

# Superintendent's Update

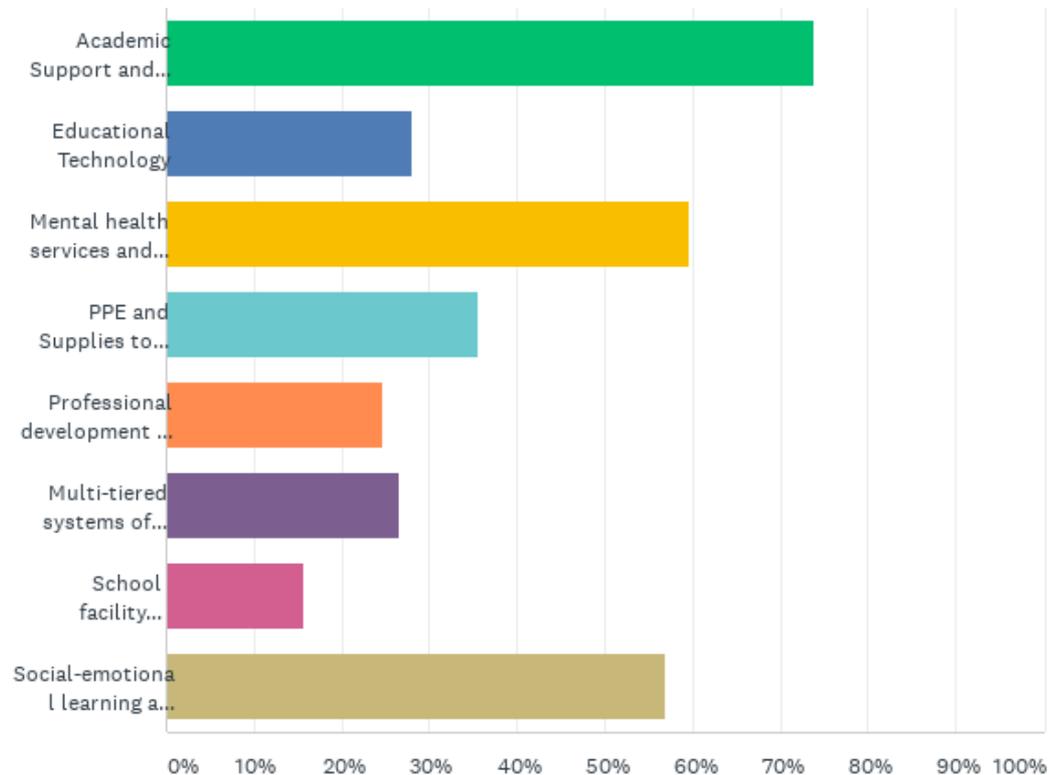
- **ESSER III**

*The American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. The ARP Act provides additional funding for school districts to respond to the COVID-19 pandemic. The Education portion of ARP is known as the Elementary and Secondary School Emergency Relief (ESSER III or ARP ESSER) Fund. The purpose of the ESSER III fund is to support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic.*

- **Allocation - \$442,000**

- MA ESSER III funds based on federal share of total Title I funding
- DESE allocates 90 percent of funds to districts based on FY21 Title I formula
- Grant period runs through 9/30/24.
- Districts responsibilities
  - Plan for Safe Return to In-Person Instruction
  - District Plan for of ESSER III Funds
  - Gather Stakeholder Input
- Set aside at least 20% of the award must be spent on mitigating lost instructional time

Q3 From your perspective, what are the high priority needs for the 2021-2022 school year related to the impact of the COVID-19 on the delivery of educational services? Options represent grant categories - please check all that apply.



# COVID Spending & CARES Funding

## REVENUE SOURCES

Grant Name	Confirmed	Potential
ESSER I	\$54,198	
RLTE	\$45,250	
CvRF	\$303,300	
ESSER II	\$206,931	
Coronavirus Prevention	\$45,050	
ESSER III	\$442,591	
Essex Town CARES		\$222,172 <i>rejected "old" FEMA</i>
"New" FEMA		\$69,510
<b>Total</b>	<b>\$1,097,320</b>	<b>\$291,682 \$1,389,002</b>

## COVID SPENDING

Instructional					Total
Facilities	Food Service	Technology	Staffing		
		\$54,198			\$54,198
		\$45,250			\$45,250
		\$303,300			\$303,300
			\$206,931		\$206,931
			\$45,050		\$45,050
	\$100,000	\$203,247	\$139,344		\$442,591
\$222,172					\$222,172
\$97,228					\$97,228
<b>\$319,400</b>	<b>\$100,000</b>	<b>\$605,995</b>	<b>\$391,325</b>		<b>\$1,416,720</b>
		\$30,364			\$30,364 Reserves
		<b>\$636,359</b>			<b>\$1,447,084</b>