

MSMHS PTO Proposed Budget 2024-2025		2024-2025 Budget	Account Balance February 3, 2025	Account Balance March 3, 2025
<b>Starting Bank Balance</b>			<b>11,120.64</b>	<b>11,450.74</b>

PRIOR YEAR				
Staff Appreciation	Staff appreciation lunch check 1111			
Student Appreciation	Exam Snacks check 1107			
Student Appreciation	Dunk Tank Deposit check 1108			

Income		4,900.00	2,001.68	-
Fundraising	Shark Bites	1,500.00	159.73	
Fundraising	Basket Raffle	1,500.00		
Fundraising	See's Candy Sales	600.00	130.95	
Fundraising	MAKO	-		
Fundraising	MSMHS Merch	-		
Fundraising	Other	-	1,711.00	
Staff Appreciation	Staff appreciation holiday gifts	1,300.00		

Expenses		(6,200.00)	(1,671.58)	(281.25)
Scholarships	Scholarships	-		
Fundraising	Baskets & misc materials for fundraising	(50.00)		
Staff Appreciation	Staff appreciation events	(1,000.00)		
Staff Appreciation	Staff appreciation holiday gifts	(1,300.00)	(1,571.58)	
General	Incidentals	(200.00)		
General	MailChimp	-		
Student Appreciation	Exam/SAT snacks	(750.00)		
Student Appreciation	1Q/2Q Pick Me Up	-		
Student Appreciation	Jostens Yearbook Ad	(175.00)		
Student Appreciation	Homecoming - photobooth	(800.00)		
Student Appreciation	Spirit week cocoa bar	(200.00)		
Student Appreciation	Field Day Ice Cream	(175.00)		
Student Appreciation	Volleyball or Basketball Support	(200.00)		
Student Appreciation	Valentine's Gift Bags	(250.00)		(250.00)
Community Events	Trivia Night	(500.00)		(31.25)
Family Support	Thanksgiving baskets	-		
Family Support	Other support	(300.00)	(100.00)	
Teacher Grants	Other	(300.00)		

<b>Income / (Expense) Net</b>		<b>(1,300.00)</b>	<b>330.10</b>	<b>(281.25)</b>
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<b>TOTAL</b>		<b>9,581.79</b>	<b>11,450.74</b>	<b>11,169.49</b>
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Expenses approved by PTO		approved	up to amount	utilized to date
Student Appreciation	Homecoming - photobooth	10/7/24	\$ (800.00)	\$ (695.00)
Student Appreciation	Exam/SAT snacks	11/4/24	\$ (350.00)	\$ (371.57)
Student Appreciation	Volleyball or Basketball Support	11/4/24	\$ (150.00)	
Community Events	Trivia Night	11/4/24	\$ (500.00)	
Student Appreciation	Spirit week cocoa bar	11/12/24	\$ (200.00)	
Student Appreciation	Valentine's Bags	2/3/25	\$ (250.00)	\$ (250.00)