

**BUSINESS ADMINISTRATION**

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**Date:** March 4, 2025  
**To:** Salt Lake City School District Board of Education  
Superintendent Grant  
**From:** Alan Kearsley, Business Administrator  
**Subject:** 2025-26 Capital Projects List

**Summary:**

Attached is the 2025-26 Capital Projects list. The list was developed after each site was visited by the district team including representatives from all areas of the Auxiliary Services Department. The team collaborated with the site administrators and custodians. Projects were prioritized based on the following criteria:

1. Life and safety
2. Building integrity – preventative maintenance
3. Instructional needs
4. Discretionary projects

Of the projects listed, \$17,902,000 of the budget is for sustainability projects that will be paid using financing sources from the TELP loan and the bond. This leaves \$11,307,400 of projects to be paid with from property taxes generated by the Capital Levy.

To take advantage of summer months when students and teachers are not in the buildings, and to help in scheduling contractors, we would like to begin some of these projects at the end of the school year using unspent allocations from the 2024-25 fiscal year budget.

**Requested Board action:**

There is no requested action for this item. This report is to present one of the many building blocks that are used to build the 2025-26 budget. It is anticipated that the Board will vote on the complete budget during the June 3, 2025, board meeting.

**Attachments:**

2025-26 Capital Projects Fund – Project Budget Report

SALT LAKE CITY SCHOOL DISTRICT  
**Capital Projects Fund - Project Budget Report**  
*Fiscal Year 2025-26*

Year Built	Location	Total Budget
<b>2002</b>	<b>Backman Elementary</b>	
	Restripe all asphalt	\$ 5,000
	Replace paging/bell system with new IP based system	45,000
	Roll coat K-Area PIP surfacing	3,000
	Replace stage light with LED	22,000
	Repair Window/Wall Leaks	200,000
	SUSTAINABILITY: SOLAR	1,300,000
	<b>Total Backman Elementary</b>	<b>1,575,000</b>
<b>2004</b>	<b>Beacon Heights Elementary</b>	
	Replace paging/bell system with IP based system	45,000
	Roll coat K-Area PIP surfacing	3,000
	Replace fitness center w/ composite playground structure	130,000
	Separate the building and kitchen water systems	80,000
	Replace concrete stairs at east side main entry	150,000
	Replace all parking, all driveways asphalt (51,749 Sq. Ft.)	160,000
	Replace Trees up front	5,000
	<b>Total Beacon Heights Elementary</b>	<b>573,000</b>
<b>1980</b>	<b>Bennion Elementary</b>	0
	<b>Total Bennion Elementary</b>	<b>0</b>
<b>2005</b>	<b>Bonneville Elementary</b>	
	Concrete water way replacement, drainage repair, asphalt replacement on both playgrounds.	310,000
	Replace paging/bell system with IP based system	45,000
	Replace PIP in K-Area approx 1,300 sq. ft.	25,000
	Restripe parking asphalt	3,000
	<b>Total Bonneville Elementary</b>	<b>383,000</b>
<b>2004</b>	<b>Dilworth Elementary</b>	
	North parking lot replace asphalt paving and sinkhole	175,000
	Replace paging/bell system with IP based system	45,000
	Replace PIP in K-Area approx 1,950 sq. ft.	40,000
	LVT Auditorium and cafeteria	64,000
	SUSTAINABILITY: SOLAR (ROOFTOP)	650,000
	<b>Total Dilworth Elementary</b>	<b>974,000</b>
<b>2019</b>	<b>Edison Elementary</b>	
	5 year fire riser inspection	1,500
	<b>Total Edison Elementary</b>	<b>1,500</b>
<b>1978</b>	<b>Emerson Elementary</b>	
	Design work for a StormTek storm water retention plan, for NW parking lot	30,000
	<b>Total Emerson Elementary</b>	<b>30,000</b>
<b>1978</b>	<b>Ensign Elementary</b>	
	Roll coat of PIP surfacing under all 3 play structures	10,000
	Replace paging/bell systems with IP based system	45,000
	Replace boiler	350,000
	SUSTAINABILITY: ELECTRIFICATION CONSTRUCTION	3,680,000
	SUSTAINABILITY: SOLAR (GROUND MOUNT)	800,000
	<b>Total Ensign Elementary</b>	<b>4,885,000</b>

Year Built	Location	Total Budget
2002	<b>Escalante Elementary</b>	
	Restripe all asphalt	\$ 6,000
	Roll coat 5-12 year old play structure PIP surfacing	3,500
	5 year fire riser inspection	1,500
	Engineer and install boiler	350,000
	SUSTAINABILITY: SOLAR (CARPORT/GROUND MOUNT)	1,300,000
	<b>Total Escalante Elementary</b>	<b>1,661,000</b>
2000	<b>Franklin Elementary</b>	
	Replace paging/bell systems with IP based system	45,000
	Paint trailers	5,000
	5 year fire riser inspection	1,500
	<b>Total Franklin Elementary</b>	<b>51,500</b>
1986	<b>Hawthorne Elementary</b>	
	Boiler with engineering	325,000
	<b>Total Hawthorne Elementary</b>	<b>325,000</b>
2006	<b>Highland Park Elementary</b>	
	HA5 sealcoat and restripe north parking, north drive S. playground	45,000
	Replace west parking lot	150,000
	Engineer and upgrade irrigation system on south field	290,000
	Roll coat both k-area PIP surfaces	5,500
	Replace paging/bell systems with IP based system	45,000
	Replace kitchen water heater	150,000
	Paint outside courtyard metal	24,000
	SUSTAINABILITY: HVAC Controls Upgrade	350,000
	<b>Total Highland Park Elementary</b>	<b>1,059,500</b>
2005	<b>Indian Hills Elementary</b>	
	Engineer and design irrigation in upper east field	100,000
	Design work for asphalt replacement as a whole	30,000
	SUSTAINABILITY: SOLAR (ROOFTOP)	800,000
	<b>Total Indian Hills Elementary</b>	<b>930,000</b>
1981	<b>Mary W. Jackson Elementary</b>	
	Roll coat of PIP in K-area & ADA ramp in N.E. play pit	4,000
	Crack seal, HA5, restripe all asphalt	40,000
	<b>Total Mary W. Jackson Elementary</b>	<b>44,000</b>
2017	<b>Liberty Elementary</b>	
	Epoxy paint equipment rooms	39,000
	Carpet main office	22,000
	<b>Total Liberty Elementary</b>	<b>61,000</b>
2019	<b>Meadowlark Elementary</b>	
	5 year fire riser inspection	1,500
	<b>Total Meadowlark Elementary</b>	<b>1,500</b>
2002	<b>Mountain View Elementary</b>	
	Replace paging/bell systems with IP based system	45,000
	Roll coat all PIP surfacing, K-area, NE ADA ramp, CLC pre-K, & daycare	8,500
	Crack seal, HA5, restripe all asphalt	40,000
	SUSTAINABILITY: SOLAR (CANOPY)	900,000
	<b>Total Mountain View Elementary</b>	<b>993,500</b>
2001	<b>Newman Elementary</b>	
	Engineering, replacement, and upgrade for cooling tower	800,000
	Crack seal, HA5, restripe all parking/driveway	30,000
	Design for all asphalt replacement	30,000
	<b>Total Newman Elementary</b>	<b>860,000</b>

Year Built	Location	Total Budget
2003	<b>Nibley Park Elementary</b>	
	Replace PIP in K-area approx 1,750 sq. ft.	\$ 35,000
	Replace paging/bell systems with IP based system	45,000
	5 year fire riser inspection	1,500
	Replace East parking lot; design and construction	150,000
	Replace house water heater	125,000
	Paint outside metal on building	65,000
	Sidewalk drop off area concrete	22,000
	Roll coat SE playpit ADA ramp PIP surfacing	1,500
	<b>Total Nibley Park Elementary</b>	<b>445,000</b>
1999	<b>North Star Elementary</b>	
	Generator and transfer switches	60,000
	SUSTAINABILITY: HVAC Controls Upgrade	350,000
	<b>Total North Star Elementary</b>	<b>410,000</b>
2001	<b>Parkview Elementary</b>	
	Roll coat all PIP surfacing K-area, SE play structure, & SW playpit ADA ramp	6,000
	Replace asphalt in visitors parking lot (East side)	95,000
	Design and install irrigation meter	150,000
	<b>Total Parkview Elementary</b>	<b>251,000</b>
2000	<b>Riley Elementary</b>	
	5 year fire riser inspections	1,200
	<b>Total Riley Elementary</b>	<b>1,200</b>
2001	<b>Rose Park Elementary</b>	
	Replace room number signage	70,000
	Carpet 6 classrooms	17,000
	<b>Total Rose Park Elementary</b>	<b>87,000</b>
1993	<b>Uintah Elementary</b>	
	Study ADA options from building to lower playground and additional parking	90,000
	Remove rubber tiles in kindergarten play area, cut in key way, & install PIP rubber surfacing	43,000
	Generator and transfer switches	60,000
	Replace carpet (phase 3)	40,000
	<b>Total Uintah Elementary</b>	<b>233,000</b>
1976	<b>Wasatch Elementary</b>	
	5 year fire riser inspection	1,500
	Replace paging/bell systems with IP based system	43,000
	Crack seal, HA5, restripe all asphalt	35,000
	<b>Total Wasatch Elementary</b>	<b>79,500</b>
2006	<b>Washington Elementary</b>	
	5 year fire riser inspection	1,500
	<b>Total Washington Elementary</b>	<b>1,500</b>
2001	<b>Whittier Elementary</b>	
	Design fee for 300 E Parking lot exit	40,000
	Replace stage lights with LED	22,000
	Design and engineer boilers with condensing boilers	35,000
	Replace and repair countertops throughout school	10,000
	SUSTAINABILITY: ELECTRIFICATION CONSTRUCTION	3,772,000
	SUSTAINABILITY: SOLAR (ROOFTOP EXPANSION)	500,000
	<b>Total Whittier Elementary</b>	<b>4,379,000</b>

Year Built	Location	Total Budget
1979	<b>Bryant Middle School</b>	
	5 year fire riser inspection	\$ 2,000
	Restripe all asphalt	5,000
	Re-roof complete building (Flat only, no standing seam)	590,000
	Paint gym walls	8,000
	SUSTAINABILITY: SOLAR (ROOFTOP)	1,100,000
	<b>Total Bryant Middle School</b>	<b>1,705,000</b>
2008	<b>Clayton Middle School</b>	
	5 year fire riser inspection	2,200
	<b>Total Clayton Middle School</b>	<b>2,200</b>
2007	<b>Glendale Middle School</b>	
	Crack seal, HA5, restripe SW, N, W lots, drive and playground	45,000
	Replace wireless microphones in the auditorium	13,000
	Replace lower hallways flooring	150,000
	Replace LVT in upper library hall	22,000
	SUSTAINABILITY: HVAC Controls Upgrade	350,000
	<b>Total Glendale Middle School</b>	<b>580,000</b>
2008	<b>Hillside Middle School</b>	
	Crack seal, HA5, restripe all asphalt	40,000
	Replace wireless microphones in the auditorium	14,000
	5 year fire riser inspection	2,500
	Replace LVT in gym hall	25,000
	<b>Total Hillside Middle School</b>	<b>81,500</b>
2005	<b>Northwest Middle School</b>	
	Install a cell phone signal booster system	45,000
	Re-roof complete building	633,000
	SUSTAINABILITY: SOLAR (ROOFTOP)	1,200,000
	<b>Total Northwest Middle School</b>	<b>1,878,000</b>
1997	<b>East High School</b>	
	Landscape slope East of West tennis courts, Rockscape, low/no water	100,000
	Replace artificial turf on football field	775,000
	Laser baseball and softball diamond (Summer 2025)	20,000
	Crack seal, HA5, restripe West lot and drive, range, ramp SE drop off	40,000
	<b>Total East High School</b>	<b>935,000</b>
1955	<b>Highland High School</b>	
	Crack seal, HA5, restripe all asphalt	100,000
	Install 3M film on 1st floor hallway glass	49,000
	Laser baseball and softball diamond	20,000
	SUSTAINABILITY: NEW CONSTRUCTION COMMISSIONING	150,000
	<b>Total Highland High School</b>	<b>319,000</b>
1921	<b>West High School</b>	
	5 year fire riser inspection	7,000
	Roll coat daycare PIP surfacing	2,500
	Laser baseball and softball diamond	20,000
	Paint exterior wood around windows	135,000
	SUSTAINABILITY: NEW CONSTRUCTION COMMISSIONING	150,000
	<b>Total West High School</b>	<b>314,500</b>

Year Built	Location	Total Budget
1997	<b>Horizonte Instruction and Training Center</b>	
	Replace paging/bell systems with IP based system	\$ 42,000
	Roll coat daycare PIP surfacing	2,000
	Restripe all asphalt	3,000
	Replace carpet in auditorium	18,000
	<b>Total Horizonte Instruction and Training Center</b>	<b>65,000</b>
1937/1958	<b>Administration Building</b>	0
	<b>Total Administration Building</b>	<b>0</b>
2004	<b>Auxiliary Services Building</b>	
	Replace unit heaters in warehouse	150,000
	Provide and install room signage for East and West buildings	60,000
	5 year fire riser inspection both Auxiliary & Facility Services	2,000
	<b>Total Auxiliary Services Building</b>	<b>212,000</b>
1957	<b>Goodwin Site</b>	
	5 year fire riser inspection	2,500
	Replace audio mixer in auditorium	7,000
	Air handler units, cooling coils	75,000
	<b>Total Goodwin Site</b>	<b>84,500</b>
1963	<b>Lowell</b>	
	Restripe all asphalt	3,000
	<b>Total Lowell Site</b>	<b>3,000</b>
1950	<b>Rosslyn Heights Building</b>	0
	<b>Total Rosslyn Heights Building</b>	<b>0</b>
2002	<b>Transportation Building</b>	
	Men's Restroom remodel design and construction	130,000
	Restripe all asphalt	4,000
	Solar on West canopy design and install	550,000
	<b>Total Transportation Building</b>	<b>684,000</b>
	<b>Warehouse</b>	
		0
	<b>Total Warehouse</b>	<b>0</b>
	<b>All Schools</b>	
	All Schools - Audio Visual Lab	200,000
	All Schools - Security	200,000
	All Schools - Hazardous Waste Control	50,000
	All Schools - Portable Classrooms	25,000
	All Schools - Architect & Engineering	110,000
	All Schools - Playground Maintenance	100,000
	All Schools - Voice Enhancement	50,000
	All Schools - IT Networking	550,000
	All Schools - Paint	40,000
	All Schools - Cameras	25,000
	All Schools - Flooring	25,000
	All Schools - Concrete	25,000
	All Schools - Parking Lot Maintenance	100,000
	All Schools Misc - Facilities	550,000
	<b>Total All Schools</b>	<b>2,050,000</b>
<b>Total Capital Projects</b>		<b>\$ 29,209,400</b>