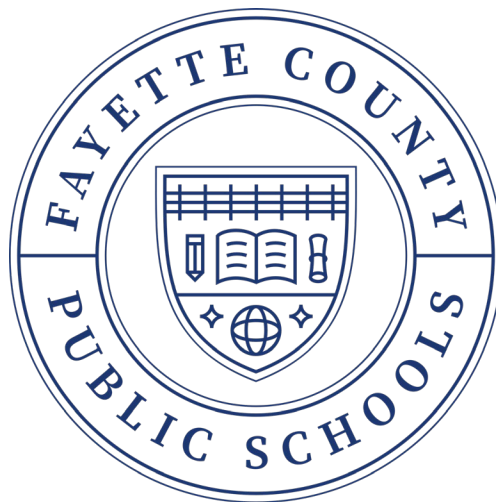




2025-26 Safety Budget

Martin Schafer
February 27, 2025



2018 District Safety Advisory Council

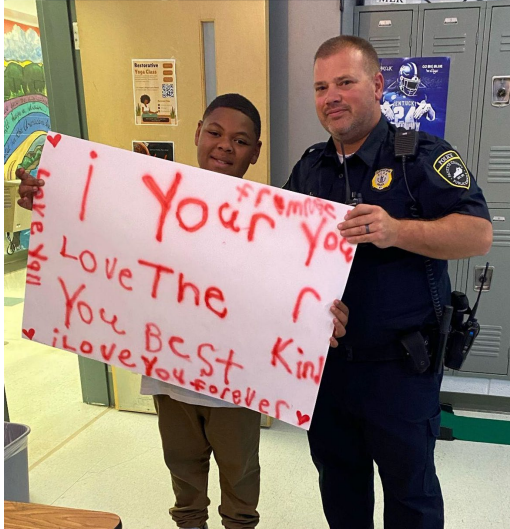
- FCPS started a journey to make our schools the safest in the nation.
- This led to the Comprehensive 10-Point Safety Investment Plan.
- This plan involved a multifaceted commitment increasing physical and psychological safety for staff and students.



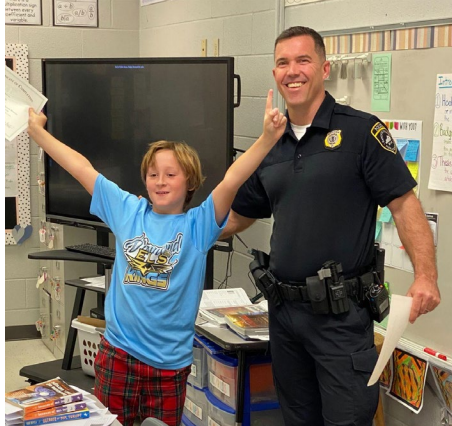
High Schools



Middle Schools



Elementary Schools





Student Support

- 250:1 Mental health ratio has been met. This includes the addition of about 80 mental health specialists to support tier 2 and tier 3 interventions.
 - The addition of these mental health specialists allows school counselors to focus solely on tier 1 support services.
- Social Emotional Screener (DESSA) and curriculum K-12
- Navigate 360/Suicide threat monitoring to support the safety of our students
- Continuing education and training for student support professionals including school counselors, school social workers, district mental health specialists, and Family Resource/Youth Services Center coordinators





Facility & Safety Technology

- All exterior doors equipped with alarms
- Every school has a secure vestibule
- Updated and increased camera coverage on every campus
- Upgraded emergency communication systems





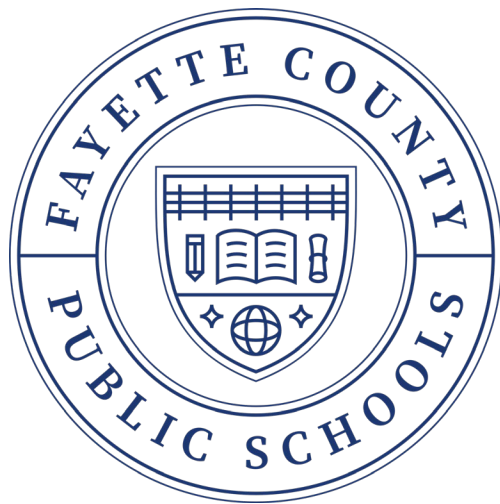
Sustain Momentum

- Maintain:
 - 250:1 Mental health professional ratio
 - Social Emotional Screener K-12 (DESSA)
 - Navigate 360 suicide/threat monitoring platform
 - Facility security systems and exterior door alarms
 - Over 6,000 internal school cameras
 - Fully trained and equipped school resource officers
 - Visitor management system



Still more needed...

- Digital mapping of every school campus
- Authorize five additional SRO positions
- Lightspeed Chromebook monitoring system
- Cellular bi-directional amplifiers to increase emergency communications



Thank you!