

Enrollment Trends



Agenda:

- Current Enrollment
- Three-Year Historical District Enrollment Trends (first 110 days)
- Future Resident Enrollment Projection (Davis Demographics)
- Fayette County Birth Rates
- Residential Development
- Fayette County Growth Areas
- Non-Resident Growth Opportunities



Current Enrollment

Total FCPS Enrollment (K-12) = 41,070
Pre-K = 1,200

Elementary	
0	2,985
1	3,175
2	3,204
3	3,369
4	2,000

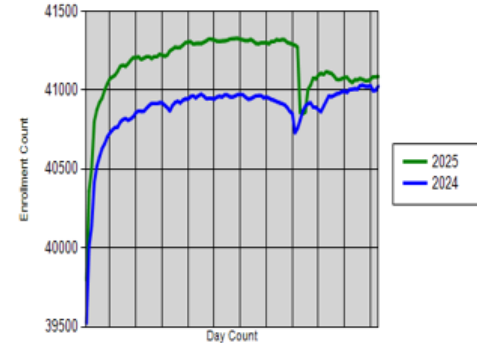
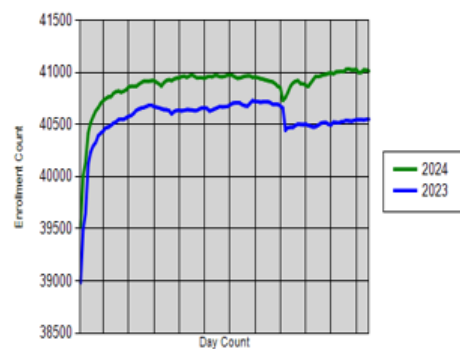
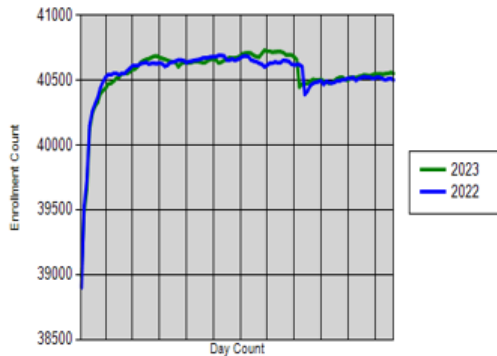
Middle	
6	3,115
7	2,835
8	3,195
Total	

High	
9	3,534
10	3,395
11	3,121
12	2,822



3-Year Historical District Enrollment Trends (first 110 days)

Enrollment Summary 21/22 vs 22/23				Enrollment Summary 22/23 vs 23/24				Enrollment Summary 23/24 vs 24/25			
	2021-22	2022-23	Difference		2022-23	2023-24	Difference		2023-24	2024-25	Difference
Day 1	38897	38982	85	Day 1	38982	39522	540	Day 1	39522	39794	272
Day 10	40523	40437	-86	Day 10	40437	40729	292	Day 10	40729	41073	344
Day 20	40610	40579	-31	Day 20	40579	40859	280	Day 20	40859	41207	348
Day 30	40630	40673	43	Day 30	40673	40921	248	Day 30	40921	41224	303
Day 40	40633	40636	3	Day 40	40636	40945	309	Day 40	40945	41305	360
Day 50	40678	40658	-20	Day 50	40658	40944	286	Day 50	40944	41319	375
Day 60	40668	40686	18	Day 60	40686	40974	288	Day 60	40974	41323	349
Day 70	40614	40721	107	Day 70	40721	40956	235	Day 70	40956	41303	347
Day 80	40616	40678	62	Day 80	40678	40853	175	Day 80	40853	41292	439
Day 90	40494	40504	10	Day 90	40504	40877	373	Day 90	40877	41096	219
Day 100	40513	40496	-17	Day 100	40496	40994	498	Day 100	40994	41081	87
Day 110	40514	40546	32	Day 110	40546	41028	482	Day 110	41028	41070	42



Future Resident Enrollment Projection (Davis Demographics)



Grade	Resident Students								
	Historic			Current	Forecasted				
	2020	2021	2022	2023	2024	2025	2026	2027	2028
K	2,808	3,253	3,039	3,039	3,011.5	2,946.1	2,985.1	3,043.8	3,054.4
1	3,095	2,957	3,244	3,102	3,128.1	3,142.0	3,075.0	3,110.1	3,146.3
2	3,094	3,057	2,967	3,282	3,175.0	3,243.4	3,254.7	3,180.3	3,191.7
3	2,753	3,073	3,079	3,022	3,314.7	3,252.0	3,314.7	3,322.5	3,225.7
4	3,185	2,782	3,091	3,106	3,075.6	3,406.0	3,348.7	3,401.5	3,385.8
5	3,073	3,175	2,820	3,111	3,139.7	3,147.9	3,473.8	3,413.7	3,442.6
6	3,223	2,985	3,093	2,779	3,096.7	3,162.8	3,177.3	3,483.4	3,410.0
7	3,235	3,205	2,961	3,118	2,804.6	3,143.7	3,216.6	3,230.9	3,528.6
8	3,306	3,208	3,207	3,045	3,148.6	2,856.2	3,194.8	3,273.4	3,280.5
9	3,532	3,871	3,715	3,742	3,553.5	3,682.5	3,349.7	3,739.9	3,820.1
10	3,316	3,169	3,460	3,372	3,369.7	3,213.4	3,342.0	3,043.0	3,386.1
11	2,991	3,080	2,997	3,285	3,144.2	3,147.2	3,009.5	3,130.3	2,847.0
12	2,762	2,629	2,759	2,753	2,928.4	2,828.8	2,845.0	2,714.2	2,818.5
Resident Student Totals by Grade Configuration									
K-5	18,008	18,297	18,240	18,662.0	18,844.6	19,137.4	19,452.0	19,471.9	19,446.5
6-8	9,764	9,398	9,261	8,942.0	9,049.9	9,162.7	9,588.7	9,987.7	10,219.1
9-12	12,601	12,729	12,931	13,132.0	12,995.8	12,871.9	12,546.2	12,627.4	12,871.7
K-12	40,373	40,424	40,432	40,736	40,890.3	41,172.0	41,586.9	42,087.0	42,537.3
Non-Resident & Unmatched									
K-5	34	103	116	111	112.3	113.7	119.0	124.0	126.9
6-8	6	43	40	23	22.8	22.5	22.0	22.1	22.5
9-12	14	33	48	37	37.1	37.4	37.8	38.2	38.6
K-12	54	179	204	171	172.2	173.7	178.8	184.3	188.0
Total Students									
K-5	18,042	18,400	18,356	18,773.0	18,956.9	19,251.1	19,571.0	19,595.9	19,573.4
6-8	9,770	9,441	9,301	8,965.0	9,072.7	9,185.2	9,610.7	10,009.8	10,241.6
9-12	12,615	12,762	12,979	13,169.0	13,032.9	12,909.3	12,584.0	12,665.6	12,910.3
K-12	40,427	40,603	40,636	40,907	41,062.5	41,345.7	41,765.7	42,271.3	42,725.3
Year-to-Year Net Change									
K-5 Difference	358	-44	417.0	184	294.2	319.9	24.9	-22.5	
6-8 Difference	-329	-140	-336.0	108	112.6	425.4	399.1	231.8	
9-12 Difference	147	217	190.0	-136.1	-123.6	-325.3	81.7	244.7	
K-12 Difference	176	33	271	155.5	283.1	420.0	505.6	454.0	

Forecast based on student data as of 10/04/2023

Resident students refer to students who reside within the district boundary. Non-resident students live outside the district boundary. Historical average rate-of-change trend line was used to estimate future non-resident and unmatched students. Unmatched students are those we couldn't geocode.



Fayette County Birth Rate Trends



Births by Zipcode				Birth Rate		
Birth Year	Kinder Year	Countywide Births	Total	% Change*	Rates used in study	School Year
2013	2018	4038	4,038	103.6%		2018/19
2014	2019	4102	4,102	105.3%		2019/20
2015	2020	4037	4,037	103.6%		2020/21
2016	2021	4079	4,079	104.7%		2021/22
2017	2022	3890	3,890	99.8%	2022/23	
2018	2023	3896	3,896	Base Year		2023/24
2019	2024	3819	3,819	98.0%	0.980	2024/25
2020	2025	3664	3,664	94.0%	0.940	2025/26
2021	2026	3666	3,666	94.1%	0.941	2026/27
2022	2027	3702	3,702	95.0%	0.950	2027/28
2023	2028	Birth data was not available at time of study.		95.0%	0.950	2028/29
2024	2029			95.0%	0.950	2029/30
2025	2030			95.0%	0.950	2030/31
2026	2031			95.0%	0.950	2031/32
2027	2032			95.0%	0.950	2032/33
2028	2033	95.0%	0.950	2033/34		



Residential Development

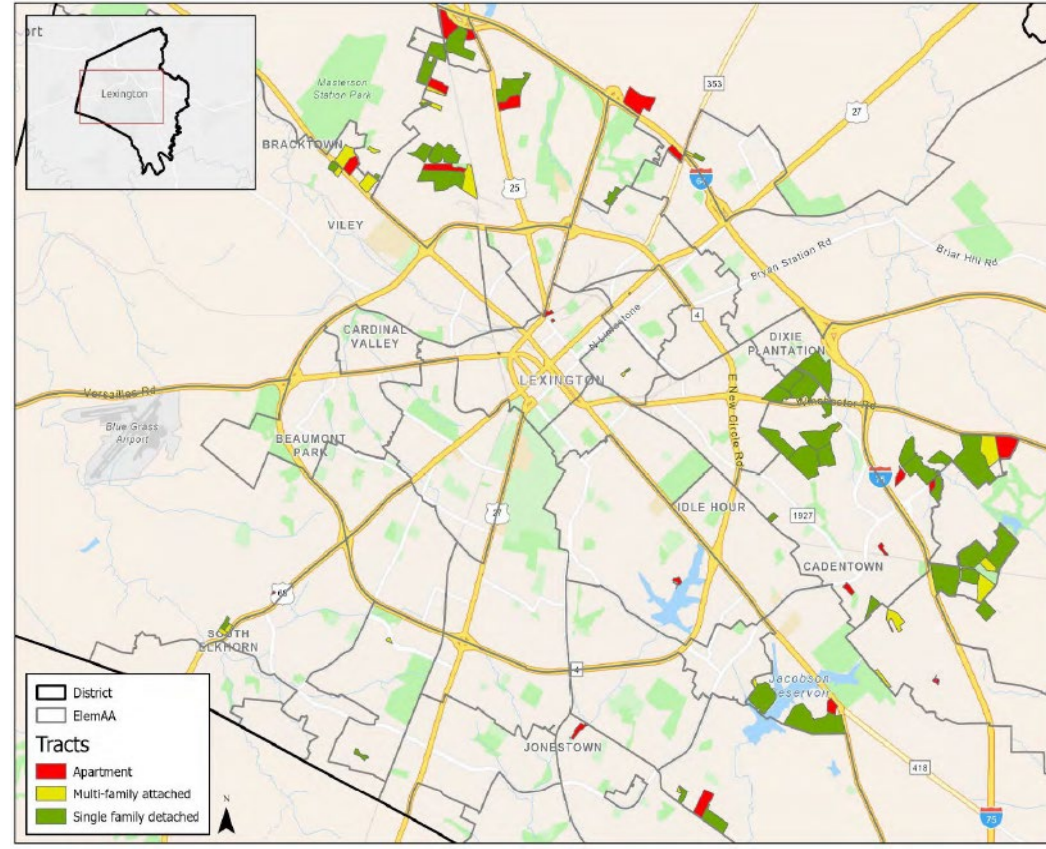
- Researched all current and future residential development
- 9,377 total units planned within the next five years districtwide, estimated to generate over 2,700 K-12 students spread out over the forecast timeframe.

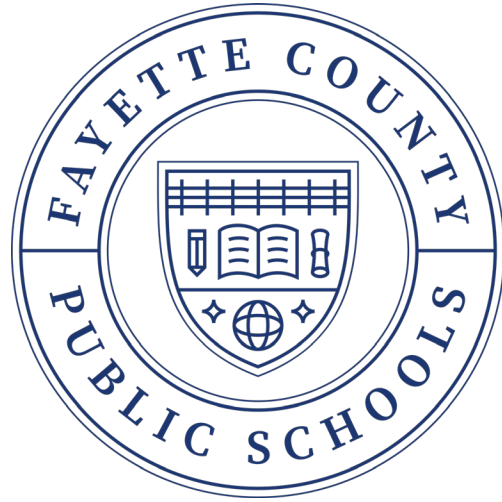
Study Area	SFD Total = 3186			MFA Total = 904			APT Total = 5287			Total Units = 9377			Total Units	Elementary Area	Middle Area	High Area			
	10/2022-10/2023	10/2023-10/2024	10/2024-10/2025	10/2025-10/2026	10/2026-10/2027	SFD	MFA	APT	SFD	MFA	APT								
6A	0	0	0	0	0	0	0	180	0	0	180	0	0	0	360	Russell Cave ES	Winburn MS	Bryan Station HS	
8	16	12	0	16	12	0	21	0	0	0	0	0	0	0	77	Mary Todd ES	Winburn MS	Bryan Station HS	
27	7	0	0	0	0	0	53	0	0	53	0	0	53	0	166	Coventry Oak ES	Leestown MS	Bryan Station HS	
29	30	0	0	30	0	0	41	0	0	0	0	0	0	0	101	Sandersville ES	Leestown MS	Bryan Station HS	
30	9	30	0	0	30	0	0	0	0	0	0	0	37	420	Coventry Oak ES	Leestown MS	Bryan Station HS		
35	35	0	0	35	0	0	35	0	0	35	0	0	35	0	175	Coventry Oak ES	Leestown MS	Bryan Station HS	
38A	0	8	0	0	8	0	0	0	0	0	0	0	0	0	16	Sandersville ES	Leestown MS	Bryan Station HS	
39	0	40	0	0	40	0	0	40	0	0	40	0	0	36	0	196	Sandersville ES	Leestown MS	Bryan Station HS
40B	0	0	0	0	0	0	24	0	0	24	0	0	0	0	48	Sandersville ES	Leestown MS	Bryan Station HS	
41	0	0	0	30	0	140	30	140	30	33	0	30	0	0	463	Coventry Oak ES	Leestown MS	Bryan Station HS	
42A	0	0	0	0	237	0	0	237	0	0	0	0	0	0	474	Sandersville ES	Leestown MS	Bryan Station HS	
42B	0	0	0	0	0	0	0	0	0	0	0	0	40	0	40	Sandersville ES	Leestown MS	Bryan Station HS	
46	36	0	0	36	16	0	36	0	0	38	0	0	0	0	162	Meadowthorpe ES	Leestown MS	Paul L Dunbar HS	
53	20	0	126	23	0	306	0	180	0	0	0	0	0	0	655	Coventry Oak ES	Winburn MS	Bryan Station HS	
54A	29	0	122	29	0	123	0	0	0	0	0	0	0	0	303	Coventry Oak ES	Winburn MS	Bryan Station HS	
55B	0	0	260	0	0	0	0	0	0	0	0	0	0	0	260	Coventry Oak ES	Winburn MS	Bryan Station HS	
63	0	0	202	0	0	0	0	0	0	0	0	0	0	0	202	Russell Cave ES	Winburn MS	Bryan Station HS	
69	27	0	0	27	0	0	27	0	0	27	0	0	0	0	108	Mary Todd ES	Winburn MS	Bryan Station HS	
109	8	0	0	0	0	0	0	0	0	20	0	0	20	0	48	Yates ES	Crawford MS	Frederick Douglass HS	
110	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20	Dixie ES	Crawford MS	Frederick Douglass HS	
114A	0	0	0	50	0	0	23	0	0	0	0	0	0	0	73	Liberty ES	Crawford MS	Frederick Douglass HS	
114B	20	0	0	50	0	0	50	0	0	50	0	0	50	0	220	Liberty ES	Crawford MS	Frederick Douglass HS	
114C	0	0	0	37	0	0	50	0	0	37	0	0	0	0	124	Liberty ES	Crawford MS	Frederick Douglass HS	
114D	0	0	0	0	0	0	100	0	0	100	0	0	100	0	300	Liberty ES	Crawford MS	Frederick Douglass HS	
115B	0	0	0	0	8	0	0	9	0	0	0	0	0	0	17	Liberty ES	Crawford MS	Frederick Douglass HS	
116A	0	0	0	0	0	0	48	0	0	108	0	0	108	0	264	Brenda Cowan ES	Crawford MS	Frederick Douglass HS	
116B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	Brenda Cowan ES	Crawford MS	Frederick Douglass HS	
117A	0	0	0	0	0	0	0	0	0	0	0	40	0	22	62	Garrett Morgan ES	Crawford MS	Frederick Douglass HS	
127A	0	0	0	0	0	0	0	0	0	22	0	0	23	0	45	Liberty ES	Crawford MS	Frederick Douglass HS	
130B	0	0	0	0	0	0	0	0	0	0	0	36	0	0	36	Liberty ES	Crawford MS	Frederick Douglass HS	
132G	0	0	0	33	0	215	33	0	215	33	0	0	33	0	562	Garrett Morgan ES	Crawford MS	Frederick Douglass HS	
134E	0	0	0	55	0	0	55	25	0	55	25	0	55	25	295	Garrett Morgan ES	Crawford MS	Frederick Douglass HS	
134F	25	0	0	35	0	0	35	0	0	0	0	0	0	0	95	Garrett Morgan ES	Crawford MS	Frederick Douglass HS	
159	0	0	0	0	16	0	0	0	0	0	0	0	0	0	16	Arlington ES	Bryan Station MS	Bryan Station HS	
181	0	0	0	0	5	0	10	0	0	0	0	0	0	0	15	William Wells Brown ES	Lexington Traditional MS	Frederick Douglass HS	
183A	0	0	104	0	0	104	0	0	0	0	0	36	0	0	244	Harrison ES	Lexington Traditional MS	Lafayette HS	
212	0	0	0	0	16	0	0	0	0	0	0	0	0	0	16	Harrison ES	Lexington Traditional MS	Lafayette HS	
246A	0	0	0	20	0	0	20	0	0	20	0	0	20	0	80	Garrett Morgan ES	Edythe J Hayes MS	Frederick Douglass HS	
246E	6	0	0	7	0	0	0	0	0	0	0	0	0	0	13	Garrett Morgan ES	Edythe J Hayes MS	Frederick Douglass HS	
246F	20	0	0	20	25	0	20	25	0	23	0	0	0	0	133	Garrett Morgan ES	Edythe J Hayes MS	Frederick Douglass HS	
250B	0	0	0	0	0	110	0	0	110	0	0	0	0	0	220	Liberty ES	Edythe J Hayes MS	Frederick Douglass HS	
251B	0	0	0	10	0	0	0	0	0	0	0	0	0	0	10	Liberty ES	Edythe J Hayes MS	Frederick Douglass HS	
253A	0	0	0	0	30	0	0	30	0	0	32	0	0	0	92	Athens Chilesburg ES	Edythe J Hayes MS	Frederick Douglass HS	

Fayette County Growth Areas



MAP 1: RESIDENTIAL DEVELOPMENTS





Thank you!