

7) **Consent Items**
- District and Superintendents Goals
- Technology Responsible Use Agreement
- Approval of Minutes: June 4, 2024

Kate Cook made a motion to approve the Consent Agenda. Jessica Hole seconded.
24-19 VOTE: 4 - 0

8) **Informational Items**
- Subcommittee Assignments
- Dover Sherborn Regional School Committee minutes of March 20 & May 7, 2024
- Sherborn School Committee minutes of April 2, 2024

9) Items for October 22, 2024 - 5 Year Capital Plan, FY26 Guidance, Summary of Grants

10) Adjournment at 7:26 pm.

Respectfully submitted,
Amy Davis

Approved Minutes 11.5.2024

Dover-Sherborn Regional School Committee
Meeting of October 8, 2024

Members Present: Mark Healey
Colleen Burt
Kate Potter
Toa Ashk
Angie Johnson
Kevin Crotty

1) **Call to Order**

Mark Healey called the meeting to order at 6:32 pm in the Middle School Library.

2) **Community Comments -** Mark Healey read comments from Jennifer Debin and a joint group of 20 local business leaders urging a yes vote on Question 2.
3) **Student Council Representative**
4) **Superintendent Comments -** Superintendent McCoy reviewed recent and upcoming events in the District including Open Houses, Arts Homecoming, and the METCO Retreat. Ms. McCoy also reviewed her work to date, as well as items she is planning, with regard to the District Goals. Assistant Superintendent Conklin reviewed upcoming Professional Development opportunities and curriculum development.
5) **Financial Reports**
   - Warrant Report
   - FY25 Monthly Report
     - Revenues: Chapter 70 and 71 revenue projections reflect the final Cherry Sheet amounts. The variance in Chapter 70 is due to increases in the legislative funding in the final state budget approval. There are no projected variances in athletics, parking, and activity fees at this time.
     - Salaries: the majority of salaries have been encumbered. Stipends have been recorded except for spring coaches. Post-budget staffing updates to date include:
       - Savings from vacancy of Human Resources Director position ($75,000). Various outside services have been enlisted to cover the key responsibilities and those expenses are reflected in the Superintendent Office related expense accounts.
       - Middle School Wellness educator position increased to .6 FTE (from .3 FTE) to cover curriculum needs.
       - Added a .2 FTE English Learner educator position at Middle School based on student needs.
       - Eliminated a 1.0 FTE SPED Educator at the Middle School based on student needs and realignment of existing programming.
       - Increased Occupational Therapy coverage at the Region by .2 FTE to cover IEP services.
       - Variances also include the salary costs of all lane changes and savings from post-FY25 Budget staffing changes.

  - Educational assistant variances reflect a reduction in two positions based on student needs but also reflects open positions that are currently posted.
- Expenditures: no material variances projected at this time.
- FY24 Wrap-Up: the auditors are scheduled to begin their fieldwork in the January/February timeframe. The District's E&D was certified on October 4th at $796,185 (2.76%).
- Capital Projects Update
  - Bleacher and Press Box: the final punch list items are being completed and the official "opening" is planned for the football game on October 25th.
  - Lindquist Ductwork: the last step of insulating the lower section of new ductwork is being scheduled.
  - Rooftop Units: the units shipped earlier than anticipated and are in storage under the supervision of the contractor. The project is on track to be completed prior to the opening of school in August of 2025.

6) Discussion Items

7) Action Items

- 2024-25 MS Student Handbook: 2nd read, including new smartphone/smartwatch policy.

Colleen Burt made a motion to approve the Middle School Handbook. Kevin Crotty seconded. 24-24 VOTE: 6 - 0

8) Consent Items

- Out of State Field Trip: Middle School to Washington DC: May 28 - 30, 2025
- District and Superintent Goals
- Responsible Use Agreement
- Regional School Committee minutes of September 10, 2024
- FY25 Grants: IDEA-SPED 240 $287,725; Title 1 $42,235; Title IIA $12,746; Title IVA-ESSA $10,000, METCO $339.882, and Comprehensive School Health Services $14,000.

Kate Potter made a motion to approve the Consent Agenda. Colleen Burt seconded. 24-25 VOTE: 6 - 0

9) Informational Items

- October Enrollment Report
- Dover School Committee minutes of June 4, 2024
- Sherborn School Committee minutes of June 4, 2024

10) Next Meeting: November 5th - MCAS result analysis,

11) Adjournment at 7:37 pm.

Respectfully submitted, Amy Davis