Hanford Elementary School District Minutes of the Regular Board Meeting February 12, 2025

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on February 12, 2025, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order

President Garcia called the meeting to order at 5:30 p.m. Trustee Revious and Strikland were present. Trustee Garner and Hernandez were absent.

Present

HESD Managers Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, Cristy Goins, David Endo, Lindsay Hastings, Robert Heugly, Jaime Martinez, Cynthia Pursell, Jill Rubalcava, Cruz Sanchez-Leal, and Jay Strickland.

Closed Session Trustees adjourned to closed session at 5:30 p.m. for the purpose of discussing:

Personnel pursuant to Government Code 54957

Open Session

Trustees returned to open session at 5:49 p.m.

Personnel

No action was taken by the Board.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public

Comments

None

Board and Staff None **Comments**

Dates to Remember President Garcia reviewed dates to remember: Mat Classic (Wrestling) – February 13th; Jefferson Basketball Games – February 14th; League Wrestling Tourney – February 15th.

CONSENT ITEMS

Trustee Revious made a motion to take consent items "a" through "c" together. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious - Yes Strickland - Yes

Trustee Revious then made a motion to approve consent items "a" through "c". Trustee Strickland seconded; motion carried 3-0:

Garcia - Yes Garner - Absent Hernandez – Absent Revious - Yes Strickland - Yes

The items approved are as follows:

- a) Warrant listings dated January 17, 2025; January 24, 2025; January 29, 2025 and January 31, 2025.
- b) Minutes of the Regular Board Meeting held on January 22, 2025.
- c) Interdistrict transfers as recommended.

INFORMATION ITEMS

Safety Plan

Comprehensive a) Jay Strickland, Assistant Superintendent, presented for information the Comprehensive Safety Plan for Hanford Elementary School District. He stated that the Comprehensive Safety Plan has been reviewed and revised, all information is up to date.

BP/AR 0460

b) Robert Heugly, Director of Program Development, Assessment and Accountability, presented for information the Board Policy and Administrative Regulation 0460 – Local Control Accountability Plan.

BP/AR 6020

c) Robert Heugly, Director of Program Development, Assessment and Accountability, presented for information the Board Policy and Administrative Regulation 6020 - Parent Involvement.

BOARD POLICIES AND ADMINISTRATION

iCook

a) Trustee Strickland made a motion to approve the Instructional Consultant Contract with iCook and Lincoln Elementary. Trustee Revious seconded; motion carried 3-0:

Garcia - Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland - Yes

MOU – West Hills

b) Trustee Revious made a motion to approve a Memorandum of Understanding with West Hills Community College District. Trustee Strickland seconded; motion carried 3-0:

Garcia - Yes Garner - Absent Hernandez – Absent Revious – Yes Strickland - Yes

Funding Categorical Aid **Program**

c) Trustee Revious made a motion to approve a Consolidated Application for Funding Categorical Aid Program (Winter Release). Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

2024-2025 School Plans

d) Trustee Revious made a motion to approve the updated 2024-2025 School Plans for Student Achievement. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

InnovEd

e) Trustee Strickland made a motion to approve a Consultant Contract with InnovEd. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

Urbanists Collective

f) Trustee Strickland made a motion to approve a Consultant Contract with Urbanists Collective to work with Hamilton Elementary and Richmond Elementary. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

San Joaquin Gounty Office of Education

g) Trustee Revious made a motion to approve a Service Agreement with San Joaquin County Office of Education (BeyondSST). Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

Change Order 1 – Monroe

h) Trustee Strickland made a motion to ratify Change Order 1 for new TK/Kinder building at Monroe Elementary School to replace a Christy box. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

Change Order 2 - Monroe

i) Trustee Revious made a motion to ratify Change Order 2 for new TK/Kinder building at Monroe Elementary School to reroute unmarked gas line. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

Surplus Property

j) Trustee Strickland made a motion to approve declaration of surplus property. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items "a" through "c" together. Trustee Revious seconded; the motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items "a" through "c". Trustee Revious seconded; the motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland – Yes

The following items were approved:

Item "a" – Employment

Classified

- Vanessa Banderas, READY Program Tutor 4.5 hrs., Jefferson, effective 1/13/25
- Galen Dominguez, Custodian II 8.0 hrs., Monroe/King, effective 1/21/25
- Kimberly Gutierrez, READY Program Tutor 4.5 hrs., Simas, effective 1/27/25
- AnaSofia Quezada, READY Program Tutor 4.5 hrs., Roosevelt, effective 1/30/25
- Madison Stewart, READY Program Tutor 4.5 hrs., Lincoln, effective 1/28/25

Classified Temps/Subs

- Christie Alcala, Substitute Yard Supervisor, effective 1/27/25
- Devin Leal, Substitute READY Program Tutor, effective 1/28/25
- Elizabeth Martinez, Coach, effective 1/24/25
- Juana Martinez Leon, Substitute Yard Supervisor, effective 1/29/25
- Irving Pacheco Saavedra, Athletic Coach, effective 1/14/25

More Hours/Days

 Aubreyanna Teague-Reeves, from Yard Supervisor – 1.5 hrs., Washington, to Yard Supervisor – 3.5 hrs., Washington, effective 12/13/24

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

Irving Pacheco Saavedra, 6-8th Boys Basketball, effective 1/14/25-2/28/25

Item "b" – Resignations

More Hours/Days

- Emily Bush, READY Program Tutor 4.5 hrs., Washington, effective 1/24/25
- Vicky Pulido-Valdovinos, Substitute READY Program Tutor, effective 12/18/24
- Nora Saleh, Paraprofessional (TK/K) 7.0 hrs., Simas, effective 2/17/25
 Classified Management
- William Potter, Director, Facilities & Operations, DO, effective 2/5/25 Retirement
 - Kathaleen Carri, Teacher, Kennedy, effective 6/6/25

Item "c" – Volunteers

School Name Rhonda Avalos Hamilton Kylie Holladay Jefferson Alvssa Reves Jefferson Teresa Goodwin King Eduardo Pacheco De Leon King Mariza Flores Lincoln Shyanne Bilbrey Richmond Jillian Coelho Simas Cecilia Gomez Simas Joslin Woods Simas

FINANCIAL

2nd Interim Report

David Endo, Chief Business Official, presented a PowerPoint on the 2nd Interim Report, summarizing the District's budget through January 31, 2025. He reviewed the Local Control Funding Formula (LCFF) and the District's current enrollment trend. While enrollment has increased, attendance has declined. David presented an Enrollment/Attendance Trends chart, showing the attendance decrease. Next, he reviewed an Average Daily Attendance (ADA) chart, showing a \$903,856 difference between Budgeted ADA and Funded ADA. Currently, the District is overfunded due to temporary funding protections implemented during the pandemic. A general budget comparison between the 1st interim and the 2nd interim was reviewed. David highlighted the total general fund includes \$23 million in restricted funds, including \$8 million from the Learning Recovery Grant, which was allocated during the pandemic and has been spent by the District. The District could face a \$3 million deficit, but the 11.85% Unrestricted Reserve can help with the rough times ahead. David also reviewed: other HESD District Funds, multi-year projection assumptions, LCFF revenue and funded ADA trends, the multiyear financial projections. Lastly, he reviewed what the District can look forward to: enrollment declined 107 students compared to last year's census day, year-to-date ADA rate was at 95.5% through Month 5, funded COLA is projected at 2.43% for 2025-2026, the Governor's

proposed budget is underfunded by \$1.6 billion under Proposition 98, one time grants are proposed for 2025-2026, Transitional Kindergarten eligibility will expand by two additional months, this will cause the staff to student ratio decrease to 10:1 starting in 2025-2026, projected Step/Column salary increases will total \$1,305 million increase, and over \$4.9 million in one-time grant revenue in 2024-25.

a) Trustee Strickland made a motion to approve the Audit Report. Trustee Revious seconded; the motion carried 3-0:

Garcia - Yes Garner - Absent Hernandez – Absent Revious – Yes Strickland - Yes

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Resolution #22- b) Trustee Revious made a motion to adopt Resolution #22-25: 2024-2025 Budget Revisions – 2nd Interim Report. Trustee Strickland seconded; the motion carried 3-0:

> Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland - Yes

Kings County Treasurer's Report

c) Trustee Strickland made a motion to approve the Kings County Treasurer's Quarterly Compliance Report. Trustee Revious seconded; the motion carried 3-0:

Garcia – Yes Garner – Absent Hernandez – Absent Revious – Yes Strickland - Yes

Adjournment

There being no further business, President Garcia adjourned the meeting at 6:27 p.m.

Respectfully submitted,

Joy C. Gabler, Secretary to the Board of Trustees

Approved:

Robert 'Bobby' Garcia, President

Lupé Hernandez, Clerk