



HOLTVILLE UNIFIED SCHOOL DISTRICT

Governing Board of Trustees

Regular Board Meeting

May 15, 2023

Board of Trustees

Kevin Grizzle, President

Jared Garewal, Clerk

Ben Abatti Jr., Member

Julie Duarte, Member

Matt Hester, Member

Superintendent

Celso Ruiz

Assistant Superintendent

John Paul Wells

Holtville

where tradition meets vision



REGULAR MEETING
of the
BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT

Monday, May 15, 2023

CLOSED SESSION 5:00 P.M., OPEN SESSION 6:00 P.M.

Holtville Unified School District, Board Room, 621 East Sixth Street, Holtville, CA. 92250

From time-to-time writings that are public records, which are related to open session items on an agenda for a regular meeting, may be distributed to Trustees after the posting of the agenda. Whenever this occurs, such writings will be available for public inspection in the Office of the Superintendent located at 621 E. Sixth Street, Holtville, Ca. 92250

Members of the public who require disability accommodation in order to participate in the meeting should contact the Superintendent at (760)356-2974, or in writing, at least 24 hours prior to the meeting. (Government Code section 54954.2).

1. PRELIMINARY

Call to Order
Flag Salute
Roll Call

Present Absent

Kevin Grizzle, President

Jared Garewal, Clerk

Ben Abatti Jr., Member

Julie Duarte, Member

Matt Hester, Member

Pedro Campos, Student Rep

2. MODIFICATIONS OF THE ORDER OF THE AGENDA, IF ANY.

Motion: _____ Second: _____ Ayes: ___ Nays: ___ Vote: ___ - ___

3. STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE CLOSED SESSION AGENDA.

At this time, members of the public may address the Board only as to items on the closed session agenda. If you wish to address the Board, please stand, give your name and address and proceed to the podium from which you will speak. Individual presentations shall not be for more than three (3) minutes and the total time for this purpose shall not exceed twenty minutes.

4. CLOSED SESSION

A) Superintendent's Evaluation – Government Code section 54957

B) Conference with Labor Negotiators in accordance with Government Code section 54957.6 – Governing Board will meet with the Superintendent regarding unrepresented administrators and management employees

5. REPORTABLE CLOSED SESSION ACTIONS:

**BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT
REGULAR MEETING – May 15, 2023
AGENDA PAGE 2**

- 6. PUBLIC COMMENT ON ITEMS ON THE OPEN SESSION AGENDA AND ON NON AGENDA ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD.** *At this time, members of the public may address the Board only as to items on the open session agenda or items within the subject matter jurisdiction of the Board. Public comment will not be taken during the Board's consideration of an item on the open session agenda. If you wish to address the Board, please stand, give your name and address and proceed to the podium from which you will speak. Individual presentations shall not be for more than three (3) minutes and the total time for this purpose shall not exceed twenty minutes. In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.*
- 7. COMMUNICATIONS FROM THE SCHOOL DISTRICT**
*Holtville Teachers Association
California School Employees Association
Student Representative
Governing Board
Assistant Superintendent
Superintendent*
- 8. CONSENT AGENDA**
All matters on the Consent Agenda are considered by the Board to be routine and will be enacted by the Board in one motion in the form listed below. The Superintendent and staff recommend approval of all Consent Agenda items.
- A. GENERAL FUNCTION**
- 1) *Adoption of Minutes: April 17 & May 11, 2023* Pgs. 2-7
(Supplemental Information)
- B. FINANCE AND BUSINESS**
- 1) *Warrant Orders week beginning 4/20/23 to week ending 5/11/23* Pgs. 9-22
(Supplemental Information)
- C. PERSONNEL SERVICES**
- 1) *Classified Resignation* Pg. 24
2) *Coaching Resignation* Pg. 25
3) *Extra Duty Employment* Pg. 26
4) *Summer School Employment* Pg. 27
- D. GENERAL BUSINESS**
The Board is asked to approve the following items:
- 1) *Removal/disposal of obsolete band instruments at HMS* Pg. 29
2) *Overnight trip for HHS FFA to Cal Poly San Luis Obispo for Livestock Judging State Finals Field Day 5/5/23-5/7/23* Pg. 30
3) *HHS & SDSU RISE Center on the Imperial County Health Professions Pathway Program partnership* Pgs. 31-32
4) *HHS & University of California Transcript Evaluation Service agreement* Pgs. 33-43
5) *Adult Ed. Block Grant Governance Board Members- Celso Ruiz & Fernanda Ledezma* Pg. 44

**BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT
REGULAR MEETING – May 15, 2023
AGENDA PAGE 3**

GENERAL BUSINESS continued

- 6) MOU between HUSD & the School Librarian, Sarah Garcia regarding services for the 2023-24 SY Pgs. 45-46
- 7) Donation to the HHS Class of 2023 from the Holtville Viking Touchdown Club in the amount of \$3602.31 Pg. 47
- 8) Donation to HHS from the Holtville Athletic Club in the amount of \$13,306.80 Pg. 47

Motion: _____ Second: _____ Ayes: ___ Nays: ___ Vote: ___ - ___

9. INFORMATION ITEMS

- A) LCAP update: Public Notice of the Opportunity to Submit Written Comments Pg. 49
- B) CAASPP and ELPAC Testing Update (Mr. Velazquez)

10. ACTION/DISCUSSION ITEMS

The Board is asked to approve the following items:

- A) Approve the Agreement between the Holtville Unified School District and the Holtville Teachers Association to Fully Settle Reopener Negotiations for the 2022/23 School Year, to Fully Settle and Resolve Negotiations for the 2023/24 School Year, and to Establish a New Three-Year Agreement to remain in effect until June 30, 2025 (Mr. Wells) Pgs. 51-61

Motion: _____ Second: _____
Ayes: _____ Nays: _____ Vote: _____ - _____

- B) Approve 2022-23 and 2023-24 Certificated Management Salary Schedules (Mr. Wells) Pgs. 62-63

Motion: _____ Second: _____
Ayes: _____ Nays: _____ Vote: _____ - _____

- C) Approve 2022-23 and 2023-24 Classified Management/Classified Confidential Salary Schedules (Mr. Wells) Pgs. 64-65

Motion: _____ Second: _____
Ayes: _____ Nays: _____ Vote: _____ - _____

- D) Approve Amendment to the Superintendent's Employment Agreement providing a salary increase consistent with the salary payments approved by the Governing Board for all Certificated and Classified District employees for 2022-23 and 2023-24 school years (Mr. Wells) Pg. 66

Motion: _____ Second: _____
Ayes: _____ Nays: _____ Vote: _____ - _____

**BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT
REGULAR MEETING – May 15, 2023
AGENDA PAGE 4**

ACTION/DISCUSSION continued

E) Approve Airwave Communications quote for ATS System equipment, installation and materials in the amount of \$217,212.35 (Mr. Ruiz) Pgs. 67-73

*Motion: _____ Second: _____ Preferential Student Vote – Aye: ___ Nay: ___
Ayes: _____ Nays: _____ Vote: ___ - ___*

11. FUTURE BOARD MEETING DATE

Monday, June 12, 2023 is the next Regular Board Meeting

12. ADJOURNMENT

******A hard copy is available at the District Office***

MISSION STATEMENT

The Mission of the Holtville Unified School District is to ensure a standards-based curriculum that promotes excellence in academic, social and emotional growth for every student through the establishment of strong parent/school/community partnerships in a stable and safe learning environment.

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

MINUTES

**Holtville Unified School District
Regular Board Meeting
Minutes – April 17, 2023**

{Page 1 of 5}

The Board of Trustees of the Holtville Unified School District met in a Regular Session on April 17, 2023, at the Holtville Unified School District Board Room 621 E 6th Street, Holtville, California. The meeting was called to order at 5:02 p.m. by the Presiding Chairman.

MEMBERS PRESENT: Kevin Grizzle, President; Jared Garewal, Clerk; Ben Abatti Jr., Member, Julie Duarte, Member; Matt Hester, Member; Celso Ruiz, Superintendent; John Paul Wells, Assistant Superintendent; Pedro Campos, Student Rep.

MEMBERS ABSENT: None

MODIFICATION OF THE AGENDA: None

STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE CLOSED SESSION AGENDA. Lee Quarcelino informed the Board of his resignation as President of HTA due to his father being diagnosed with cancer. He thanked the Board for working well with him. The Board members thanked him and wished his father well, keeping him in their prayers.

CLOSED SESSION

Closed Session in accordance with Government Code section 54957: Public Employee Discipline/Dismissal/Release
Negotiations with the CSEA Chapter 338 – Pursuant to Government Code Section 3549.1
Negotiations with Holtville Teachers Association - Pursuant to Government Code Section 3549.1

REPORT OF CLOSED SESSION In: 5:05 p.m. **Out:** 6:17 p.m.
Nothing to report.

RECOGNITIONS

The FFA students that attended the State Conference were present with their project boards on display. Many of the participants won an award for their projects and/or speeches and presentations.

Migrant counselor, Fernanda Ledezma introduced the participants of the 14th annual Migrant Speech & Debate tournament. Out of 16 participants, 10 placed. Maria Garcia, 4th grade, 1st place in Extemporaneous Speech & 2nd place in Prepared Speech; Airam Barrera, 4th grade, 3rd place in Prepared Speech; Sofia Zavala, 5th grade, 2nd place in Prepared Speech; Gabriela Arellano, 6th grade, 1st place in both Prepared & Extemporaneous Speech; Destiny Gonzalez, 9th grade, 3rd place in Prepared Speech; Cesar Yanez, 10th grade, 3rd place in Extemporaneous Speech; Naomi Marquez, 10th grade, 2nd place in Prepared Speech; Maria Susana Martinez, 11th grade, 1st place in both Prepared & Extemporaneous Speech; Jorge Cortez, 11th grade, 3rd place in Prepared Speech.

ORAL COMMUNICATION FROM THE PUBLIC ON NON AGENDA ITEMS AND/OR ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD. Grace Jimenez, Imagine Schools Southwest Group School Leader, urged the Board to reconsider passing the resolution on the agenda in opposition to establish and operate a countywide benefit charter school for the term July 1, 2023 – June 30, 2028. She informed the Board that the information provided is highly misleading. ICOE recently posted an updated report. She distributed her business card and asked them to please call her if they had any further questions.

The CSEA Union Representative, Daniela thanked the Board and Mr. Ruiz for collaborating on the negotiations with CSEA. She also added that she encourages the Board to approve the board resolution opposing the countywide opening of Imagine Schools. They do not have union representation and no ed code.

COMMUNICATIONS FROM THE SCHOOL DISTRICT

CSEA – Karla Larios thanked the Board for their time and cooperation.

Student Rep – Pedro Campos announced that ASB elections have begun. There will be a Pep Assembly on April 29th, and a Powderpuff football game. The Class of 2023 fundraising is going well. The HHS prom is Saturday, April 22 at the Imperial Fair Grounds Casa De Manana building.

Board members – Each Board member congratulated the FFA & Migrant Speech & Debate students that participated and placed. Mr. Abatti & Mr. Garewal also thanked CSEA & HTA for a smooth negotiation process. Mr. Grizzle added that he is proud to be a part of HUSD.

Mr. Wells – welcomed everyone back from Spring Break. Congratulated the Migrant team and thanked Fernanda for her hard work in the Migrant program.

Mr. Ruiz – echoed Mr. Wells and thanked Karla Larios and Daniela for a smooth negotiation process.

INFORMATION ITEMS

Victor Torres presented a PowerPoint on the Dual Enrollment Partnership between HUSD & Imperial Community College. He presented slides with statistics on the Countywide participation as well as HUSD's student participation. They are trying to collaborate with SDSU to start a new program where a student can take so many units during high school and the rest at the community college level, and then transfer to SDSU with enough transfer units. The partnership has been successful so far, the only challenge they are currently facing is how to keep the classes online versus face to face. During the pandemic it was necessary to have online classes and it worked out great for most students that are also involved in sports or other extracurricular activities. Trustee Garewal said he is very happy with the program, and it looks good on transcripts and college applications.

**Holtville Unified School District
Regular Board Meeting
Minutes – April 17, 2023**

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**CONSENT AGENDA
GENERAL FUNCTIONS**

Moved by Trustee Garewal, Seconded by Trustee Hester to approve the following consent agenda items as follows: GENERAL FUNCTION – Adoption of Minutes: March 13, 2023 & March 16, 2023. FINANCE AND BUSINESS – Warrant orders week beginning 3/16/23 to week ending 4/6/23. PERSONNEL SERVICES – Classified Employment of Maribel Perez, SPED Paraprofessional (HHS); Suzanne Gonzalez, SPED Paraprofessional (HHS); Mariela Cardenas, Migrant Work Study; Ashley Castro, Migrant Work Study; Annete Fregoso, Migrant Work Study; Isabella Palacios, Migrant Work Study; David Rubio, Migrant Work Study; Ruben Jimenez, Migrant Work Study; Bibian Saldana, Migrant Work Study. Coaching Employment of Lee Quarcelino, Soccer/Basketball Coach (Pine); Samantha Williams, Volleyball Coach (Pine); Jose Aguirre, Soccer Coach (HMS); Nayeli Garcia, Girls Volleyball Coach (HMS); Pete Alderete, Boys Basketball (HMS); Alan Garcia, Boys Basketball (HMS); Keriann Johnston, Girls Softball (HMS); Raul Cortez, Girls Softball (HMS). Certificated Maternity Leave of Diana Reyes, Teacher (HMS). Classified Resignation of Odile Lomas, Yard Aide (Pine); Tasha Denton, Paraprofessional (Pine); Ruby Crankshaw, Paraprofessional (Finley); Jessilyne Osuna, Paraprofessional (HHS). Coaching Resignation of Chelsey Strahm, Varsity Volleyball Coach (HHS). GENERAL BUSINESS – Removal/disposal of obsolete technology equipment at HHS. County of Imperial department of Behavioral Health Services Vista Sands Annual Agreement with HUSD. College & Career Access Pathways a Dual Enrollment Partnership Agreement between HUSD & Imperial Community College. Annual Statement of Need 30-Day Substitute & Designated Subjects Career Technical Education 30-Day Substitute Teaching Permits. Quarterly Report on Williams Uniform Complaints quarter ending March 31, 2023. Temporary Athletic Team Coach Certification SY 2022/23. Overnight stay in Ontario, CA for FFA Parli Pro competition 3/31/23 to 4/1/23. Out of State trip to Arizona Western College in Yuma, AZ for HMS & Pine students on 5/22/23. Overnight trip for FFA to Fresno, CA 4/19/23 – 4/22/23. MOU between the Imperial County Office of Education & Holtville Unified School District regarding Payroll Clerk Services for the 2023-24 Fiscal Year. MOU between the Imperial County of Education & Holtville Unified School District regarding the ERP System. Independent Contractor Service Agreement between Holtville Unified School District & Debra Thu to provide speech-language pathology services. MOU between Imperial Valley Regional Occupational Program & Holtville Unified School District for the delivery of core Career Technical Education. All approved by unanimous votes, Ayes: 5, Nays: 0. Vote: 5-0.

ACTION/DISCUSSION ITEMS

Moved by Trustee Abatti, Seconded by Trustee Duarte to approve the Declaration of Need for Fully Qualified Educators. Mr. Ruiz explained that this is done annually in order to prepare for the upcoming school year. There are a couple of teaching positions that are difficult to fill due to credentialing issues. Preferential Student Vote: Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Duarte, Seconded by Trustee Hester to approve Board Resolution 2022/23-009 for Day of the Teacher May 10, 2023. Mr. Ruiz explained that the District would provide a luncheon for the staff on the Day of the Teacher. Preferential Student Vote: Aye. Roll Call Vote:

ACTION/DISCUSSION continued

Grizzle; Aye: Garewal; Aye: Abatti; Aye: Duarte; Aye: Hester; Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Abatti, Seconded by Trustee Garewal to approve Board Resolution 2022/23-010 for Classified School Employees Week May 21-27, 2023. Mr. Ruiz explained that there would be lunch provided for the staff in appreciation for their hard work a couple of times during this week. Preferential Student Vote: Aye. Roll Call Vote: Grizzle; Aye: Garewal; Aye: Abatti; Aye: Duarte; Aye: Hester; Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Garewal, Seconded by Trustee Duarte to approve Board Resolution 2022/23-011 Allowing the Class of 2024 to Maintain Funds Within the Associated Student Body Until June 30, 2024. Mr. Garcia explained that the Class of 2024 would like to roll over their ASB funds for another year, so that they can use the monies for their senior activities. This class was not able to use their funds for their 8th grade activities due to the pandemic. Preferential Student Vote: Aye. Roll Call Vote: Grizzle; Aye: Garewal; Aye: Abatti; Aye: Duarte; Aye: Hester; Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Duarte, Seconded by Trustee Hester to approve Board Resolution 2022/23-012 a Resolution of the Board of Trustees of the Holtville Unified School District in Opposition to Imagine Schools Imperial County's Petition for a Countywide Benefit Charter. Mr. Ruiz explained that HUSD has been offering the Dual language program for 16 years and it has been successful. The reports have shown that the students that attended Imagine School were behind and tested lower countywide. He recommended passing the resolution in opposition of the countywide opening of Imagine Schools because it would affect our enrollment as well as other Districts. Preferential Student Vote: Aye. Roll Call Vote: Grizzle; Aye: Garewal; Aye: Abatti; Aye: Duarte; Aye: Hester; Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Abatti, Seconded by Trustee Garewal to approve the HUSD Designated English Language Development (D-ELD) Expectations Grades TK-5. Mr. Velazquez explained that the purpose of the document is to provide a summary regarding the expectations for Designated ELD. Preferential Student Vote: Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Hester, Seconded by Trustee Abatti to approve the HUSD Designated English Language Development (D-ELD) Expectations Grades 6-12. Mr. Velazquez explained that the difference between the summaries for TK-5 & 6-12 is the curriculum and that high school students can be mainstreamed into their regular English classes. Preferential Student Vote: Aye. Passed by unanimous votes Ayes: 5 Nays: 0. Moved by Trustee Garewal, Seconded by Trustee Abatti to approve 2021-22 Audit Report. Mr. Wells explained that the audit report is late due to COVID delaying the State Controller's Office certification of the 2020-21 fiscal year audit by nearly a year. The annual audit looks at our closing report done in September of each year and makes sure the financial information is accurate. The audit looks at compliance issues unique in education, such as attendance calculations and ensuring we schedule our required number of school days and minutes. This year's audit was impacted by a couple of new regulations, GASB 84 & GASB 87. This Board governs the standard practices we must follow to stay in compliance. The management discussion & analysis section shows the District's total net position, or assets less liabilities rose by about \$3.5 million, due to an increase in total assets from construction spending, along with a very large reduction in net pension liability from the prior year. The

ACTION/DISCUSSION continued

pension systems (STRS & PERS) are run by the State and funds are invested to create a rate of return that can be used to pay retirees. The large reduction in the net pension liability was caused by tremendous gains in the financial markets post-COVID. The market has since corrected itself and we can expect the pension liability to go right back up in next year's audit. The district-wide revenues decreased by \$1.1 million and so did the expenditures by about \$1.8 million. This was due to a reduction in federal COVID funds from the prior year. The good news is that our district did not have any findings in 2021-22. Preferential Student Vote: Aye. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Garewal, Seconded by Trustee Hester to approve the Agreement with the California School Employee Association and its Holtville Chapter 338 to fully settle reopener Negotiations for the 2022/23 school year, to settle Negotiations for the 2023/24 school year, and to establish a New Three-Year Agreement to remain in effect until June 1, 2022 until June 30, 2025. Mr. Wells explained that this agreement establishes a good base for current and future employees. It establishes the \$16/hour minimum wage rate for Range 10, Step 1 and moves all positions currently located at Range 10 to Range 11. The steps are recalculated so that there is a 1.5 % increase between steps and a 2.00% increase between ranges. The District will provide a uniform 3¼% increase to the 2022-23 salary schedule. Passed by unanimous votes Ayes: 5, Nays: 0

FUTURE BOARD MEETING DATE

Regular Board Meeting: Monday, May 15, 2023

ADJOURNMENT

The meeting adjourned at 7:53 p.m.

**Jared Garewal, Clerk
Holtville Unified School District
Board of Trustees**

**Holtville Unified School District
Special Board Meeting
Minutes – May 11, 2023**

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The Board of Trustees of the Holtville Unified School District met in a Special Session on May 11, 2023, at the Holtville Unified School District Board Room, 621 East Sixth Street, Holtville, California. The meeting was called to order at 4:02 p.m. by the Presiding Chairman.

MEMBERS PRESENT: Kevin Grizzle, President; Jared Garewal, Clerk; Ben Abatti Jr., Member; Julie Duarte, Member; Celso Ruiz, Superintendent; John Paul Wells, Assistant Superintendent.

MEMBERS ABSENT: Matt Hester, Member.

MODIFICATION OF THE AGENDA: None

STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE CLOSED SESSION AGENDA. None

CLOSED SESSION

- A) Conference with Labor Negotiators in accordance with Government Code section 54957.6 – Governing Board will meet with the Superintendent regarding unrepresented administrators and management employees
- B) Superintendent’s Evaluation – Government Code section 54857
- C) Closed Session in accordance with Government Code section 54957: Public Employee Discipline/Dismissal/Release

REPORT OF CLOSED SESSION In: 4:05 p.m. **Out:** 6:00 p.m.

Nothing to report

ORAL COMMUNICATION FROM THE PUBLIC ON NON AGENDA ITEMS AND/OR ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD.

Nothing

FUTURE BOARD MEETING DATE

Monday, May 15, 2023 Regular Board Meeting

ADJOURNMENT

The meeting adjourned at 6:00 p.m.

**Jared Garewal, Clerk
Holtville Unified School District
Board of Trustees**

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

WARRANTS

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000239, Dated 04/20/2023

23220331	1,701.25	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
23220332	4,169.93	Printed	010		APPLE COMPUTER INC (000037/1)
23220333	735.52	Printed	010		AVILA, DAVID (000510/1)
23220334	45.00	Printed	010		Baja Desert Tire Co.(000052/2)
23220335	3,791.49	Printed	010		BDJTech (000925/3)
23220336	5,711.13	Printed	110		BDJTech (000925/3)
23220337	3,741.83	Printed	010		C R and R INCORPORATED (000070/2)
23220338	1,656.29	Printed	010		CALIFORNIA SCHOOLS VEBA (000083/1)
23220339	65.44	Printed	010		CAPITAL ONE TRADE CREDIT (000972/3)
23220340	6,451.93	Printed	010		CARDMEMBER SERVICES (000322/2)
23220341	3,147.19	Printed	010		CITY OF HOLTVILLE (000102/1)
23220342	643.56	Printed	010		Cronkright Carson (000916/3)
23220343	595.68	Printed	010		D LUPITAS RESTAURANT (000119/1)
23220344	280.65	Printed	010		Daniela Jimenez (001122/1)
23220345	240.39	Printed	010		DAVID and SONS TRUCK REPAIR IN (000120/1)
23220346	42.00	Printed	010		David West (000758/1)
23220347	1,116.00	Printed	010		DAVID WEST INSURANCE (000121/1)
23220348	36.11	Printed	130		DEL SOL MARKET (000125/1)
23220349	290.00	Printed	010		Department of Justice Accounting Office (000130/1)
23220350	219.46	Printed	130		DOMINOS PIZZA (000142/1)
23220351	8,906.08	Printed	010		ENTERPRISE FM TRUST (000767/1)
23220352	104.75	Printed	130		FBC OF HENDERSON LLC (000154/2)
23220353	815.35	Printed	010		FIDELITY SECURITY LIFE INSURANCE CO (000276/1)
23220354	582.04	Printed	010		Follet Higher Ed IVC BK Store No.654 MA6549935769 (000161/2)
23220355	267.00	Printed	010		FORENSIC DRUG TESTING (000162/1)
23220356	154.08	Printed	010		GEORGES PIZZA (000177/1)
23220357	9,862.76	Printed	010		GIGA KOM (000179/2)
23220358	1,132.75	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
23220359	3,055.13	Printed	130		HOME DEPOT DEPT 32-2149095931 (000203/1)
23220360	30,259.46	Printed	010		IMPERIAL IRRIGATION DISTRICT (000221/1)
23220361	35,000.00	Printed	010		JESSE D HARTLINE (000244/1)
23220362	3,071.00	Printed	010		Knott's Berry Farm (001135/1)
23220363	43.62	Printed	010		LA BRUCHERIE IRRIGATION SUPPLY (000260/1)
23220364	100.00	Printed	010		LORI'S SANITATION, LLC (000710/1)
23220365	336.04	Printed	010		MARTINEZ, ANTHONY (000687/2)

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000239, Dated 04/20/2023 (continued)

23220366	586.68	Printed	010		MARTINEZ, DAVID R. (000550/1)
23220367	704.69	Printed	010		MCCLURE, RICHARD (000799/1)
23220368	252.45	Printed	010		Music & Arts (000489/2)
23220369	28.14	Printed	010		ORANGE COUNTY DEPARTMENT OF ED (000294/2)
23220370	338.70	Printed	010		ORTIZ,XOCHITL (000528/1)
23220371	749.50	Printed	010		Page, Marco (001029/1)
23220372	3,500.00	Printed	010		PRECISION ENGINEERING (000741/1)
23220373	134,562.61	Printed	210		PYRO-COMM SYSTEMS, INC (001068/1)
23220374	215.46	Printed	010		QUILL CORP (000318/1)
23220375	121.48	Printed	110		QUILL CORP (000318/1)
23220376	86.19	Printed	110		QUILL CORP (000318/1)
23220377	115.28	Printed	110		QUILL CORP (000318/1)
23220378	1,720.21	Printed	110		QUILL CORP (000318/1)
23220379	232.53	Printed	010		RUIZ,CELSO (000576/1)
23220380	512.32	Printed	010		RYCKMAN,JESSICA (001103/1)
23220381	414.05	Printed	010		SCHOOL PATHWAYS LLC (000348/1)
23220382	2,320.64	Printed	010		SECURITAS SECURITY SERVICES SE (000355/1)
23220383	12,709.38	Printed	130		SHAMROCK FOODS COMPANY (000356/2)
23220384	2,135.60	Printed	010		SISC II Life Ins (000474/1)
23220385	7,280.75	Printed	010		SISC III (000473/1)
23220386	182,987.84	Printed	010		SISC III- INS (000361/1)
23220387	87.09	Printed	130		SMART and FINAL (000362/1)
23220388	35.43	Printed	130		SMART and FINAL (000362/1)
23220389	419.32	Printed	010		STIFF, LOVETIE (000590/1)
23220390	8,547.42	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
23220391	160.00	Printed	010		The National Literacy Professional Development Consortium (001109/1)
23220392	7,562.50	Printed	010		TinyEYE Technology Corp (001090/1)
23220393	714.77	Printed	010		UNFIRST CORPORATION (000727/2)
23220394	4,427.64	Printed	010		VISION SERVICE PLAN (000424/1)
23220395	11,228.37	Printed	010		VOL. EMPLOYEES' BENEFITS ASSOC (000480/1)
23220396	886.03	Printed	010		WATER TREATMENT SERVICES (000483/1)

514,013.98

Number of Items

66 Totals for Register 000239

Org Summary

Holtville Unified School District

Check # 23220331 through 23220396 Total Count 66 \$514,013.98

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000240, Dated 04/27/2023

23221561	2,247.60	Printed	010		A T & T (000008/1)
23221562	555.05	Printed	010		AGUIRRE, LILLIAN (000503/1)
23221563	3,811.47	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
23221564	387.66	Printed	010		AREVALO, ANTHONY (000508/1)
23221565	327.65	Printed	010		ARIAS, CRYSTAL (000509/3)
23221566	729.34	Printed	010		AUTO ZONE (000049/1)
23221567	45.00	Printed	010		Baja Desert Tire Co (000052/2)
23221568	410.63	Printed	010		BAKER DISTRIBUTING COMPANY (000053/1)
23221569	5,806.88	Printed	010		BDJTech (000925/3)
23221570	468.72	Printed	010		CALIBER SCREENING (000075/1)
23221571	520.00	Printed	010		CALIFORNIA AG TEACHERS ASSOC (000076/1)
23221572	520.00	Printed	010		CALIFORNIA AG TEACHERS ASSOC (000076/1)
23221573	435.00	Printed	010		CALIFORNIA AG TEACHERS ASSOC (000076/1)
23221574	420.00	Printed	010		CALIFORNIA AG TEACHERS ASSOC (000076/1)
23221575	100.07	Printed	010		CAPITAL ONE TRADE CREDIT (000972/3)
23221576	1,563.14	Printed	010		CARDMEMBER SERVICES (000322/2)
23221577	106.55	Printed	010		COUNTY MOTOR PARTS (000111/3)
23221578	764.00	Printed	010		D LUPITAS RESTAURANT (000119/1)
23221579	270.19	Printed	010		Daniela Jimenez (001122/1)
23221580	20,644.95	Printed	010		EMPLOYMENT DEVELOPMENT DEPT (000151/1)
23221581	583.93	Printed	010		GAS COMPANY (000172/1)
23221582	69.82	Printed	010		GEORGES PIZZA (000177/1)
23221583	1,161.07	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
23221584	245.00	Printed	010		IMPERIAL VALLEY ROP (000232/1)
23221585	177.00	Printed	010		JOHNSTON, CARL J (000533/1)
23221586	23.62	Printed	010		JOSE CHABOYA (000497/1)
23221587	750.00	Printed	010		K12 MANAGEMENT/FUEL EDUCATION (000167/1)
23221588	169.12	Printed	010		LA BRUCHERIE IRRIGATION SUPPLY (000260/1)
23221589	195.15	Printed	010		LEDEZMA, FERNANDA (000611/1)
23221590	146.04	Printed	130		LUZ CHABOLLA (000495/1)
23221591	2,363.02	Printed	010		MIGUEL MATA (000496/1)
23221592	555.37	Printed	010		NEVAREZ-SANCHEZ, VIVIANA (000724/2)
23221593	3,000.00	Printed	010		North County Coalition (001118/1)
23221594	3,950.00	Printed	010		Page, Marco (001029/1)
23221595	352.67	Printed	010		PHILLIPS, MARIA (000561/1)

Register 000240 - 04/27/2023

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000240, Dated 04/27/2023 (continued)

23221596	330.40	Printed	010		PHILLIPS,BRIAN (000562/1)
23221597	300.34	Printed	010		QUILL CORP (000318/1)
23221598	866.27	Printed	010		QUILL CORP (000318/1)
23221599	452.53	Printed	010		QUILL CORP (000318/1)
23221600	551.82	Printed	010		Rodriguez, Cecilia (000934/1)
23221601	224.04	Printed	010		ROMANS WATER (000331/1)
23221602	164.00	Printed	010		RYCKMAN,JESSICA (001103/1)
23221603	124.50	Printed	010		SAN JOAQUIN COUNTY OF ED (000776/2)
23221604	896.00	Printed	010		SECURITAS SECURITY SERVICES SE (000355/1)
23221605	4,924.38	Printed	130		SHAMROCK FOODS COMPANY (000356/2)
23221606	147.00	Printed	010		SIEGEL, MARY (000520/1)
23221607	113.60	Printed	130		SMART and FINAL (000362/1)
23221608	471.99	Printed	010		SPARKLETTS WATERS (000370/1)
23221609	125.65	Printed	010		Sprint Communication Company (000816/2)
23221610	1,909.46	Printed	010		Sullivan Supply, Inc (000961/1)
23221611	5,120.73	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
23221612	237.11	Printed	010		UNFIRST CORPORATION (000727/2)
23221613	275.00	Printed	010		VALENZUELA, MARISELA (000585/1)
23221614	1,138.30	Printed	010		Velazquez, Gerardo (000795/1)
23221615	525.12	Printed	010		Verizon Wireless Services LLC (000422/1)

72,773.95 Number of Items 55 Totals for Register 000240

Org Summary

Holtville Unified School District

Check #	23221561 through	23221615	Total Count	55	\$72,773.95
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Register 000241 - 05/04/2023

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000241, Dated 05/04/2023

23222699	141.11	Printed	010		A T & T (000008/1)
23222700	1,434.06	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
23222701	538.21	Printed	010		APPLE COMPUTER INC (000037/1)
23222702	141.08	Printed	010		AUTO ZONE (000049/1)
23222703	2,374.55	Printed	010		Baja Desert Tire Co (000052/2)
23222704	4,000.00	Printed	010		BRAVOSOL TOURS (001134/1)
23222705	270.62	Printed	010		CALIBER SCREENING (000075/1)
23222706	728.00	Printed	010		California Science Center Fn (001140/1)
23222707	35.10	Printed	010		CAPITAL ONE TRADE CREDIT (000972/3)
23222708	1,315.47	Printed	010		COSTCO (000110/1)
23222709	832.55	Printed	010		COUNTY MOTOR PARTS (000111/3)
23222710	445.14	Printed	010		D LUPITAS RESTAURANT (000119/1)
23222711	102.34	Printed	130		DEL SOL MARKET (000125/1)
23222712	207.83	Printed	130		DOMINOS PIZZA (000142/2)
23222713	10,061.98	Printed	010		ENCORE IMAGE INC (001035/1)
23222714	248.62	Printed	010		ESTRADA, HECTOR (001078/1)
23222715	97.20	Printed	130		FBC OF HENDERSON LLC (000154/2)
23222716	3,702.61	Printed	010		Gary Cardiff Enterprise (000759/1)
23222717	268.95	Printed	010		GEORGES PIZZA (000177/1)
23222718	19.23	Printed	010		GONZALES, HECTOR (000780/2)
23222719	254.06	Printed	010		HARRISON, PATRICA (000523/1)
23222720	1,880.23	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
23222721	206.00	Printed	010		IRUNGARARY, MARIA (000534/1)
23222722	3,975.00	Printed	010		Isom Advisors, A Divison of Urban Futures (000410/2)
23222723	900.23	Printed	010		JOHN DEERE FINANCIAL (000324/1)
23222724	880.00	Printed	010		JS FLOOR COVERING (000250/1)
23222725	45.68	Printed	010		LA BRUCHERIE IRRIGATION SUPPLY (000260/1)
23222726	1,982.00	Printed	010		Lara Garage Doors & Gates (001106/2)
23222727	130.18	Printed	010		MANGE, MARCI (000553/1)
23222728	4,310.00	Printed	010		Music & Arts (000489/2)
23222729	340.10	Printed	010		ORTIZ, XOCHITL (000528/1)
23222730	1,220.83	Printed	010		Page, Marco (001029/1)
23222731	1,008.50	Printed	010		PITNEY BOWES BANK INC PURCHASE POWER (000308/2)
23222732	76.85	Printed	010		PIZANO, NADIA (000993/1)
23222733	3,650.00	Printed	010		Pyro Spectaculars, Inc (000887/1)

Selection Grouped by Sort/Group - Sorted by Sort, Check Number, Include Address? No, Checks Dated 05/04/2023, Filtered by (Bank Account(s) IN ('COUNTY')), Source = A, Pay To = N, Payment Method = C, Summary? = N, Sort/Group = 1, Further Sort by = N)

ESCAPE ONLINE

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Register 000241 - 05/04/2023

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
Bank Account COUNTY - County, Register 000241, Dated 05/04/2023 (continued)					
23222734	167.97	Printed	010		QUILL CORP (000318/1)
23222735	30.16	Printed	010		QUILL CORP (000318/1)
23222736	161.33	Printed	010		QUILL CORP (000318/1)
23222737	473.59	Printed	010		QUILL CORP (000318/1)
23222738	59.99	Printed	010		QUILL CORP (000318/1)
23222739	56.02	Printed	010		QUILL CORP (000318/1)
23222740	468.69	Printed	010		QUILL CORP (000318/1)
23222741	81.00	Printed	010		QUILL CORP (000318/1)
23222742	868.47	Printed	130		QUILL CORP (000318/1)
23222743	272.83	Printed	010		R S D (000320/1)
23222744	47.48	Printed	010		RAMIREZ, RAQUEL (000779/1)
23222745	5,870.00	Printed	010		Royal Lines Charter LLC (000653/1)
23222746	286.20	Printed	010		SAN DIEGO CO OFFICE OF EDUCATI (000334/1)
23222747	464.64	Printed	010		SECURITAS SECURITY SERVICES SE (000355/1)
23222748	7,904.73	Printed	130		SHAMROCK FOODS COMPANY (000356/2)
23222749	57.93	Printed	010		SPARKLETTS WATERS (000370/1)
23222750	6,575.02	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
23222751	91.06	Printed	010		TERRILL, TIFFANY (000588/1)
23222752	209.90	Printed	130		THE SHERWIN- WILLIAMS CO (000357/3)
23222753	7,562.50	Printed	010		TinyEYE Technology Corp (001090/1)
23222754	320.00	Printed	010		Tom A Brady and Sons Inc (000394/1)
23222755	477.69	Printed	010		UNFIRST CORPORATION (000727/2)
23222756	205.59	Printed	010		VanHaren,KRYSTLE (000597/1)
23222757	492.25	Printed	010		VILLEGAS, BRENDA (000596/1)

81,029.35 Number of Items 59 Totals for Register 000241

Org Summary

Holtville Unified School District

Check #	23222699	through	23222757	Total Count	59	\$81,029.35
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Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000243, Dated 05/11/2023

23223582	246.72	Printed	010		AGUIRRE, LILLIAN (000503/1)
23223583	14,540.27	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
23223584	5,690.69	Printed	010		APPLE COMPUTER INC (000037/1)
23223585	557.83	Printed	010		AREVALO, ANTHONY (000508/1)
23223586	25.58	Printed	010		AUTO ZONE (000049/1)
23223587	3,523.16	Printed	010		AVILA, DAVID (000510/1)
23223588	170.23	Printed	010		Baja Desert Tire Co (000052/2)
23223589	825.34	Printed	010		BAKER DISTRIBUTING COMPANY (000053/1)
23223590	1,012.85	Printed	010		BDJTech (000925/3)
23223591	2,386.09	Printed	010		BDJTech (000925/3)
23223592	3,225.94	Printed	010		BDJTech (000925/3)
23223593	2,930.56	Printed	010		BDJTech (000925/3)
23223594	40.00	Printed	010		CAASFEP (001052/1)
23223595	37.41	Printed	010		CAPITAL ONE TRADE CREDIT (000972/3)
23223596	9,488.96	Printed	010		CARDMEMBER SERVICES (000322/2)
23223597	4,329.35	Printed	010		CITY OF HOLTVILLE (000102/1)
23223598	261.64	Printed	010		COSTCO (000110/1)
23223599	1,316.30	Printed	010		COX.LINDSAY (000522/1)
23223600	399.04	Printed	010		Cronkright, Carson (000916/3)
23223601	7,182.00	Printed	010		CURRIER and HUDSON (000117/2)
23223602	636.54	Printed	010		D LUPITAS RESTAURANT (000119/1)
23223603	1,158.00	Printed	010		DAVID WEST INSURANCE (000121/1)
23223604	314.84	Printed	010		DEL SOL MARKET (000125/1)
23223605	342.40	Printed	010		DEMCO (000607/2)
23223606	649.50	Printed	010		Devron Gray (001144/1)
23223607	894.46	Printed	010		DICK BLICK (000486/1)
23223608	300.92	Printed	130		DOMINOS PIZZA (000142/2)
23223609	5,669.81	Printed	010		ENTERPRISE FM TRUST (000767/1)
23223610	307,241.31	Printed	210		ESR Construction (000864/1)
23223611	50.00	Printed	010		Estrada, Veronica (001039/1)
23223612	97.20	Printed	130		FBC OF HENDERSON LLC (000154/2)
23223613	75.53	Printed	010		FEDERAL EXPRESS CORP (000155/1)
23223614	807.60	Printed	010		FIDELITY SECURITY LIFE INSURANCE CO (000276/1)
23223615	178.00	Printed	010		FORENSIC DRUG TESTING (000162/1)
23223616	3,326.69	Printed	010		FS.COM INC (001004/1)

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000243, Dated 05/11/2023 (continued)

23223617	952.43	Printed	010		GEORGES PIZZA (000177/1)
23223618	21,777.02	Printed	010		GIGA KOM (000179/2)
23223619	996.68	Printed	010		HARRISON, PATRICA (000523/1)
23223620	1,729.20	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
23223621	1,397.24	Printed	010		HOME DEPOT DEPT 32-2149095931 (000203/1)
23223622	600.00	Printed	010		IMPERIAL COUNTY BEHAVIORAL (000216/1)
23223623	1,200.00	Printed	010		IMPERIAL COUNTY OFFICE OF ED (000218/1)
23223624	23,100.00	Printed	010		IMPERIAL VALLEY TELECOMMUNICATIONS AUTHORITY (000210/2)
23223625	553.40	Printed	010		JOHNSTON, CARL J (000533/1)
23223626	1,216.92	Printed	010		LA BRUCHERIE IRRIGATION SUPPLY (000260/1)
23223627	3,739.68	Printed	010		LANDMARK CONSULTANTS, INC (000717/1)
23223628	500.00	Printed	010		LAWSON, ADRIANNE (000668/1)
23223629	4,981.50	Printed	010		Learning Plus Associates (001129/1)
23223630	150.15	Printed	010		LEDEZMA, FERNANDA (000611/1)
23223631	120.00	Printed	010		LORI'S SANITATION, LLC (000710/1)
23223632	197.40	Printed	130		LUZ CHABOLLA (000495/1)
23223633	2,395.00	Printed	010		IXL (001142/1)
23223634	122.29	Printed	010		MANGE, KACI (001094/1)
23223635	142.15	Printed	010		MARTINEZ, ANTHONY (000687/2)
23223636	750.00	Printed	010		MEDIC FIRST (000700/2)
23223637	134.00	Printed	010		MORENO, YVONNE (000547/1)
23223638	151.39	Printed	010		NATIONAL FFA ORGANIZATION (000285/2)
23223639	17,050.32	Printed	010		Pixabytes Solutions, Inc (000884/1)
23223640	796.46	Printed	110		QUILL CORP (000318/1)
23223641	50.60	Printed	110		QUILL CORP (000318/1)
23223642	242.29	Printed	010		R S D (000320/1)
23223643	125.30	Printed	010		RingCentral Inc (000930/2)
23223644	59.50	Printed	010		ROMANS WATER (000331/1)
23223645	4,610.02	Printed	130		SHAMROCK FOODS COMPANY (000356/2)
23223646	1,260.42	Printed	010		SHI SOFTWARE (000358/1)
23223647	2,135.60	Printed	010		SISC III (000473/1)
23223648	186,428.39	Printed	010		SISC III- INS (000361/1)
23223649	88.43	Printed	130		SPARKLETTS WATERS (000370/1)
23223650	1,439.33	Printed	010		SPHERO, INC (001136/1)
23223651	500.00	Printed	010		Sports Line Software (001139/1)

Register 000243 - 05/11/2023

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000243, Dated 05/11/2023 (continued)

23223652	4,000.00	Printed	210		SUGIMURA FINNEY ARCHITECTS (001040/1)
23223653	845.00	Printed	010		Sutter, Jennifer (000754/2)
23223654	8,029.86	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
23223655	291.10	Printed	010		TK ELEVATOR CORP (000706/2)
23223656	1,373.28	Printed	010		TUMBAGA, NICOLE (000587/1)
23223657	326.10	Printed	010		VARELA, GABRIEL (001101/1)
23223658	306.50	Printed	010		Verizon Wireless Services LLC (000422/1)
23223659	4,608.36	Printed	010		VISION SERVICE PLAN (000424/1)
23223660	755.00	Printed	010		WATER TREATMENT SERVICES (000483/1)

682,161.07 Number of Items 79 Totals for Register 000243

Org Summary

Holtville Unified School District

Check # 23223122 through 23223660 Total Count 80 \$684,997.11

Register 000242 - 05/11/2023

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000242, Dated 05/11/2023

23223122	2,836.04	Printed	010		Moving Minds (000181/2)
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2,836.04	Number of Items	1	Totals for Register 000242
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HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

PERSONNEL

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: CLASSIFIED RESIGNATION
DATE: MAY 15, 2023

The Board is requested to accept the following Classified Resignation:

- | | | |
|-----------------|-------------------|---------|
| 1. Claudia Luna | Cafeteria Manager | 4/17/23 |
|-----------------|-------------------|---------|

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: COACHING RESIGNATION
DATE: MAY 15, 2023

The Board is requested to accept the following Coaching Resignation:

- | | | |
|--------------------|-----------------------------|-----|
| 1. Sadie Ming | Head Girls Soccer Coach | HHS |
| 2. Murray Anderson | Head Girls Basketball Coach | HHS |

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: EXTRA DUTY/STIPEND ASSIGNMENT
DATE: MAY 15, 2023

The Board is requested to accept the following Extra Duty/Stipend Assignment:

- | | | |
|------------------|--|---------------|
| 1. Yvonne Castro | Induction Mentor (Francisco Retana) | \$1500 |
| 2. Aaron Mendoza | Induction Mentor (Luis Chairez) | \$1500 |
| 3. David Avila | Induction Mentor (Stephen Frazier)/District Lead | \$1500/\$3000 |

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: MIGRANT SUMMER SCHOOL EMPLOYMENT
DATE: MAY 15, 2023

The Board is requested to accept the following Migrant Summer School Employment for the 2022/23 school year:

1. Samantha Williams	Teacher	Migrant
2. Annabel Lyerly	Teacher	Migrant
3. Nayeli Garcia	Teacher	Migrant
4. Vivian Gonzalez	Teacher	Migrant
5. Marci Mange	Teacher	Migrant
6. Katy Knapp	Teacher	Migrant
7. David Avila	Teacher	Migrant
8. Julian Heraz	Paraprofessional	Migrant
9. Ivana Gonzalez	Paraprofessional	Migrant
10. Briana Delgadillo	Paraprofessional	Migrant
11. Briana Duarte	Paraprofessional	Migrant
12. Alma Reyes-Torres	Paraprofessional	Migrant
13. Pat Harrison	Principal	Migrant
14. Nadia Pizano	Secretary	Migrant
15. Fernanda Ledezma	Counselor	Migrant
16. Fausto Ramirez	Technology	Migrant

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

GENERAL BUSINESS

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: OBSOLETE ITEMS
DATE: MAY 15, 2023

HMS is requesting permission from the Governing Board to dispose of items considered to be obsolete, junk, or have no value, and to be discarded:

1. Miscellaneous band instruments

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: OUT OF STATE AND/OR OVERNIGHT TRIPS
DATE: MAY 15, 2023

The Board is requested to approve the following Out of State and/or Overnight Trips:

- 1) Overnight trip for HHS FFA to Cal Poly San Luis Obispo for the Livestock Judging State Finals Field Day 5/5/23 – 5/7/23

HOLTVILLE HIGH SCHOOL

755 Olive Avenue, Holtville, CA 92250

Phone: (760) 356-2926

Fax: (760) 356-1206



UNITY * PRIDE * SPIRIT

Holtville High School
755 Olive Avenue
Holtville, CA 92250

Date: April 19, 2023

Dear Imperial County Health Professions Pathway Program,

Holtville High School is committed to partnering with the San Diego State University RISE (Research, Innovation, Student Engagement) Center on the Imperial County Health Professions Pathway Program. We align with you in the effort to support and encourage underrepresented and disadvantaged high school students to pursue health careers to develop a more culturally and linguistically competent healthcare workforce in our community. We are enthused by the “growing our own” approach of the project and are honored to be included as a high school partner with the effort.

We understand the following Scope of Work will be accomplished between April 2023-June 2027 and our efforts will be supported by a stipend of \$10,000 upon completion of the following:

1. **Scope of Work document on designated letterhead, signed and dated**
2. **Invoice to the San Diego State University Research Foundation % ICHPPP Program Manager, Gilbert Harrison by email: gharrison@sdsu.edu**

The following chart outlines our committed Scope of Work.

Activity	Timeframe
ICHPPP Lunch Tabling	August-June 2023-2027
ICHPPP Open House Tabling	August-June 2023-2027
ICHPPP -High School Advisor Meetings	April 2023-June 2027
ICHPPP CTE Classroom Presentations	April 2023-June 2027

ICHPPP Messaging through Campus platforms (bulletin, website, announcements, etc.)	April 2023- June 2027
ICHPPP integration into Career Fairs	April 2023- June 2027
ICHPPP mentoring program for 30 students (competitive application process each August for program lasting until May) with a designated space for meeting with mentoring students after school	August 2023- June 2024 August 2024- June 2025 August 2025- June 2026 August 2026- June 2027
Joint Dissemination of Successes: Use of high school name/logo on RISE website and with any dissemination projects (EX: posters, presentations, publications)	April 2023- June 2027

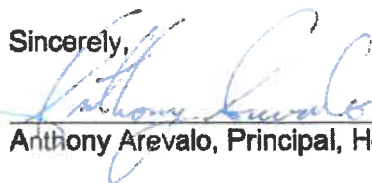
We look forward to the next four years of building out a local pipeline of high school students from Imperial County who are interested in becoming health professionals.

The following individual is designated to be our on-site coordinator who will commit to working with Imperial County Health Professions Pathway Program on the above activities:

ICHPPP High School Coordinator

Title

Sincerely,


Anthony Arevalo, Principal, Holtville High School

4-19-23

Date

1111 Franklin Street, 9th floor Oakland, CA 94607

This Statement of Work ("SOW") is issued pursuant to the terms and conditions of the Terms of Service and Privacy Policy ("Agreement") dated July 1st, 2023 between Holtville High School ("Subscriber") and the University of California ("UC"), collectively referred to as the "PARTIES".

Unless explicitly stated otherwise in this SOW, any capitalized terms shall have the meaning given to them in the SOW. If there are any conflicts between the provisions of this SOW and the Agreement, the terms of this SOW shall control with respect to the subject matter of this SOW. Any provisions of the Agreement not amended by this SOW shall remain in full force and effect. References to the "SOW" shall mean the Agreement and this SOW together.

1. Description of Services

University provides secured technologies and web services for subscribers to manually transfer and UC to accept personal demographic, academic, and other confidential individual record level data necessary to conduct the evaluation by the UC Transcript Evaluation Service ("TES")¹. Through TES, UC evaluates data as a service for participating California public schools and districts to determine student progress toward meeting the eligibility requirements for the California's public systems of higher education. UC will implement a cloud-based data warehouse and visualization solution with data provided by SUBSCRIBER, that they, their designees and other authorized parties can securely access. UC will provide annual regional training and referrals to implementation support services as requested. UC will provide professional services hours as detailed below.

2. Fees, Expenses and Invoicing

The Fee Schedule is set forth in Table 1 below. UC will notify SUBSCRIBER if circumstances arise that would result in additional fees before commencing such work.

SUBSCRIBER agrees to prepay for the products and services listed in table 1, below. UC will invoice SUBSCRIBER in full once the SOW is signed by both parties.

UC will complete the implementation and training work on flat fee basis (see Table 1 for costs). SUBSCRIBER understands that the estimate of time is not a guarantee, and that the estimate is based, in part, upon SUBSCRIBER's availability and requirements outlined at commencement of work. If the total fees and costs exceed the estimated amount, UC will request approval in writing from the SUBSCRIBER. Once approved by SUBSCRIBER, the SUBSCRIBER will also be billed for expenses subject to SUBSCRIBER's customary expense policy.

Upon payment of the annual subscription fee as detailed in Table 1 below, UC will provide the hosting services, web services, and Tableau services needed for SUBSCRIBER staff to access UC TES secured webpage, that include reports, for the length of the subscription period. UC reserves the right to change the pricing model for subsequent years with a 90 day notice to SUBSCRIBER.

In addition to the work specified below, upon request UC will provide referrals to college preparation program support for your implementation and training needs. Programs may assess a fee for providing these services to help offset the costs to deliver these services. These prices are set independent of the TES administration at the UC Office of the President. Schools should inquire with their regional TES school engagement representative to learn more about programs available in your area. SUBSCRIBER

¹ See the list of data collected for the TES evaluation system for each data system and manual upload tool.

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with an active subscription to may submit support requests via email or phone. UC will respond to support requests within one business day.

Schools may also inquire about accessing a direct connection between their school information system and the Transcript Evaluation Service. This preferred message can be automated the collect data at the school's preferred frequency. Schools can request this service through their current information system. The University will consider requests but will not accept any additional costs required for establishing these connections. The University also does not endorse vendors passing the costs of developing the connectors to their current schoolsubscribers.

Table 1. Deliverables and Pricing

Fee	Cost
EAOP/MESA/PUENTE/GEAR UP	No Charge

3. Subscriber Uses and Acknowledgement

SUBSCRIBER acknowledges and agrees that UC owns and operates www.transcriptevaluationservice.com, its website, the results of the TES evaluations, and all rights and privileges thereto, and that it will not infringe on any intellectual property rights owned by UC.

Schools are permitted to use data provided by the University to institute and assess new and innovative practices to ensure more students are on track to satisfying the "a-g" requirements. The data from TES is used to provide schools and districts support from University programs, research, and its public service mission focused partners.

4. Assumptions and UC Authorized Access

The following assumptions were taken into account when preparing the SOW and estimate of hours. If any of them turn out not to be accurate, the schedule and/or budget may be affected. UC will work with SUBSCRIBER to resolve any issues as they occur.

- a. SUBSCRIBER agrees to use tes@ucop.edu for support requests.
- b. SUBSCRIBER agrees to provide requisite information for UC to meet Table 1 Deliverables in a timely fashion.
- c. SUBSCRIBER users will log in with email address and their password provided by UC to view reports
- d. SUBSCRIBER will access TES Data Warehouse securely using VPN software provided by UC

5. Warranties/Indemnification

The University hereby represents and warrants that (a) it will perform the services in a professional and workmanlike manner, and (b) it will only use and the Educational Records in accordance with the terms of this Agreement.

Except as expressly set forth in the agreement, the services, reports, and anything provided in connection with this agreement are provided "as-is", without any warranties of any kind. The University hereby disclaims all warranties, express or implied, relating to the subject matter hereunder, including without limitation all implied warranties of merchantability, fitness for a particular purpose title and non-infringement.

Accepted and agreed to: Holtville High School	
Signed:	<i>Anthony Arevalo</i>
Printed:	Anthony Arevalo
Title:	Principal
Date:	4-19-23

Accepted and agreed to: University of California	
Signed:	DocuSigned by: <i>Richard L. Greene</i> FB2E08D7C2F0467...
Printed:	Richard Greene
Title:	Local Procurement Manager
Date:	1/9/2023

The Family Educational Rights and Privacy Act (FERPA)

This Statement of Rights and Responsibilities derives from and is intended to be consistent with the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), as well as California Education Code Section 49062 et seq. FERPA is a federal law that protects the privacy of student education records. FERPA applies to all K-12 schools and institutions of higher education that receive funds under an applicable program of the U.S. Department of Education. The California Education Code applies to K-12 schools in California, and similarly protects the privacy of student education records.

FERPA Part 99.31 allows schools to share data collected for this service provided by the University, without prior consent, when the following conditions apply:

- (6)(i) The disclosure is to organizations conducting studies for, or on behalf of, educational agencies or institutions to:
 - (A) Develop, validate, or administer predictive tests;
 - (B) Administer student aid programs; or
 - (C) Improve instruction.

The California Education Code permits disclosures for research purposes under the same circumstances. (California Education Code Section 49076 (a)(2)(E)).

Terms of Service Agreement

1. Acknowledgement and consent

As the representative authorized to procure services for your educational institution(s), you are agreeing to receive no less than two calendar years of services as described by the University of California in the Statement of Work ("SOW"), a separate document signed by the authorized party for the school and the University. The date of services shall be marked by either a signed document or electronic request and acknowledgement for services. By acknowledging your approved request to receive services, you are aware that the University accepts the personal demographic, academic, and identifiable data necessary to conduct the evaluation by the University of California's Transcript Evaluation Service ("TES")¹. The University evaluates data as a service for participating public schools within California to determine student progress toward meeting the minimum admission requirements of California's public systems of higher education. Schools are permitted to use data provided by the University to institute and assess new and innovative practices to ensure more students are on track to satisfy the "a-g" requirements. The data from TES are used to provide schools and districts with support from University programs, research and public service mission– focused partners.

- 2. The purpose of TES data collection, evaluation and outcomes reports University access to records of research is critical for policy analysis and oversight purposes. Examples of how the University may use such records include, but are not

¹ See the list of data collected for the TES evaluation system for each data system and manual upload tool.

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limited to, responding to audits, establishing that past use of University or research sponsor funds was appropriate, responding to government demands or subpoenas, defending research findings, and facilitating research misconduct proceedings. .

The collection and generation of data and tangible research materials are integral parts of any research project. Accurate and appropriately recorded research data, and the creation and retention of tangible research materials, enable scholars to report, replicate and refute research findings, which ultimately advances the research enterprise. As per this document, the evaluation results produced through TES are defined as research data, and the outputs of the service, including reports or other tangible items, including the outcomes of such data, are considered research data and materials. At the subscriber's request, the University is prepared to furnish the basic guidelines taken to ensure that Research Data, as defined below, are appropriately documented, maintained, retained for a reasonable time and accessible to the University for review and use.

- a. "Research Data" are recorded information reflecting original observations and methods related to a research study, and documentation of such data needed to reconstruct and evaluate reported results of the study, regardless of the form or medium on which it may be recorded, that is produced: (i) within a University researcher's course and scope of employment; (ii) using University research facilities or other research resources; or (iii) using funds provided by or through the University. Such data include, but are not limited to, computer software, databases and data of a scientific or technical nature, such as laboratory notebooks, field notes, electronic storage media, and printouts. Research Data also include Tangible Research Material, as defined below. Research Data do not include administrative records incidental to award administration such as financial records, contract and grant records, etc. While such administrative records generated by University researchers are not included in the definition of Research Data under these Guidelines, they are the property of the University and may be subject to terms and conditions of individual sponsored projects, federal and state regulations, and University retention and disposition requirements.²
- b. "Tangible Research Material" is a tangible item produced or collected in the course of research: (i) within a University researcher's course and scope of employment; (ii) using University research facilities or other research resources; or (iii) using funds provided by or through the University.
- c. The University may use data collected from schools to populate the admissions application for the University and its public higher education segment partners, the California State University and California Community Colleges.³ Students will

² Other research data may be obtained through material transfer agreements, license agreements or other means. Such other research data that are not produced or collected by the University may be subject to third-party provider obligations, and should be handled in accordance with contractual commitments.

³ Select the application name for the URL to access list of data elements: [applyUC](#), [CSUMentor](#), and [CCC apply](#).

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have the option to opt in to this automatic population process prior to their data being populated into their in-process application.

3. Data Retention

As a research agent of the state, the University retains information collected and TES outcomes to support research and evaluation to identify trends in student academic performance. Both the University and other local education agencies have responsibilities concerning access to, use of and maintenance of student data used as research data and research materials. These obligations are not new and are not unique to the University; they arise from express provisions in awards and agreements with federal and other research sponsors, overarching regulatory requirements relating to funded research and fundamental precepts of research integrity.

In general, principal investigators should retain all Research Data for as long as possible, but not less than a minimum of six years after final reporting, publication, completion or abandonment of the project, unless a longer retention period is indicated by the funding source or other relevant agreement.⁴

4. Ownership and Use of Research Data

Research Data are the property of University of California Office of the President.⁵ Any research principal investigator, or authorized entity in contract with the University to conduct such research or programs, shall retain original Research Data on behalf of the University. The principal investigator is responsible for ensuring that Research Data, whether generated by the principal investigator or the principal investigator's research team, are recorded, stored and used in accordance with the generally accepted standards of his or her respective discipline and any requirements of applicable federal or state law or regulations, University policies and guidelines, and University contractual commitments.⁶ The principal investigator should consult the appropriate campus or University administrative office regarding the use and stewardship of Research Data that may be subject to applicable export control regulations, laws and regulations protecting the rights and privacy of human subjects, including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or other applicable laws and regulations.

Data in its raw form, prior to being uploaded into the University's TES file loader or having been queried or altered by the University's systems or intellectual property, are the property of the school or district, as defined by their local policies. Once data has been accepted into a TES file transfer format and verified for submission to evaluate the

⁴ Contract and Grant Manual, Chapter 17-310: Records Disposition Schedules for Contract and Grant Documents, Administrative Records Relating to Research: Retention Requirements (last updated June 2010).

⁵ [University of California Regulation No. 4 \(APM-020\)](#) provides that original records of the research are the property of the University. ("Original records" may include tangible records of research, such as biological materials, chemical compounds, plants, etc.). California Labor Code § 2860 provides that everything that an employee acquires by virtue of his/her employment (except compensation) belongs to the employer whether acquired during or after the term of employment.

⁶ Contract and Grant Manual, [Chapter 10-330: Principal Investigators](#).

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file and its data contents, such data will become the property of the University and will be subject to the following conditions:

- a. The user will use the student TES evaluation results, provided by the University, only to support and conduct administrative activities, academic advising and counseling, and other intervention strategies intended to improve student progress toward satisfying minimum admission requirements for the California State University (CSU) and University of California systems of higher education.
- b. The data derived from the TES evaluations shall not be used for any purposes that generate revenue from the user or any other party without the express written consent of the University of California.

5. Data Sharing

The University of California supports the sharing of Research Data to advance public knowledge. In the interest of advancing knowledge, the University expects principal investigators to release and share final Research Data, particularly that which is described in a publication, for use by other investigators and researchers in a timely manner, consistent with the practices of the discipline involved. Further, such release and sharing shall be in accordance with existing University policies and guidelines, including those related to intellectual property, sponsor requirements, and applicable laws and regulations, such as laws relating to protecting the rights and privacy of human subjects. The National Institutes of Health policies on data sharing and sharing of biomedical research resources (http://grants.nih.gov/grants/policy/data_sharing/) and the National Science Foundation *Policy on Dissemination and Sharing of Research Results* (<http://www.nsf.gov/bfa/dias/policy/dmp.jsp>) are models that investigators may find useful when planning for the sharing of Research Data. In all instances, principal investigators should consult relevant award and/or agreement terms to determine whether Research Data are subject to any special handling, use or restriction terms.

6. Subscriber Responsibilities and Rights

By subscribing to this service and providing authorized access to your designee and those further provided access based on your or designees' discretion, you agree to hold the data in strict confidence. The user agrees NOT to release data to any other unauthorized person or organization.

The user shall retain data furnished by the school/district and the University in a place physically secure from access by unauthorized persons. Data in electronic format – including, but not limited to, hard drives, CDs or diskettes – shall be stored and processed in such a way that unauthorized persons cannot retrieve the data by means of computer, remote terminal or other means. The user agrees that any computer on which the data reside will be password-protected at all times.

No individual, school and/or district shall be identifiable in any reports, publications or other documents that are created by the user with the use of the data, unless at the specific request of the individual(s) authorized to make a request of this report, which must accompany a signed and notarized letter acknowledging such a request. Results for groups of individuals, schools and/or districts will only be reported when the number (i.e., the "cell size") is ten (10) or greater and in such a manner that results for groups of less than ten (10) cannot be easily calculated from other reported data.

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The user shall adhere to all federal, state and local statutes, regulations and other requirements pertaining to the security, confidentiality and privacy of data including, but not limited to, the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99).

7. University Responsibility and Rights

- a. The Parties intend for the Agreement to be compliant with FERPA and California Education Code without parent consent;
- b. All pupil identifiable information contained in the records shared with the University of California will be kept confidential and will be used for the purpose of improving the District's programs, instruction and academic advising;
- c. Anyone who is provided with access to personally identifiable student education records will be advised of the confidentiality requirements and limitations of use of this Agreement and agree to abide by them;
- d. All student education records and pupil identifiable information contained in those records remain the sole property of the District;
- e. All algorithms, programs, and software used in the TES program, as well as research or analytical materials created by the University, remain the property of the University of California.

At the conclusion of the Agreement or at the District's request, all personally identifiable student education records shared under this Agreement shall be destroyed or returned to the District.

8. Fees and Payment

Certain services carry subscription fees ("Subscription Fees"). Subscription Fees will be due on an annual basis (the "Subscription Term"). Before the beginning of each Subscription Term during the term of this Agreement, the University will invoice you (or, if you've provided a credit card number through Account Administration, will bill that credit card) for the applicable Subscription Fees due for the following Subscription Term. Invoices for Subscription Fees must be paid by the beginning of the Subscription Term or within thirty (30) days after your receipt thereof, whichever is later. Any special arrangements regarding payment will be reflected in a Statement of Work or similar document.

Unless otherwise agreed by you and the University in writing, all fees are non-refundable, including without limitation if this Agreement terminates prior to the end of a Subscription Term for which you have pre-paid Subscription Fees. All amounts due hereunder shall be paid in United States dollars within the United States. Conversion of foreign currency to United States dollars shall be made at the conversion rate existing in the United States (as reported in the Wall Street Journal) on the first working day of the calendar month during which the applicable payment is due.

If the payment information you have provided is incorrect or incomplete, or if you are late paying any invoice or the University is otherwise unable to complete a transaction or collect timely payment due to your error or omission, any payment due hereunder that is so delayed shall bear interest at the rate of one percent (1%) per month or the highest rate allowed by applicable law, whichever is less.

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9. Term and Termination; Suspension

This Agreement shall remain in full force and effect so long as you use the service in strict accordance with the terms, conditions and limitations of this Agreement. Either party may terminate this Agreement for any reason or for no reason upon written notice to the other party (email is sufficient). The University may suspend your access to the services and the performance of any services at any time and without notice if the University reasonably believes in its sole discretion that you have breached any of the terms of this Agreement. If the University terminates this Agreement (except in the event of a breach of the Agreement by you), we will refund to you a prorated portion of your fees based on the date of termination.

Upon termination of this Agreement, your right to use and/or access the services directly related to TES shall terminate, and the University will cease performance of any of these services. The following provisions shall survive termination of this Agreement: Notwithstanding the foregoing, after termination of this Agreement, you may continue to use TES reports that you have downloaded prior to the effective date of termination, solely in accordance with all restrictions herein.

10. Warranties; Warranty Disclaimer

The Family Educational Rights and Privacy Act ("FERPA") and California Education Code Section 49076(a)(1)(A) both generally require that schools get prior written consent from a parent or guardian of a minor student before disclosing any educational records regarding such student ("Educational Records") to third parties. However, education records can be shared with school officials who have a legitimate educational interest. If you are a School, you hereby agree to designate the University (including its employees, contractors and agents) as an "other school official," under FERPA and/or the California Education Code, who has a "legitimate educational interest" in using and accessing such Educational Records. Further, you hereby represent and warrant that (a) you have obtained all consents necessary in connection with disclosing any Educational Records directly or indirectly to the University, Users or otherwise in connection with the Services, and (b) your disclosures described in (a) are not and will not be a violation of FERPA.

The University hereby represents and warrants that (a) it will perform the services in a professional and workmanlike manner, and (b) it will use the Educational Records only in accordance with the terms of this Agreement.

Except as expressly set forth in the agreement, the services, reports and anything provided in connection with this agreement are provided "as-is," without any warranties of any kind. The University hereby disclaims all warranties, express or implied, relating to the subject matter hereunder, including without limitation all implied warranties of merchantability, fitness for a particular purpose title and non-infringement.

11. Limitation of Liability

IN NO EVENT WILL THE UNIVERSITY (OR ITS LICENSORS OR SUPPLIERS) BE LIABLE FOR

- a. ANY INDIRECT, PUNITIVE, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN ANY WAY CONNECTED WITH THE USE

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- OF THE SERVICES, PERFORMANCE OF THE SERVICES OR ANYTHING PROVIDED IN CONNECTION WITH THIS AGREEMENT,
- b. THE DELAY OR INABILITY TO USE THE SERVICES OR ANYTHING PROVIDED IN CONNECTION WITH THIS AGREEMENT OR OTHERWISE ARISING FROM THIS AGREEMENT, INCLUDING WITHOUT LIMITATION LOSS OR CORRUPTION OF DATA, ERROR OR OMISSION IN THE SERVICES, LOSS OF REVENUE OR ANTICIPATED PROFITS OR LOST BUSINESS OR LOST SALES, AND
 - c. ANY MATTER BEYOND ITS OR THEIR REASONABLE CONTROL, AND ITS OBLIGATIONS HEREUNDER SHALL BE LIMITED TO THE EXERCISE OF COMMERCIALY REASONABLE EFFORTS; IN EACH CASE, WHETHER BASED IN CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF THE UNIVERSITY HAS BEEN ADVISED OF THE POSSIBILITY OF DAMAGES.

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Signature Page

This MEMORANDUM OF UNDERSTANDING shall be in effect as of the date first written above, and shall remain in effect for two (2) full calendar years from July 1st, 2023 through June 30th, 2025 or until terminated in writing by either party. However, the obligations of confidentiality set forth herein will continue beyond termination.

AGREED: Holtville High School

Anthony Kewala
Signature

Anthony Kewala
Printed Name

Holtville High School, Principal
Title

4-14-23
Date

AGREED: THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

DocuSigned by:
Richard L. Greene
Signature

Richard Greene
Printed Name

Local Procurement Manager
Title

1/9/2023
Date



Date: March 31, 2023
To: California Adult Education Program (CAEP) Imperial County Adult Education Consortium Members
From: Renato Montañó, Deputy Superintendent ICOE

Please list the name(s) of the district personnel who will be representing your district on the Imperial County Adult Education Consortium of the California Adult Education Program (CAEP) for the 2023-2024 school year.

Please remember the “alternate” is the “board member” when representing the district on the CAEP Governance Board in the absence of the designated board member. The members need to be approved by the school board prior to June 30, 2023. Board approval documentation is required.

Please complete this form and send to the ICOE Office of Higher Education and Adult Learning. You may also scan and email the signed, completed form to Mirella Cobarruvia-Joshi at mirella.cobarruvia@icoe.org

Adult Education Block Grant Governance Board

Ceslo Ruiz

celso@husd.net

Board Member Name and Email

Fernanda Ledezma

fledezma@husd.net

Alternate Name and Email

Memorandum of Understanding

Between the Holtville School District and the School Librarian Regarding Services for the 2023-2024 School Year

This Memorandum of Understanding establishes an Agreement between the Holtville Union School District (District) and Sarah Garcia (Librarian) and for the Librarian to provide services during the 2023-24 school year based on a transitory need by the District. The District's Superintendent will be the point of contact for the District's obligation under this MOU.

The terms of this Agreement are as follows:

1. Librarian Obligations:

- a. Provide 1 visit of service per month. This can be via zoom, in-person, or group meetings. Additional visits may be scheduled as needed.
- b. Plan and conduct a course of instruction for classified personnel assigned to the library. Staff development may include:
 - Planning and coordinating school library programs with the instructional programs of the school district.
 - Selecting materials for school and district libraries.
 - Reviewing all library purchases and approving before sending to purchasing departments.
 - Coordinating or supervising library programs at the school site or district level.
 - Supervising classified personnel assigned to school library duties.
 - Developing procedures for management of the school library site and district libraries.

2. District's Obligations:

a. Compensation:

- a. The District shall compensate the Librarian in the amount of **\$441 per month** for the 2023-24 School Year
- b. The District shall cooperate and collaborate with the Librarian to assure that she can effectively perform the duties required by this MOU.
- c. The District shall notify the Librarian no later than January 1, 2024 if any changes in library services are anticipated beyond the terms of this agreement.

The Parties' representatives shall be:

Librarian:

Sarah Garcia
1210 Drew Road
El Centro, CA 93343

Phone: 760-562-7281

Email: skgarcia2004@yahoo.com

Holtville Union School District

Celso Ruiz, Superintendent
621 East Sixth Street
Holtville, CA 92250

Phone: 760-356-2974

Email: celso@holtville.k12.ca.us

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date hereof.

For the Librarian:

By: *Sarah Garcia*

Sarah Garcia
School Librarian

Date: May 1, 2023

For Holtville School District:

By: _____

Celso Ruiz, Superintendent
Holtville School District

Date: _____

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: DONATIONS

DATE: MAY 15, 2023

The Board is asked to accept the following generous donations to HHS:

1. A donation in the amount of \$3,602.31 from the Holtville Viking Touchdown Club to the HHS Class of 2023
2. A donation in the amount of \$13,306.80 from the Holtville Athletic Club to the HHS AVID Club, HHS Softball, HHS Track & Field, HHS Band, HHS Wrestling, HHS Baseball, HHS FFA

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

INFORMATION ITEMS



Holtville


UNIFIED SCHOOL DISTRICT

Public Notice


of the opportunity to submit written comments regarding the specific actions and expenditures proposed to be included in the local control and accountability plan (LCAP) or annual update to the LCAP.

PLEASE RESPOND BY JUNE 8, 2023
FOR INQUIRIES, KINDLY CONTACT US AT:

Holtville Unified School District
627 E. 6th St.
Holtville, CA 92250

 760-356-2974

 husd.net/about/lcap

 lcap@husd.net

Thank you

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

ACTION/DISCUSSION

TENTATIVE AGREEMENT
BETWEEN THE
HOLTVILLE UNIFIED SCHOOL DISTRICT
AND THE
HOLTVILLE TEACHERS ASSOCIATION
TO FULLY SETTLE RE-OPENER NEGOTIATIONS
FOR THE 2022-23 SCHOOL YEAR,
TO FULLY SETTLE AND RESOLVE NEGOTIATIONS FOR THE 2023-24 SCHOOL YEAR,
AND TO ESTABLISH A NEW THREE-YEAR AGREEMENT

March 15, 2023

The Holtville Unified School District (District) and the Holtville Teachers Association (Association) agree to the tentative agreement set forth below to fully settle reopener negotiations for the 2022-23 school year, to fully settle negotiations for the 2023-24 school year, and to establish a new three-year agreement to remain in effect until June 30, 2025. Proposed changes to the contract are in bold.

ARTICLE 1

AGREEMENT

- 1.1 The District and the Association agree that the articles contained in this Collective Bargaining Agreement between the District and the Association (“Agreement”) constitute a bilateral and binding agreement between the parties pursuant to the Educational Employment Relations Act (“EERA”) (Government Code Section 3540 *et seq.*).

This Agreement shall be continued in full force and effect from final ratification by the District Governing Board until June 30, 2025. Unless mutually agreed otherwise in writing, this Agreement shall expire on June 30, 2025. The parties agree that during the term of this Agreement, except for the limited reopeners identified in this Article, neither party may reopen new or proposed additional articles for negotiations unless mutually agreed by the parties in writing or expressly set forth in this Agreement.

- 1.2 **There shall be no reopener negotiations during the 2023-24 school year.** During the 2024-25 school year, this Article shall reopen automatically, and either party may reopen Article 20 (Employee Benefits), Article 21 (Salaries), and three existing or new articles of each party’s choice by submitting a written proposal to reopen negotiations on or before December 15th of 2024. If neither party submits a written proposal on or before December 15th of 2024, this Agreement shall remain in full force and effect on the same terms and conditions without change for the 2024-25 school year only.
- 1.3 Unless previously extended by a written mutual agreement between the parties, the Agreement shall expire on June 30, 2025.

ARTICLE 13 EXTRA DUTIES AND ADDITIONAL DUTIES

See changes made to Appendix B attached.

ARTICLE 20 EMPLOYEE BENEFITS

20.9. Effective following final ratification of this Agreement by the Governing Board, the District shall pay a maximum annual contribution equal to the agreed-upon health benefits cap described in Article 20.2 of this Agreement toward District insurance plans for retirees and eligible dependents who retire between the ages of fifty-five (55) and sixty-five (65), **who meet the minimum number of years of full-time consecutive service with the District provided in this article.** Such benefits shall terminate upon the sooner of the expiration of the applicable coverage period set forth below, the retiree's sixty-fifth (65th) birthday, or the date that the retiree becomes covered by another employer who provides full family benefits. If the unit member reaches the age of fifty-five during the summer vacation period, he/she may retire at the end of the preceding school year and shall receive the benefits of this section of the Agreement.

For qualifying unit members that have a minimum of fifteen (15) years of regular full-time consecutive service with the District, the coverage period shall be for a maximum of a three-year period immediately following the school year the teacher retires. The District's maximum annual contribution shall be equal to the current annual health benefits cap in Article 20.2 of this Agreement. Any excess premium shall be paid by the retired unit member.

For qualifying unit members that have a minimum of twenty (20) years of regular full-time consecutive service with the District, the coverage period shall be for a maximum of a five-year period immediately following the school year the teacher retires. The District's maximum annual contribution shall be equal to the current annual health benefits cap in Article 20.2 of this Agreement. Any excess premium shall be paid by the retired unit member.

ARTICLE 21 SALARIES

21.3. *(Eliminate existing and replace with the following)*

Salary

There shall be a seven percent (7.00%) on-schedule salary increase applied to the 2021-22 salary schedule effective July 1, 2022 (see Appendix A-1). For the 2022-23 school year, any change to the extra duty hourly rate, as defined in Article 21.2 above, shall be effective in the first pay period following ratification of this agreement by the Governing Board.

There shall be a seven percent (7.00%) on-schedule salary increase applied to the 2022-23 salary schedule effective July 1, 2023 (see Appendix A-2).

This Agreement resolves 2022-23 reopener negotiations, also settles negotiations for the 2023-24 school year, and establishes a new three-year agreement expiring on June 30, 2025. The new Agreement shall include the same provisions as the current collective bargaining agreement between the parties and shall be updated to reflect current dates.



For the District

Date: 3/20/23



For the HTA

Date: 3/20/23

HOLTVILLE UNIFIED SCHOOL DISTRICT
2022-23 HTA SALARY SCHEDULE

APPENDIX A-1
EFFECTIVE: 7/1/2022

	BA	BA+30	BA+45	BA+60	BA+75	BA+MA
	1	2	3	4	5	6
1	61,368	63,747	66,170	68,683	69,715	70,744
2	63,747	66,170	68,593	71,105	72,172	73,235
3	66,170	68,593	71,023	73,541	74,644	75,747
4	68,593	71,023	73,449	75,953	77,095	78,232
5	71,023	73,449	75,873	78,379	79,553	80,729
6	73,449	75,873	78,303	80,813	82,024	83,237
7	75,873	78,303	80,737	83,242	84,493	85,739
8		80,737	83,154	85,646	86,930	88,216
9		83,154	85,580	88,076	89,395	90,718
10		85,580	88,013	90,518	91,877	93,234
11		88,013	90,432	92,917	94,309	95,703
12		90,432	92,860	95,349	96,782	98,210
13		91,335	93,788	96,303	97,747	99,193
14		92,248	94,726	97,265	98,724	100,184
15		93,170	95,670	98,239	99,711	101,186
16		94,102	96,630	99,220	100,711	102,197
17		95,043	98,067	100,631	102,141	103,650
18		95,994	99,048	101,638	103,162	104,687
19		96,954	100,038	102,655	104,193	105,734
20		97,923	100,565	103,127	104,673	106,222
21		98,902	101,572	104,159	105,720	107,284
22		99,892	102,587	105,198	106,779	108,357
23		100,890	103,611	106,252	107,844	109,441
24		101,899	105,010	107,614	109,229	110,842
25		102,920	106,058	108,690	110,320	111,951
26		103,947	107,119	109,778	111,424	113,071
27		104,988	108,193	110,876	112,537	114,203
28		106,037	109,272	111,984	113,663	115,345

Teachers with experience coming into the District will receive credit for prior service up to ten years on the basis of one step for each year of teaching experience. Three-fourths of a year or more will be credited as one step.

All teachers will be required to submit official transcripts of all training and letters verifying experience which they desire to have count toward placement on the salary schedule. Work must be completed before the beginning of the school year in order to be given credit for an advance on the salary schedule.

All unit members hired after July 1, 2009 must hold at least a preliminary credential to be initially placed or advanced beyond Group 2.

In order to advance to either Group 5 or 6 during the 2008-09 school year, official transcripts from accredited colleges or universities must be submitted no later than 90 days following final ratification of this agreement.

Placement in Group 6 requires a Master's Degree in Education or a related field (Article 21.3).

Transcripts will be retained in the teacher's personnel folder during the time of employment.

To be placed on Step 20, a teacher must have at least 19 years of service, with 13 years being in the Holtville Unified School District, and a minimum of 30 graduate hours.

A teacher who resigns for the purpose of retiring, shall receive a 10% retirement increment if he/she submits the resignation by June 20, 1987 for the 1986-87 year and in subsequent years by February 28.

The 10% increment shall be equal to 10% of the teacher's annual salary placement. Payment of the increment shall be made by June 30, 1987 and in subsequent years in three payments (April, May, June) or in one lump sum payment in June.

HOLTVILLE UNIFIED SCHOOL DISTRICT
2023-24 HTA SALARY SCHEDULE

APPENDIX A-2
EFFECTIVE: 7/1/2023

	BA	BA+30	BA+45	BA+60	BA+75	BA+MA
	1	2	3	4	5	6
1	65,664	68,209	70,802	73,491	74,595	75,696
2	68,209	70,802	73,395	76,082	77,224	78,361
3	70,802	73,395	75,995	78,689	79,869	81,049
4	73,395	75,995	78,590	81,270	82,492	83,708
5	75,995	78,590	81,184	83,866	85,122	86,380
6	78,590	81,184	83,784	86,470	87,766	89,064
7	81,184	83,784	86,389	89,069	90,408	91,741
8		86,389	88,975	91,641	93,015	94,391
9		88,975	91,571	94,241	95,653	97,068
10		91,571	94,174	96,854	98,308	99,760
11		94,174	96,762	99,421	100,911	102,402
12		96,762	99,360	102,023	103,557	105,085
13		97,728	100,353	103,044	104,589	106,137
14		98,705	101,357	104,074	105,635	107,197
15		99,692	102,367	105,116	106,691	108,269
16		100,689	103,394	106,165	107,761	109,351
17		101,696	104,932	107,675	109,291	110,906
18		102,714	105,981	108,753	110,383	112,015
19		103,741	107,041	109,841	111,487	113,135
20		104,778	107,605	110,346	112,000	113,658
21		105,825	108,682	111,450	113,120	114,794
22		106,884	109,768	112,562	114,254	115,942
23		107,952	110,864	113,690	115,393	117,102
24		109,032	112,361	115,147	116,875	118,601
25		110,124	113,482	116,298	118,042	119,788
26		111,223	114,617	117,462	119,224	120,986
27		112,337	115,767	118,637	120,415	122,197
28		113,460	116,921	119,823	121,619	123,419

Teachers with experience coming into the District will receive credit for prior service up to ten years on the basis of one step for each year of teaching experience. Three-fourths of a year or more will be credited as one step.

All teachers will be required to submit official transcripts of all training and letters verifying experience which they desire to have count toward placement on the salary schedule. Work must be completed before the beginning of the school year in order to be given credit for an advance on the salary schedule.

All unit members hired after July 1, 2009 must hold at least a preliminary credential to be initially placed or advanced beyond Group 2.

In order to advance to either Group 5 or 6 during the 2008-09 school year, official transcripts from accredited colleges or universities must be submitted no later than 90 days following final ratification of this agreement.

Placement in Group 6 requires a Master's Degree in Education or a related field (Article 21.3).

Transcripts will be retained in the teacher's personnel folder during the time of employment.

To be placed on Step 20, a teacher must have at least 19 years of service, with 13 years being in the Holtville Unified School District, and a minimum of 30 graduate hours.

A teacher who resigns for the purpose of retiring, shall receive a 10% retirement increment if he/she submits the resignation by June 20, 1987 for the 1986-87 year and in subsequent years by February 28.

The 10% increment shall be equal to 10% of the teacher's annual salary placement. Payment of the increment shall be made by June 30, 1987 and in subsequent years in three payments (April, May, June) or in one lump sum payment in June.

**HOLTVILLE UNIFIED SCHOOL DISTRICT
EXTRA DUTY PAY SCHEDULE**

POSITIONS*	SCHOOL SITE	SALARY
VARSITY HEAD TACKLE FOOTBALL COACH	HIGH SCHOOL	9.00%
VARSITY HEAD COACH	HIGH SCHOOL	8.00%
ASSISTANT COACH - ANY SPORT	HIGH SCHOOL	5.00%
MUSIC	HIGH SCHOOL	7.50%
CHORAL DIRECTOR	HIGH SCHOOL	1.50%
SPEECH	HIGH SCHOOL	3.00%
YEARBOOK	HIGH SCHOOL	4.50%
STUDENT COUNCIL ADVISOR	HIGH SCHOOL	9.00%
CHEERLEADING ADVISOR (NON CIF)	HIGH SCHOOL	7.50%
WRESTLING TOURNAMENT DIRECTOR	HIGH SCHOOL	1.00%
SPEECH TOURNAMENT DIRECTOR	HIGH SCHOOL	1.00%
ACADEMIC DECATHLON COACH	HIGH SCHOOL	3.00%
MOCK TRIAL COACH	HIGH SCHOOL	3.00%
ROBOTICS COMPETITION COACH	HIGH SCHOOL	3.00%
ATHLETIC DIRECTOR**	HIGH SCHOOL	1/7 SALARY
ATHLETIC DIRECTOR ASSISTANT	HIGH SCHOOL	10.00%
BOYS/GIRLS/CO-ED SPORTS (PER SPORT)	MIDDLE SCHOOL	1.75%
ASSISTANT COACH - ANY SPORT	MIDDLE SCHOOL	1.00%
DRILL TEAM	MIDDLE SCHOOL	3.50%
MUSIC	MIDDLE SCHOOL	7.50%
CHORAL DIRECTOR	MIDDLE SCHOOL	1.50%
STUDENT COUNCIL ADVISOR	MIDDLE SCHOOL	7.00%
YEARBOOK	MIDDLE SCHOOL	2.75%
BOYS/GIRLS/CO-ED SPORTS (PER SPORT)	PINE SCHOOL	1.75%
STUDENT COUNCIL ADVISOR	PINE SCHOOL	5.00%
MUSIC	PINE SCHOOL	3.00%
YEARBOOK	PINE SCHOOL	2.75%
BOYS/GIRLS/CO-ED SPORTS (PER SPORT)	FINLEY SCHOOL	1.75%
STUDENT COUNCIL ADVISOR	FINLEY SCHOOL	5.00%
MUSIC	PINE SCHOOL	3.00%
YEARBOOK	FINLEY SCHOOL	2.75%
STUDENT COUNCIL ADVISOR	FREEDOM ACADEMY	3.00%
STUDENT COUNCIL ADVISOR	SAM WEBB	3.00%

EXTRA DUTY PAY WILL BE PAID ACCORDING TO THE ABOVE PERCENTAGES MULTIPLIED BY STEP 1, GROUP 1 OF THE SALARY SCHEDULE AND WILL BE PAID BY THE DISTRICT WITHIN ONE MONTH OF THE COMPLETION OF THE ASSIGNMENT FOR ALL SHORT TERM ASSIGNMENTS.

YEARLY EXTRA DUTY ASSIGNMENTS SHALL BE PAID IN EQUAL PAYMENTS IN DECEMBER AND AT THE END OF THE ASSIGNMENT OR MAY 31, WHICHEVER IS LATER.

THE HHS PRINCIPAL AND ATHLETIC DIRECTOR WILL MEET EACH SPORT'S HEAD COACH BEFORE EACH SEASON, AND BASED OFF OF THE LEVEL OF STUDENT PARTICIPATION (I.E. ROSTER SIZE), SHALL DETERMINE IF AN ADDITIONAL ASSISTANT COACH SHALL BE ASSIGNED.

SHORT-TERM ASSIGNMENTS THAT EXTEND PAST THE NORMAL DURATION OF SEASON SHALL BE COMPENSATED AT A PRO-RATA SHARE OF THE REGULAR EXTRA DUTY STIPEND.

THE HOURLY RATE WILL BE DETERMINED AS DESCRIBED IN ARTICLE 21.2.

*Positions offered will be determined on an annual basis. Inclusion of position on salary schedule does not necessarily indicate position will be filled.

SUMMARY OF TENTATIVE AGREEMENT WITH THE

Holtville Unified School District	School District	and	Holtville Teachers Association
The proposed agreement covers the period beginning	7/1/2022	and ending	6/30/2025
Will be acted upon by the Governing Board at its meeting on	5/15/2023		
The agreement will affect the following funds budget	General Fund, Adult Ed		
**Are copies of the changes to the agreement included?	Yes		

PUBLIC DISCLOSURE	
TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS: In compliance with the Public Disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as well as the Salary Settlement Notification requirements of SB-1677 when Teachers Salary/Benefit Negotiations are finalized after the final budget is adopted.	
The agreement was publicly disclosed on :	4/18/2023
The agreement was [posted at / advertised in] :	District Office

STATUS OF BARGAINING UNIT AGREEMENTS	
If this Public Disclosure is not applicable to all of the District's bargaining units, indicate the current status.	
Is the percentage increase on the salary schedule the same for all bargaining units?	No
**If you answered no to the question above, please do a separate Summary of Tentative Agreement for each bargaining unit.	
	# of Employees Represented
Management	Pending 23
Certificated	Settled - figures presented in this document 104.5
Classified	Settled - ratification at 4/17/2023 Board meeting 81.09

PROPOSED CHANGE IN COMPENSATION				
Compensation	Costs Prior to the agreement for only those employees covered by this agreement.	Fiscal Impact of Proposed Agreement		
		Year 1	Year 2	Year 3
		Increase/(Decrease)	Increase/(Decrease)	Increase/(Decrease)
	2022-23	2022-23	2023-24	2024-25
1 Salary Schedule	\$ 9,402,223.00	\$ 658,155.00	\$ 1,374,187.00	\$ 1,374,187.00
2 Step and Column	\$ -	\$ -	\$ 168,866.00	\$ 171,463.00
3 Other Compensation	\$ -	\$ -	\$ -	\$ -
4 Statutory Benefits	\$ 2,139,175.58	\$ 149,742.17	\$ 351,205.49	\$ 390,302.27
5 Health/Welfare Plans	\$ -	\$ -	\$ -	\$ -
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 11,541,398.58	\$ 807,897.17	\$ 1,894,058.49	\$ 1,935,952.27
7 Total Number of Represented Employees (Use FTEs if appropriate)	104.00			
8 Total Compensation Average Cost per Employee	\$ 110,974.99	\$ 7,768.24	\$ 18,212.10	\$ 18,614.93
Average % Increase (Decrease) per Employee		7.00%	15.34%	13.59%

QUESTIONS REGARDING PROPOSAL

1 Salary Changes

a) Did you give a salary increase or decrease?	Increase (<input checked="" type="checkbox"/>)	Decrease ()	None ()
b) If you gave an increase/decrease was it on/off the salary schedule?	On-Salary Schedule (<input checked="" type="checkbox"/>)		One Time Off Salary Schedule ()
c) If you gave an increase or decrease what percentage	for 2022-23, 7% on schedule for 2023-24		
d) Did the District have furlough days as part of decrease in salary?	Yes ()	No (<input checked="" type="checkbox"/>)	
e) How many furlough days?	N/A		
f) Are the furloughs permanent or temporary reductions in contract?	Permanent ()	Temporary ()	N/A (<input checked="" type="checkbox"/>)
g) What date is this effective?	7/1/2022		
h) When does the district plan on implementing the agreement through payroll?	5/31/2023		

2 Were any additional steps, columns, or ranges added, deleted or adjusted to the schedules? (If yes, explain)

No.

3 Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc).

(Article 1) Extension of contract to June 30, 2025 with no reopeners during 2023-24 school year and (Article 20) Change to OPEB amounts to increase to maximum three years for unit members with minimum fifteen years of service in District and maximum five years for unit members with minimum twenty years of service in District.

4 What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs.

To pay for this settlement in the current fiscal year on the GF UR side of the budget, the District will reduce budgeted capital outlay expenditures, which may indirectly impact instructional and support programs by potentially sacrificing much-needed repairs and upgrades to facilities. In the two outyears, the continued cost of the settlement, along with the settlement increase for 2023-24 will be paid from similar cuts to planned capital outlay budgets, and may require other cuts to materials, supplies, and services. Should these be insufficient, the District may need to look at reduction of staff

5 What contingency language is included in the proposed agreement?

No.

6 Identify other major provisions that do not directly affect the district's costs such as binding arbitration, grievance procedures, etc.

There are no other major provisions.

7 Where is this being funded from in the Current Year? (Funding Source)

In the current year, the bulk of the settlement will be paid for from the projected surplus and the capital expenditure budget. The above calculations also provide for increased Unrestricted contributions to Restricted programs that do not have sufficient discretionary budgets to reallocate to salary accounts. For the GF Restricted side of the Budget and the Adult Ed fund, discretionary funds will need to be reduced to pay for the increased costs.

8 Is this a single year agreement, how will the ongoing cost of the proposed agreement be funded in future years (What will allow the district to afford this contract?)

N/A.

9 If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years?

This is a two-year agreement with increases in 2022-23 and 2023-24. Current multiyear projections contained in the District's latest budget report (2022-23 2nd Interim Report) provide that the District has a projected surplus in both 2023-24 and 2024-25 (based on current estimates within the Governor's January 2023 Budget Proposal). In addition, the District projected capital outlay budgets that could be eliminated in order to pay for the increase. Finally, should these sources be insufficient, staffing cuts would need to be made to align revenues and expenditures. For the GF

IMPACT ON CURRENT YEAR BUDGET				
GENERAL FUND	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement	Adjustments as a Result of Settlement	Any Other Revisions that were not part of your last adopted Budget	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 21,674,835	\$ -	\$ -	\$ 21,674,835
Remaining Revenues (8100-8799)	\$ 17,749,984	\$ -	\$ -	\$ 17,749,984
TOTAL REVENUES	\$ 39,424,819	\$ -	\$ -	\$ 39,424,819
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 12,587,280	\$ 655,319	\$ -	\$ 13,242,599
Classified Salaries (2000-2999)	\$ 4,393,003	\$ -	\$ 347,438	\$ 4,740,441
Employee Benefits (3000-3999)	\$ 7,304,902	\$ 149,110	\$ 120,928	\$ 7,574,940
Books and Supplies (4000-4999)	\$ 1,956,078	\$ (13,873)	\$ (25,000)	\$ 1,917,205
Services, Other Operating Expenses (5000-5999)	\$ 3,260,026	\$ (13,000)	\$ (20,000)	\$ 3,227,026
Capital Outlay (6000-6599)	\$ 9,583,476	\$ (777,558)	\$ (423,366)	\$ 8,382,554
Other (7000)	\$ 58,126	\$ -	\$ -	\$ 58,126
TOTAL EXPENDITURES	\$ 39,142,893	\$ (0)	\$ -	\$ 39,142,892
Operating Surplus (Deficit)	\$ 281,926	\$ 0	\$ -	\$ 281,927
Transfers In & Other Sources (8910-8979)	\$ -	\$ -	\$ -	\$ -
Transfers Out & Other Uses (7610-7699)	\$ 422,984	\$ -	\$ -	\$ 422,984
Contributions (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (141,057)	\$ 0	\$ -	\$ (141,057)
BEGINNING BALANCE	\$ 10,145,883	\$ -	\$ -	\$ 10,145,883
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 10,004,826	\$ 0	\$ -	\$ 10,004,826
Components of Ending Fund Balance				
Nonspendable (9711-9719)	\$ 430,689	\$ -	\$ -	\$ 430,689
Restricted (9730-9749)	\$ 1,929,187	\$ -	\$ -	\$ 1,929,188
Committed	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Assigned (9770-9789)	\$ -	\$ -	\$ -	\$ -
Unassigned	\$ 7,644,950	\$ -	\$ -	\$ 7,644,950
Reserve for Economic Uncertainties (9789)	\$ 7,644,950	\$ -	\$ -	\$ 7,644,950
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ (0)

IMPACT ON CURRENT YEAR UNRESTRICTED RESERVES	
State Reserve Standard	
Total Expenditures, Transfers Out and Uses	\$ 39,565,876.80
State Standard Minimum Reserve Percentage	3%
State Standard Minimum Reserve Amount	\$ 1,188,976.27
General Fund Budgeted Reserves	
Reserve for Economic Uncertainties (9789)	\$ 7,644,950.00
Unassigned/Unappropriated (9790)	\$ (0.40)
Special Reserve Fund 170- Reserve for Economic Uncertainties	N/A
Total District Budgeted Unrestricted Reserves (sum lines 1 - 6)	\$ 7,644,949.60
Do unrestricted reserves meet the state standard minimum reserve amount?	
Yes	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>

IMPACT ON CURRENT YEAR BUDGET OTHER FUNDS (OMIT IF BLANK)

ADULT ED FUND	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement	Adjustments as a Result of Settlement	Any Other Revisions that were not part of your last adopted Budget	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ -	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 230,602	\$ -	\$ -	\$ 230,602
TOTAL REVENUES:	\$ 230,602	\$ -	\$ -	\$ 230,602
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 103,379	\$ 2,838	\$ -	\$ 106,215
Classified Salaries (2000-2999)	\$ 18,981	\$ -	\$ -	\$ 18,981
Employee Benefits (3000-3999)	\$ 54,499	\$ 632	\$ -	\$ 55,132
Books and Supplies (4000-4999)	\$ 35,415	\$ (3,468)	\$ -	\$ 34,947
Services, Other Operating Expenses (5000-5999)	\$ 18,135	\$ -	\$ -	\$ 18,135
Capital Outlay (6000-6599)	\$ -	\$ -	\$ -	\$ -
Other (7000)	\$ 13,829	\$ -	\$ -	\$ 13,829
TOTAL EXPENDITURES:	\$ 247,238	\$ 0	\$ -	\$ 247,238
Operating Surplus (Deficit)	\$ (16,636)	\$ (0)	\$ -	\$ (16,636)
Transfers In & Other Sources (8910-8979)	\$ -	\$ -	\$ -	\$ -
Transfers Out & Other Uses (7610-7699)	\$ -	\$ -	\$ -	\$ -
Contributions (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE:	\$ (16,636)	\$ (0)	\$ -	\$ (16,636)
BEGINNING BALANCE	\$ 66,464			\$ 66,464
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 49,828	\$ (0)	\$ -	\$ 49,828
Components of Ending Fund Balance				
Nonspendable (9711-9719)				
Restricted (9730-9749)	\$ 49,828			\$ 49,828
Committed				
Stabilization Arrangements (9750)				
Other Commitments (9760)				
Assigned (9770-9786)				
Unassigned				
Reserve for Economic Uncertainties (9789)				
Unassigned/Unappropriated (9790)				

CERTIFICATION PAGE

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement



District Superintendent
(Signature)

4/18/2023
Date



District Chief Business Officer
(Signature)

4/18/2023
Date

After public disclosure of the major provisions contained in this Summary, the Governing District Board, at its meeting on 5/15/2023
took action to approve the proposed Agreement with Holtville Teachers Association Bargaining Unit and adopted the new
budget figures as calculated per the agreement.

Governing Board President
(Signature)

Date

Effective: 7/1/2022
 Board Approved: 5/15/2023
 Increase: 7%

HOLTVILLE UNIFIED SCHOOL DISTRICT
 2022-23 CERTIFICATED MANAGEMENT SALARY SCHEDULE

	STEP I	STEP II	STEP III	STEP IV	STEP V	STEP VI	STEP VII
	1	2	3	4	5	6	7
Assistant Superintendent	134,055	136,193	140,474	149,813	154,523	159,158	163,933
Elementary Principal	127,839	131,451	135,172	138,997	143,226	147,523	151,949
Elementary Assistant Principal	116,397	119,674	123,038	126,500	130,073	133,976	137,995
Middle School Principal	131,034	134,740	138,549	142,467	146,523	150,918	155,445
Middle School Asst Principal	119,308	122,667	126,111	129,662	133,325	137,325	141,444
High School Principal	134,232	138,024	141,927	145,949	150,099	154,601	159,240
High School Assistant Principal	122,219	125,654	129,189	132,822	136,577	140,674	144,894
Technology Director	116,397	119,674	123,038	126,500	130,073	133,976	137,995
Projects Director	131,034	134,740	138,549	142,467	146,523	150,918	155,445
Special Ed Director	125,275	128,799	132,418	136,146	139,992	144,192	148,518
School Psychologist	101,419	105,476	109,694	114,084	118,647	122,207	125,873
Curriculum Director	131,034	134,740	138,549	142,467	146,523	137,325	141,444
Alternative Ed/Ind Study Director	116,397	119,674	123,038	126,500	130,073	133,976	137,995

Effective: 7/1/2023
 Board Approved: 5/15/2023
 Increase: 7%

HOLTVILLE UNIFIED SCHOOL DISTRICT
 2023-24 CERTIFICATED MANAGEMENT SALARY SCHEDULE

	STEP I	STEP II	STEP III	STEP IV	STEP V	STEP VI	STEP VII
	1	2	3	4	5	6	7
Assistant Superintendent	143,439	145,727	150,307	160,300	165,340	170,299	175,408
Elementary Principal	136,788	140,653	144,634	148,727	153,252	157,850	162,585
Elementary Assistant Principal	124,545	128,051	131,651	135,355	139,178	143,354	147,655
Middle School Principal	140,206	144,172	148,247	152,440	156,780	161,482	166,326
Middle School Asst Principal	127,660	131,254	134,939	138,738	142,658	146,938	151,345
High School Principal	143,628	147,686	151,862	156,165	160,606	165,423	170,387
High School Assistant Principal	130,774	134,450	138,232	142,120	146,137	150,521	155,037
Technology Director	124,545	128,051	131,651	135,355	139,178	143,354	147,655
Projects Director	140,206	144,172	148,247	152,440	156,780	161,482	166,326
Special Ed Director	134,044	137,815	141,687	145,676	149,791	154,285	158,914
School Psychologist	108,518	112,859	117,373	122,070	126,952	130,761	134,684
Curriculum Director	140,206	144,172	148,247	152,440	156,780	146,938	151,345
Alternative Ed/Ind Study Director	124,545	128,051	131,651	135,355	139,178	143,354	147,655

Effective: 7/1/2022
 Board Approved: 5/15/2023
 Increase: 7.00%

HOLTVILLE UNIFIED SCHOOL DISTRICT
 2022-23 CLASSIFIED MANAGEMENT/CONFIDENTIAL SALARY SCHEDULE

	STEP I	STEP II	STEP III	STEP IV	STEP V	STEP VI	STEP VII
	1	2	3	4	5	6	7
Assistant Superintendent	134,054	136,193	140,474	149,811	154,523	159,158	163,933
Food Service Director	50,795	54,796	58,775	61,866	65,121	68,555	72,158
Payroll Clerk	61,866	65,121	68,555	72,158	75,958	79,951	84,189
Accounting/HR Supervisor	61,866	65,121	68,555	72,158	75,958	79,951	84,189
Accounting Technician	42,605	44,096	45,640	47,237	48,892	50,604	52,373
Accounting Technician (w/BA)	56,681	58,665	60,718	62,843	65,043	67,319	69,675
Student Information Specialist	42,605	44,096	45,640	47,237	48,892	50,604	52,373
Student Info Specialist (w/BA)	56,681	58,665	60,718	62,843	65,043	67,319	69,675
Student Attendance Officer	42,605	44,096	45,640	47,237	48,892	50,604	52,373
Student Attendance Officer (w/BA)	56,681	58,665	60,718	62,843	65,043	67,319	69,675
Administrative Assistant	66,917	70,039	73,321	76,764	80,381	84,177	88,218
Transportation Director	65,162	68,421	71,839	75,433	79,206	83,167	87,326
Maintenance Supervisor	65,162	68,421	71,839	75,433	79,206	83,167	87,326
Chief Business Official	107,372	112,741	118,378	124,014	130,217	134,123	138,147
Technology Coordinator	61,866	65,121	68,555	72,158	75,958	79,951	84,189
Food Service Chef	50,870	53,544	56,362	59,327	62,453	65,738	69,194
Technology Support Technician	50,870	53,544	56,362	59,327	62,453	65,738	69,194
Senior Enterprise Systems and Network Engineer	88,620	93,291	98,193	103,365	108,800	112,063	115,425
ELOP Coordinator	42,605	44,096	45,640	47,237	48,892	50,604	52,373
ELOP Coordinator (w/BA)	56,681	58,665	60,718	62,843	65,043	67,319	69,675

Effective: 7/1/2023
 Board Approved: 5/15/2023
 Increase: 7.00%

HOLTVILLE UNIFIED SCHOOL DISTRICT
 2023-24 CLASSIFIED MANAGEMENT/CONFIDENTIAL SALARY SCHEDULE

	STEP I	STEP II	STEP III	STEP IV	STEP V	STEP VI	STEP VII
	1	2	3	4	5	6	7
Assistant Superintendent	143,438	145,727	150,307	160,298	165,340	170,299	175,408
Food Service Director	54,351	58,632	62,889	66,197	69,679	73,354	77,209
Payroll Clerk	66,197	69,679	73,354	77,209	81,275	85,548	90,082
Accounting/HR Supervisor	66,197	69,679	73,354	77,209	81,275	85,548	90,082
Accounting Technician	45,587	47,183	48,835	50,544	52,314	54,146	56,039
Accounting Technician (w/BA)	60,649	62,772	64,968	67,242	69,596	72,031	74,552
Student Information Specialist	45,587	47,183	48,835	50,544	52,314	54,146	56,039
Student Info Specialist (w/BA)	60,649	62,772	64,968	67,242	69,596	72,031	74,552
Student Attendance Officer	45,587	47,183	48,835	50,544	52,314	54,146	56,039
Student Attendance Officer (w/BA)	60,649	62,772	64,968	67,242	69,596	72,031	74,552
Administrative Assistant	71,601	74,942	78,453	82,137	86,008	90,069	94,393
Transportation Director	69,723	73,210	76,868	80,713	84,750	88,989	93,439
Maintenance Supervisor	69,723	73,210	76,868	80,713	84,750	88,989	93,439
Chief Business Official	114,888	120,633	126,664	132,695	139,332	143,512	147,817
Technology Coordinator	66,197	69,679	73,354	77,209	81,275	85,548	90,082
Food Service Chef	54,431	57,292	60,307	63,480	66,825	70,340	74,038
Technology Support Technician	54,431	57,292	60,307	63,480	66,825	70,340	74,038
Senior Enterprise Systems and Network Engineer	94,823	99,821	105,067	110,601	116,416	119,907	123,505
ELOP Coordinator	45,587	47,183	48,835	50,544	52,314	54,146	56,039
ELOP Coordinator (w/BA)	60,649	62,772	64,968	67,242	69,596	72,031	74,552

AMENDMENT TO EMPLOYMENT CONTRACT
BETWEEN
CELSO RUIZ
AND THE HOLTVILLE UNIFIED SCHOOL DISTRICT

The Governing Board of the Holtville Unified School District (the "Board") and Celso Ruiz (the "Superintendent") agree to amend the Employment Contract Between Celso Ruiz and the Holtville Unified School District which was ratified by the Board on May 15, 2023 (the "Agreement"), and to enter into this Amendment to Employment Contract Between Celso Ruiz and the Holtville School District (the "Amendment") on the following terms and conditions.

1. Section 3 (Salary) of the Agreement is amended as follows:

Following ratification of this Amendment by the Governing Board, the Superintendent shall receive a salary increase equivalent to 7% of the Superintendent's annual salary for the 2022-23 school year, retroactive to July 1, 2022. This 7% ongoing salary payment is consistent with the 7% on-schedule salary payments approved by the Governing Board for all certificated District employees for the 2022-23 school year, and will bring the Superintendent's total 2022-23 annual salary to one hundred eighty-two thousand, five hundred sixty-three dollars (\$182,563).

In addition, following ratification of this Amendment by the Governing Board, the Superintendent shall receive an additional 7% salary increase effective July 1, 2023. This 7% ongoing salary payment is consistent with the 7% on-schedule salary payments approved by the Governing Board for all certificated District employees for the 2023-24 school year, and will bring the Superintendent's total annual salary to one hundred ninety-five thousand, three hundred forty-two dollars (\$195,342).

2. With the exception of the above modifications, all other terms and conditions of the Agreement shall remain in full force and effect.

The Superintendent and the Board agree that this Agreement is not binding or enforceable unless it is ratified by the Board in an open session meeting of the Board.

CELSO RUIZ
Superintendent

KEVIN GRIZZLE
President of the Governing Board

Date: _____ Date: _____

Ratified in an open session of the Governing Board on: _____



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414 SOUTH J STREET
 IMPERIAL, CA. 92251
 (760) 355-2804

2727 SUPPLY AVE
 COMMERCE, CA 90040
 (323) 725-0998

Quote

Estimate Date: Feb-14-2023
Estimate Number: 2010451976
Total Amount: **\$217,212.35**
Payment Terms: Net 30
Sales Representative Salvador Roacho

bill to:

Holtville Unified School District
 Celso Ruiz

Expiration Date

ship to:

summary:

Estimate Date: 02/14/2023
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Payment Terms: Net 30

Description	Item Price	Quantity	Total Price
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ATS System	\$78,550.44	1	\$78,550.44
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System description: 2 sites, 2 Channel, Digital UHF, 50Watt, Trunked System.

- 2- SLR 5700 BASE RADIO
 - 2 - ADD: UHF (400-470MHz) 50 W POWER
 - 2- MOTOTRBO LINKED CAP PLUS (SLR5700)
 - 2- MTR3000/SLR8000 DATA NETWRK INTRFACE SVC
 - 2 - 450-470MHZ 2 CH DUPLEX/HYV COMB/RX AMP & SPLITTER SINGLE TRAY AC PWR
 - 2 - 2 POST RACK ADAPTER KIT FOR SINGLE AND 2 CH HYBRID DUPLEXER SYSTEMS
 - 2 - JUNIPER EX2300 SWITCH, 24 PORT 10/100/1000BASE-T, 4 X 1/10GBE SFP/SFP+
 - 2 - JUNIPER SRX345 ROUTER W/PERPETUAL JSB SOFTWARE BASE
 - 2 - SPD, SHIELDED RJ-45 JACK, SINGLE LINE GIGE PROTECTOR
 - 2 - RACK MOUNT GROUND BAR, 19 IN FOR TSJ AND WPH SERIES DATA SPDS
 - 2 - 2 POST 7FT RACK BLACK WITH GROUND BAR
 - 2 - AC POWER STRIP, 6 OUTLETS, SASD PROTECTED, UL1449/R56, 12FT CORD
 - 2 - UPS, 9PX, 1350W, 120V, SOFTWIRED, 74 MIN RUNTIME RACK MOUNT (8 RU)
- Note: UPS will support the quoted equipment for 120 minutes runtime on a 20 Amps input circuit.*

WAVE ONCLOUD INTERFACE EQUIPMENT

- 1 - WAVE ON CLOUD GATEWAY - HP PRODESK 400 *Note: WAVE OnCloud comes standard with all Cap Plus/Max system and allows you to integrate internet-connected mobile devices to your radio system on a per-user subscription basis.*

EDGE NODE ENABLER Package

- 1 - EDGE NODE ENABLER (1 Year)
 - 1 - MOTOROLA EDGE NODE WITH ESSENTIAL SERVICES AND HDMI Adapter
 - 1 - MOTOTRBO ESSENTIAL SW (EMB) (5 Years)
 - 1 - MOTOTRBO ESSENTIAL HW (EMB) (5 Years)
- NOTE: An Edge Node, comes standard on all MOTOTRBO Systems. It is required for customers to leverage cloud based solutions.*
- 2 - 1U 4" RACK MOUNT EXTENDER for EDGE NODE on 4 Post Rack



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Description	Item Price	Quantity	Total Price
Misc installation Materials	\$6,595.00	1	\$6,595.00
<i>INSTALLATION MATERIALS</i>			
<i>300' - 1/2" Coax Cable</i>			
<i>86 - Various connectors</i>			
<i>16 - Lightning suppression kits</i>			
<i>16 - 4dB UHF antennas</i>			
<i>16 - Antenna mounts and clamp kits</i>			
<i>1 - various misc materials for 8 sites (blocks, grounding, conduit, hooks, ties, screws, anchors, lables, etc).</i>			
Field:SERVICES	\$34,080.00	1	\$34,080.00
<i>SERVICE SOW:</i>			
<i>* Prelaunch meeting to review channel line up and feature settings (customization).</i>			
<i>* Lab assembly, staging, code plug creation, programming and optimization of 2 racks, 4 repeaters, 2routers, 2 switches, 2 UPS, 2 power strips, 2 combiners, 2 multi-couplers, 1 wave, 1 edge node, various licenses described in quote.</i>			
<i>* Field assembly and installation at 8 sites: Prep sites, anchor racks, run coax cable, assemble and set up antenna assemblies, install lightning suppression, ground, terminate, connect and test.</i>			
<i>* Perform Coverage test and optimize.</i>			
<i>* Project Manage for 80 hours.</i>			
<i>* Train the Trainer session for 5 people for 3 hours.</i>			
<i>* Monitor Frequencies, 8 sites, 2 days total.</i>			
<i>* SEE DISCLAIMER FOR CUSTOMER RESPONSIBILITIES, ASSUMPTIONS AND TERMS.</i>			



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Description Details	Item Price	Quantity	Total Price
FCC Application <i>FCC Application: Coordination: UHF, TRBO, 4 repeater pairs, 6 simplex frequencies.</i>	\$1,787.50	1	\$1,787.50
Shipping <i>Shipping, Handling & Freight: receiving, logging, inventory, warehousing all equipment (30 days), insured up to \$1,000,000.00, delivery to 8 sites.</i>	\$3,200.00	1	\$3,200.00
NOTES* <i>mobiles</i>	\$0.00	1	\$0.00
AAM28QNN9RA1AN <i>UHF 403-470 MHz XPR5550e 25 watt radio Wifi enabled model. Includes compact microphone, Bracket (RLN6496A), 10 foot power cable (HKN4191) 5 year Essential Repair and Software</i>	\$1,226.15	12	\$14,713.81
ANXMB8UM-TAL <i>Mobile Antenna Cable - 3/4" Hole, NMO Style, Brass Mt, 17' RG58U cable with Crimp M-UHF Connector (Motorola PCR mobiles)</i>	\$19.85	12	\$238.25
ANXQW450 <i>Laird / Antenex 450-470 MHz Unity 1/4 Wave Mobile Antenna, 6"</i>	\$10.40	12	\$124.80
HKN9327BR <i>IGNITION SENSE CABLE KIT FOR 16 PIN CONNECTOR. For CM and CDM series Motorola mobile radios</i>	\$17.00	12	\$204.00
RSN4003 <i>7.5 watt external Speaker, (most Motorola mobile radios)</i>	\$49.57	12	\$594.83
Programming <i>Program radios to customers approved FCC license. Including Customers custom channel & feature settings.</i>	\$25.00	12	\$300.00

Questions?
 Contact us using the contact information on the right.

Airwave Communication Ent. | 7213 Old 215 Frontage Road | Moreno Valley, CA | 92553
 Phone: T: 951.656.5699 | [Company.CompanyWebSite]



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Description <i>Details</i>	Item Price	Quantity	Total Price
Misc installation Materials <i>Misc installation consumables</i>	\$50.00	12	\$600.00
Installation <i>Installation of Equipment</i>	\$375.00	12	\$4,500.00
Shipping <i>Shipping & Handling</i>	\$175.00	1	\$175.00
AAH06RDN9RA1AN <i>Mototrbo R7 UHF FKP GPS BT Wifi enabled UHF 403-512MHz Standard Battery (PMNN4809), standard Charger, Standard Antenna (PMAE4079) 5 year warranty</i>	\$1,416.25	1	\$1,416.25
AAH02RDH9VA1AN*5YR <i>Motorola XPR3500e 403-512 MHz UHF 4 Watt 128CH, Standard Impress Li-ION 2100 mAh Battery, Standard Charger, Standard Antenna, 2"Belt Clip, Accessory Dust Cover, 5 year warranty</i>	\$748.55	8	\$5,988.40
AAH02RDC9VA1AN**5YR <i>Motorola XPR3300e 403-512 MHz UHF 4 Watt 128CH, Standard Impress Li-ION 2100 mAh Battery, Standard Charger, Standard Antenna, 2"Belt Clip, Accessory Dust Cover, 5 Year SMA and SW Features Warranty and 5 year Essential Repair Warranty , AAH02RDC9VA1AN**5YR, S/N:</i>	\$691.90	59	\$40,822.10
Programming <i>Program radios to customers approved FCC license. Including Customers custom channel & feature settings.</i>	\$25.00	68	\$1,700.00
HKVN4414 <i>MOTOTRBO License Capacity Plus (Multi-Site)</i>	\$65.00	67	\$4,355.00
Code Plug Development <i>Code Plug Creation for Repeater and Radios</i>	\$3,700.00	1	\$3,700.00

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Payment Terms: Net 30

Description

Item Price

Quantity

Total Price

Details

Optimization

\$1,500.00

1

\$1,500.00

System Optimization

Questions?

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Description	Item Price	Quantity	Total Price
-------------	------------	----------	-------------

Disclaimer	\$0.00	1	\$0.00
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- * This quote is intended for the named party above and not for distribution.
- * This is a budgetary quote provided without prior coverage test.
- * Airwave Communications reserves the right to charge for time and efforts gathering this information, all or in part if the intent was to use for RFP/RFQ or similar.
- * Airwave Communications reserves the right to correct any errors in quantities, services or pricing.

CUSTOMER TO PROVIDE:

- FCC frequencies, preferred channel and feature settings.
- Climate controlled space for RF equipment.
- Adequate VAC power to agreed equipment location.
- Proper Network connections and configurations.
- Pathway to roof and/or between walls.
- Grounding point.
- Access to site during project.
- Man-Lift (if required).

ASSUMPTIONS

- * No prevailing wage is required.
- * No Bond is required. If so, there is a 3% bonding fee.
- *Delays or needs to reschedule during work on the project may result in additional charges.
- * Note, monitoring is only to provide a snap shot of frequency noise at time of test and does not guarantee against interference.
- * Any additional parts and work outside SOW will be billed at time and material.
- * Terms are (unless otherwise agreed in writing): 30% upon Purchase Order (PO), 30% upon receipt of equipment or parts to our facility, and balance upon delivery or pick up.
- * There is a 2% service fee for credit card transactions.
- * A "Return Authorization" number must be requested, a return fee may be uncured, credits for returns will not include prior shipping or service charges. Special or Custom orders are non-refundable.



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Estimate Date: Feb-14-2023
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Estimate Date: 02/14/2023
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Description

Item Price

Quantity

Total Price

** Due to erratic changes in the current national supply chain, there may be a longer than normal lead time for products and services, as well as changes in prices. Prices may be contingent on delivery from manufacturer to vendor. Please check with your Airwave representative for more information.*

Disclaimer *Equip*

\$0.00 1 \$0.00

** This quote is intended for the named party above and not for distribution. * CUSTOMER TO PROVIDE: FCC frequency and channel setting* There is a 2% service fee for credit card transactions.*Please provide PO # for order processing.* A "Return Authorization" number must be requested, a return fee may be uncured, credits for returns will not include prior shipping or service charges. Special or Custom orders are non-refundable. * Airwave Reserves the right to correct any errors in prices or quantities for products or services.* Due to erratic changes in the current national supply chain, there may be a longer than normal lead time for products and services, as well as changes in prices. Prices may be contingent on delivery from manufacturer to vendor. Please check with your Airwave representative for more information. Any equipment orders over \$50,000 will require a 30% deposit upon Purchase Order (PO), 30% upon receipt of equipment or parts to our facility, and balance upon delivery or pick up (unless agreed otherwise in writing). Late charge of 2% for all invoices past net terms.*Quote Valid for 30 Days*

Thank you for the opportunity

Subtotal: \$205,145.38
Sales Tax: \$12,066.97
Total: **\$217,212.35**

Questions?
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